

Funding Authorizations Under the Conference Agreement on H.R. 22, the FAST Act

DRAFT Subject to Later Revision. Millions of Dollars of Budget Authority.

Bill Section	Program		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	5-year	
Federal Highway Administration										
1101(a)(1)	Federal-Aid Highway Program (Formulas)	HTF CA	37,798.0	39,727.5	40,547.8	41,424.0	42,358.9	43,373.3	207,431.5	
	<i>National Highway Performance Program</i>		21,908.2	22,332.3	22,827.9	23,262.0	23,741.4	24,235.6	116,399.1	
	<i>Surface Transportation Block Grant Program</i>		10,077.1	11,162.6	11,424.4	11,667.8	11,876.3	12,137.0	58,268.1	
	<i>Highway Safety Improvement Program</i>		2,192.4	2,225.6	2,275.1	2,317.8	2,359.6	2,407.4	11,585.4	
	<i>Railway-Highway Grade Crossings</i>		220.0	225.0	230.0	235.0	240.0	245.0	1,175.0	
	<i>Congestion Mitigation & Air Quality Program</i>		2,266.9	2,309.1	2,360.3	2,405.2	2,449.2	2,499.0	12,022.7	
	<i>Metropolitan Planning Program</i>		313.6	329.3	336.9	343.0	350.4	358.5	1,718.1	
	<i>National Highway Freight Program</i>		0.0	1,140.2	1,090.7	1,189.8	1,338.5	1,487.3	6,246.5	
	<i>Transportation Alternatives/STBGP Set-Aside</i>		819.9	835.0	835.0	850.0	850.0	850.0	4,220.0	
1418	<i>SAFETEA-LU Legacy Allocated Safety Programs</i>		0.0	3.5	3.5	3.5	3.5	3.5	17.5	
1101(a)(2)	Transp. Infra. Finance & Innovation Prog.	HTF CA	1,000.0	275.0	275.0	285.0	300.0	300.0	1,435.0	
1101(a)(3)(A)	Tribal Transportation Program	HTF CA	450.0	465.0	475.0	485.0	495.0	505.0	2,425.0	
1101(a)(3)(B)	Federal Lands Transportation Program	HTF CA	300.0	335.0	345.0	355.0	365.0	375.0	1,775.0	
	<i>FLTP: National Park Service</i>			268.0	276.0	284.0	292.0	300.0	1,420.0	
	<i>FLTP: Fish and Wildlife Service</i>			30.0	30.0	30.0	30.0	30.0	150.0	
	<i>FLTP: Forest Service</i>			15.0	16.0	17.0	18.0	19.0	85.0	
1101(a)(3)(C)	Federal Lands Access Program	HTF CA	250.0	250.0	255.0	260.0	265.0	270.0	1,300.0	
1101(a)(4)	Territorial and Puerto Rico Highways	HTF CA	190.0	200.0	200.0	200.0	200.0	200.0	1,000.0	
1115	<i>Puerto Rico Set-Aside</i>		150.0	158.0	158.0	158.0	158.0	158.0	790.0	
1115	<i>Territories Set-Aside</i>		40.0	42.0	42.0	42.0	42.0	42.0	210.0	
1101(a)(5)	Nat. Signif. Freight & Highway Projects	HTF CA	0.0	800.0	850.0	900.0	950.0	1,000.0	4,500.0	
1104(a)	Administrative Expenses	HTF CA	440.0	453.0	459.8	466.7	473.7	480.8	2,334.0	
1110	<i>Highway Use Tax Evasion Set-Aside</i>		10.0	4.0	4.0	4.0	4.0	4.0	20.0	
	<i>SAFETEA-LU Legacy Allocated Safety Programs</i>		3.0	<i>Transferred to set-aside from FAHP formula programs above</i>						
23USC§140	<i>On-the-job training</i>		10.0	10.0	10.0	10.0	10.0	10.0	50.0	
23USC§140	<i>DBE training</i>		10.0	10.0	10.0	10.0	10.0	10.0	50.0	
1112	Ferry Boats and Facilities	HTF CA	67.0	80.0	80.0	80.0	80.0	80.0	400.0	
1123	Fed./Tribal Nat. Signif. Projects	GF Auth.	0.0	100.0	100.0	100.0	100.0	100.0	500.0	
1438	Rescission Effective July 1, 2020	HTF CA	0.0	0.0	0.0	0.0	0.0	-7,569.0	-7,569.0	
1441	Regional Infra. Accelerator Demo	GF Auth.	0.0	12.0	0.0	0.0	0.0	0.0	12.0	
6002(a)(1)	Highway R&D Program	HTF CA	115.0	125.0	125.0	125.0	125.0	125.0	625.0	
6020	<i>Surface Transpo. Funding Alternatives Studies</i>		0.0	15.0	20.0	20.0	20.0	20.0	95.0	
6021	<i>Future Interstate Study</i>		0.0	5.0	0.0	0.0	0.0	0.0	5.0	
6028	<i>Performance Management Data Support</i>		0.0	10.0	10.0	10.0	10.0	10.0	50.0	
6002(a)(2)	Tech. & Innov. Deployment	HTF CA	62.5	67.0	67.5	67.5	67.5	67.5	337.0	
6002(a)(3)	Training and Education	HTF CA	24.0	24.0	24.0	24.0	24.0	24.0	120.0	
6002(a)(4)	Intelligent Transpo. Systems	HTF CA	100.0	100.0	100.0	100.0	100.0	100.0	500.0	
6002(a)(5)	University Transpo. Centers	HTF CA	72.5	72.5	75.0	75.0	77.5	77.5	377.5	
6002(a)(6)	Bureau of Transpo. Statistics	HTF CA	26.0	26.0	26.0	26.0	26.0	26.0	130.0	
23 USC §125	Emergency Relief (Statutory - Not In Bill)	HTF CA	100.0	100.0	100.0	100.0	100.0	100.0	500.0	
Total FHWA Contract Authority (Gross)			40,995.0	43,100.0	44,005.1	44,973.2	46,007.6	47,104.1	225,190.0	
Total FHWA Contract Authority (Net)			40,995.0	43,100.0	44,005.1	44,973.2	46,007.6	39,535.1	217,621.0	
Total Gross FHWA Contract Authority Subject to Limitation			40,256.0	42,361.0	43,266.1	44,234.2	45,268.6	46,365.1	221,495.0	
1102(a)	Highways Obligation Limitation		40,256.0	42,361.0	43,266.1	44,234.2	45,268.6	46,365.1	221,495.0	
Federal Transit Administration										
3016	Formula and Bus Grants	HTF CA	8,595.0	9,347.6	9,534.7	9,733.4	9,939.4	10,150.3	48,705.4	
5338(a)(2)(A)	<i>Planning Programs (§5305)</i>		128.8	130.7	133.4	136.2	139.1	142.0	681.5	
5338(a)(2)(B)	<i>Metropolitan Planning (20005(b))</i>		10.0	10.0	10.0	10.0	10.0	10.0	50.0	
5338(a)(2)(C)	<i>Urbanized Area Formula Grants (§5307)</i>		4,458.7	4,538.9	4,629.7	4,726.9	4,827.1	4,929.5	23,652.1	
5338(a)(2)(D)	<i>Elderly/Disabled (§5310)</i>		258.3	262.9	268.2	273.8	279.6	285.6	1,370.2	
5338(a)(2)(E)	<i>Mobility of Seniors/Disabled (3006(b))</i>		0.0	2.0	3.0	3.3	3.5	3.5	15.3	
5338(a)(2)(F)	<i>Rural Formula Grants (§5311)</i>		607.8	620.0	632.4	645.6	659.3	673.3	3,230.6	
5338(a)(2)(G)	<i>R&D Demo. & Deployment (§5312)</i>		0.0	28.0	28.0	28.0	28.0	28.0	140.0	
5338(a)(2)(H)	<i>Technical Assistance/Standards (§5314)</i>		0.0	4.0	4.0	4.0	4.0	4.0	20.0	
5338(a)(2)(I)	<i>National Transit Institute (§5322(d))</i>		5.0	5.0	5.0	5.0	5.0	5.0	25.0	
5338(a)(2)(J)	<i>Bus Testing Facility (§5318)</i>		3.0	3.0	3.0	3.0	3.0	3.0	15.0	
5338(a)(2)(K)	<i>National Transit Database (§5335)</i>		3.9	4.0	4.0	4.0	4.0	4.0	20.0	
5338(a)(2)(L)	<i>State of Good Repair (§5337)</i>		2,165.9	2,507.0	2,549.7	2,593.7	2,638.4	2,683.8	12,972.5	
5338(a)(2)(M)	<i>Bus and Bus Facility Formula (§5339(a))</i>		427.8	427.8	436.4	445.5	455.0	464.6	2,229.2	
5338(a)(2)(N)	<i>Bus and Bus Facility Discretionary (§5339(c))</i>		0.0	268.0	283.6	301.5	322.1	344.0	1,519.2	
5338(a)(2)(O)	<i>Fast Growth/High Density (§5340)</i>		525.9	536.3	544.4	552.8	561.3	570.0	2,764.8	
3016	R&D, Demonstration & Deployment	GF Auth.	70.0	20.0	20.0	20.0	20.0	20.0	100.0	
3016	Technical Assistance and Training	GF Auth.	7.0	5.0	5.0	5.0	5.0	5.0	25.0	

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3016	Capital Investment Grants	GFAuth.	1,907.0	2,301.8	2,301.8	2,301.8	2,301.8	2,301.8	11,508.9
3016	Administration	GF Auth.	110.0	115.0	115.0	115.0	115.0	115.0	575.1
3028	Positive Train Control Grants	HTF CA	0.0	0.0	199.0	0.0	0.0	0.0	199.0
Total FTA Contract Authority			8,595.0	9,347.6	9,733.7	9,733.4	9,939.4	10,150.3	48,904.4
Total FTA General Fund Authorizations			2,094.0	2,441.8	2,441.8	2,441.8	2,441.8	2,441.8	12,209.0
3018	Obligation Limitation		8,595.0	9,347.6	9,534.7	9,733.4	9,939.4	10,150.3	48,705.4
National Highway Traffic Safety Administration (Highway Safety)									
4001(a)(1)	Highway Safety Programs (§402)	HTF CA	235.0	243.5	252.3	261.2	270.4	279.8	1,307.2
4001(a)(2)	Highway Safety R&D (§403)	HTF CA	113.5	137.8	140.7	143.7	146.7	149.8	718.7
4001(a)(3)	National Priority Safety Programs (§405)	HTF CA	272.0	274.7	277.5	280.2	283.0	285.9	1,401.3
4001(a)(4)	National Driver Register (chapter 309)	HTF CA	5.0	5.2	5.2	5.3	5.4	5.5	26.6
4001(a)(5)	High-Visibility Enforcement (§404)	HTF CA	29.0	29.3	29.5	29.9	30.2	30.5	149.4
4001(a)(6)	Administrative Expenses	HTF CA	25.5	25.8	26.1	26.3	26.6	26.8	131.7
Total NHTSA Contract Authority			680.0	716.3	731.3	746.6	762.3	778.3	3,734.9
Federal Motor Carrier Safety Administration									
5101(c)	Motor Carrier Safety Assistance Program	HTF CA		0.0	292.6	298.9	304.3	308.7	1,204.5
5101(c)	High Priority Activities	HTF CA		0.0	42.2	43.1	44.0	44.9	174.2
5101(c)	CMV Operations Grant Program	HTF CA		0.0	1.0	1.0	1.0	1.0	4.0
5101(c)	CDL Program Implementation Program	HTF CA		0.0	31.2	31.8	32.5	33.2	128.7
5103(a)	Administrative Expenses	HTF CA	259.0	267.4	277.2	283.0	284.0	288.0	1,399.6
5105(a)	Extension of Existing MCSAP	HTF CA	218.0	218.0	0.0	0.0	0.0	0.0	218.0
5105(b)	Extension of Existing Grants	HTF CA	95.0	95.0	0.0	0.0	0.0	0.0	95.0
Total FMCSA Contract Authority			572.0	580.4	644.2	657.8	665.8	675.8	3,224.0
TOTAL HIGHWAY TRUST FUND CONTRACT AUTHORITY (GROSS)			50,842.0	53,744.3	55,114.3	56,111.0	57,375.1	58,708.6	281,053.3
TOTAL HIGHWAY TRUST FUND CONTRACT AUTHORITY (NET)			50,842.0	53,744.3	55,114.3	56,111.0	57,375.1	51,139.6	273,484.3
TOTAL OB. LIMITS PLUS EXEMPT OBLIGATIONS			50,842.0	53,744.3	54,915.3	56,111.0	57,375.1	58,708.6	280,854.3
Pipeline and Hazardous Materials Safety Administration									
7101	Hazardous Materials Transportation	GF Auth.	42.8	53.0	55.0	57.0	58.0	60.0	283.0
7101	Emergency Preparedness Fund	EPF Auth.	23.8	23.8	23.8	23.8	23.8	23.8	118.8
7101	HazMat Training Grants	EPF Auth.	4.0	4.0	4.0	4.0	4.0	4.0	20.0
Total PHMSA Authorizations			70.5	80.8	82.8	84.8	85.8	87.8	421.8
Federal Railroad Administration									
11101(a)	Amtrak Grants - Northeast Corridor	GF Auth.		450.0	474.0	515.0	557.0	600.0	2,596.0
11101(g)	Set-Aside: NEC Commission			5.0	5.0	5.0	5.0	5.0	25.0
11101(b)	Amtrak Grants - National Network	GF Auth.		1,000.0	1,026.0	1,085.0	1,143.0	1,200.0	5,454.0
11101(f)	Set-Aside: State-Supported Route Cmte.			2.0	2.0	2.0	2.0	2.0	10.0
<i>Subtotal, Amtrak Grants vs. FY 2015 Appropriation</i>			<i>1,390.0</i>	<i>1,450.0</i>	<i>1,500.0</i>	<i>1,600.0</i>	<i>1,700.0</i>	<i>1,800.0</i>	<i>8,050.0</i>
11102	Consolidated Rail Grants (§11301)	GF Auth.		98.0	190.0	230.0	255.0	330.0	1,103.0
11103	Good Repair Partnership Grants (§11302)	GF Auth.		82.0	140.0	175.0	300.0	300.0	997.0
11104	Restoration/Enhancement Grants (§11303)	GF Auth.		20.0	20.0	20.0	20.0	20.0	100.0
11105	Amtrak Inspector General	GF Auth.		20.0	20.5	21.0	21.5	22.0	105.0
Total FRA Authorizations				1,670.0	1,870.5	2,046.0	2,296.5	2,472.0	10,355.0
National Highway Traffic Safety Administration (Vehicle Safety)									
24101(a)	Vehicle Safety Activities	GF Auth.		132.7	135.5	138.4	141.3	144.2	692.1
24101(b)	Extra VSA Auth. If OIG Recs. Implemented	GF Auth.		46.3	51.5	57.3	63.0	69.8	287.9
Total NHTSA General Fund Authorizations				179.0	187.1	195.7	204.3	214.1	980.1
TOTAL U.S. DEPARTMENT OF TRANSPORTATION FUNDING AUTHORIZATIONS									
Highway Trust Fund Contract Authority (Gross)			50,842.0	53,744.3	55,114.3	56,111.0	57,375.1	58,708.6	281,053.3
Rescission of Highway C.A. on July 1, 2020								-7,569.0	-7,569.0
Highway Trust Fund Contract Authority (Net)			50,842.0	53,744.3	55,114.3	56,111.0	57,375.1	51,139.6	273,484.3
General Fund Authorizations Subject to Appropriation			2,136.8	4,455.8	4,654.4	4,840.5	5,100.6	5,287.9	24,339.1
Emergency Preparedness Fund Authorizations			27.8	27.8	27.8	27.8	27.8	27.8	138.8
TOTAL GROSS FUNDING AUTHORIZATIONS FOR USDOT			53,006.5	58,227.9	59,796.4	60,979.2	62,503.4	64,024.2	305,531.1