

# Congressional Record

United States of America

Proceedings and debates of the  $115^{th}$  congress, first session

Vol. 163

WASHINGTON, WEDNESDAY, MAY 3, 2017

No. 76—Book III

# House of Representatives

EXPLANATORY STATEMENT SUB-FRELING-MITTED BYMR. HUYSEN NEW JERSEY, CHAIRMAN OF THE HOUSE COM-MITTEE onAPPROPRIATIONS, REGARDING THE HOUSE AMEND-MENT TO THE SENATE AMEND-MENTS ON H.R. 244

The following is an explanation of the Consolidated Appropriations Act, 2017.

#### DIVISION H-DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

In implementing this agreement, the Departments and agencies should be guided by the language and instructions set forth in House Report 114-699 accompanying the House bill, H.R. 5926, and Senate Report 114-274 accompanying the Senate bill, S. 3040.

Where the explanatory statement speaks to an issue that was addressed in the House or Senate reports, the explanatory statement should supersede the language in the House or Senate reports. In cases where the House Report and the Senate Report address a particular issue not specifically cited in the explanatory statement, the House Report and the Senate Report should be complied with and carry the same emphasis as the language included in the explanatory

Each department and agency funded in this Act shall follow the directions set forth in this Act and the accompanying statement, and shall not reallocate resources or reorganize activities except as provided herein. Funds for individual programs and activities are displayed in the detailed table at the end of the explanatory statement for this division. Funding levels that are not displayed in the detailed table are identified within this explanatory statement. Any action to eliminate or consolidate programs, projects, and activities should be pursued through a proposal in the President's Budget so it can be considered by the Committees on Appropriations of the House of Representatives and the Senate.

Congressional Reports.—Each Department and agency is directed to provide the Committees on Appropriations of the House of Representatives and the Senate, within 30 days of enactment of this Act and quarterly thereafter, a summary describing each requested report to the Committees on Appropriations along with its status.

#### TITLE I

#### DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION TRAINING AND EMPLOYMENT SERVICES

Reintegration of Ex-Offenders.—The agreement includes \$88,078,000 for ex-offender retraining and reintegration activities, of which \$25,000,000 is for competitive grants to national and regional intermediaries. Efforts to build partnerships with employers at the local level and to focus training on in-demand skills are strongly supported. In lieu of the report required by the House Report 114-699, the Department of Labor (DOL) is directed to provide detailed information in the fiscal year 2018 budget justification on efforts undertaken to date as well as any new activities or requirements that are intended to build effective industry partnerships and job-placement services, offer industry-recognized credentials, and focus training on highdemand occupations. Other than the reporting requirement, House and Senate report language is not superseded.

Apprenticeship Grants.—The agreement includes \$95,000,000 to support Apprenticeship Grants, an increase of \$5,000,000 above fiscal year 2016. The Department is directed to on the success ApprenticeshipUSA program and continue funding innovative, job-driven approaches that expand apprenticeship programs in high-growth and new industries. In 2015 women comprised nearly half of the national labor force, but they made up less than ten percent of registered apprentices. The Department is directed to prioritize grant applications that engage, recruit, and serve women and other under-represented populations

#### JOB CORPS

The agreement includes \$1,704,155,000 for Job Corps, including \$32,330,000 for administration, \$1,587,325,000 for operations, and \$84,500,000 for construction. The safety and security of students, staff, and facilities remains a very high priority. The Department is expected to use the increases in funding as necessary to prioritize safety and security improvements across the Job Corps system.

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

The agreement includes \$115,000,000, the same amount as fiscal year 2016, for the reemployment services and eligibility assessment program. The amount reflects continued strong support for a program that has been shown to reduce improper payments and to provide intensive, individualized intervention for unemployment compensation beneficiaries to help return them fully and quickly to the workforce. The agreement maintains Senate language clarifying flexibility for local workforce agencies to target ex-service member claimants, those most likely to exhaust benefits, as well as claimants from a variety of backgrounds and lengths of time receiving benefits as local officials deem necessary based on local needs.

The agreement includes \$50,000,000 for the continued support of State consortia to modernize their Unemployment Insurance tax and benefit systems. The Department is expected to apply the full \$50,000,000 to this purpose, including assistance to State consortia as needed to comply with requirements of 26 U.S.C. 6103(1)(10)(B).

The agreement notes a provision in the preamble for the Interim Final Rule (IFR) issued by the U.S. Citizenship and Immigration Services and DOL in 2015 regarding H-2B mobile housing policy. The IFR was issued without the public review and comment period afforded in a typical rulemaking process, in order to continue operation of the program. DOL is urged to engage with all stakeholders to assess impacts of the housing policy in industries requiring a mobile workforce.

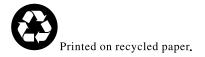
Unemployment Insurance (UI) Center of Excellence.—The agreement includes \$5,500,000 for the UI Center of Excellence (Center), an increase of \$2,500,000 above the fiscal year 2016 level. The increase of \$2,500,000 is intended as a payment on behalf of States to the entity operating the Center.

#### OFFICE OF WORKERS' COMPENSATION PROGRAMS

The Office of Workers' Compensation Programs (OWCP) has established a Program Integrity unit and data analytics team to identify and remedy areas of improper payments fraud. Despite these advancements, OWCP has been reticent to act quickly in addressing reports of possibly improper and fraudulent payments associated with compound drugs. Therefore, OWCP shall issue a report within 120 days after the date of enactment of this Act on its plan to strengthen OWCP's role in evaluating these payments, including enhanced utilization of program

☐ This symbol represents the time of day during the House proceedings, e.g., ☐ 1407 is 2:07 p.m.

Matter set in this typeface indicates words inserted or appended, rather than spoken, by a Member of the House on the floor.



integrity measures in developing and implementing corrective actions for the timely identification and remediation of fraudulent and improper payments for programs it administers.

MINE SAFETY AND HEALTH ADMINISTRATION

The Mine Safety and Health Administration (MSHA) is directed to provide assistance and data necessary for the National Academy of Sciences study previously provided in the Centers for Disease Control and Prevention, National Institute of Occupational Safety and Health account. MSHA is directed to report to the Committees on Appropriations of the House of Representatives and the Senate and authorizing committees of jurisdiction within 72 hours of determining that compliance rates under the new sampling protocols taking effect in 2016 fall below 95 percent, and to provide such committees with quarterly reports on actual compliance rates under the new coal dust rule

The agreement includes new language providing authority to use State grants funds for the purchase and maintenance of equipment required under the respirable coal dust standard. The authority is intended to assist entities determined by the Secretary to have demonstrated financial need to comply with the new regulation. The authority is not intended to be used for entities restructuring operations under bankruptcy laws.

#### IT MODERNIZATION

The agreement includes funding for the continuation of information technology (IT) modernization efforts. The Department is directed to take a risk-based approach to allocating fiscal year 2017 development funds and prioritize development projects that will result in more secure and cost-effective IT systems. Within 180 days of enactment of this Act, the Department is directed to submit a comprehensive update on the status of all IT development projects. This report should address both projects funded through the IT Modernization account as well as development projects being undertaken by individual agencies and offices. The report should provide information for each project including the name and type of project, current status including total expenditures to date, projected timelines to completion, expected improvements in agency processes. customer service and performance, total expected cost of development, expected annual cost of maintenance upon completion, and anticipated annual savings and cost avoidance from replacing or shutting down legacy systems.

#### GENERAL PROVISIONS

The agreement includes new transfer authority within the Employment and Training Administration to conduct program integrity activities.

#### TITLE II

### DEPARTMENT OF HEALTH AND HUMAN SERVICES

### HEALTH RESOURCES AND SERVICES ADMINISTRATION

#### PRIMARY HEALTH CARE

Of the available funding for fiscal year 2017, bill language directs that not less than \$50,000,000 shall be awarded for services related to the treatment, prevention, and awareness of opioid abuse. In addition, not less than \$50,000,000 will be awarded for services related to mental health.

Native Hawaiian Health Care.—The agreement expects that not less than \$14,400,000 be provided for the Native Hawaiian Health Care Program.

#### HEALTH WORKFORCE

In response to the opioid epidemic, the agreement encourages medical schools and

teaching hospitals to enhance existing curricular content on substance abuse and pain management for future prescribers. The agreement supports efforts by the Health Resources and Services Administration (HRSA), through its Title VII health professions programs, to provide educational and training grants to medical schools and teaching hospitals to develop innovative educational materials related to substance use disorders and pain management.

Oral Health Training.—The agreement includes an additional \$800,000 for the Dental Faculty Loan Repayment Program under section 748 of the Public Health Service Act. The agreement directs HRSA to publish a new funding opportunity announcement and to give preference in grant awards to pediatric dentistry faculty supervising residents and to applicants providing clinical services in dental clinics located in dental schools, hospitals, or community-based affiliated sites.

#### MATERNAL AND CHILD HEALTH

Maternal and Child Health Block Grant.— The agreement includes language setting aside \$80,593,000 for Special Projects of Regional and National Significance (SPRANS). The agreement provides the following amounts within SPRANS:

Budget Activity	FY 2017 Agreement
Set-aside for oral health	\$5,250,000
Set-aside for epilepsy	3,642,000
Set-aside for sickle cell disease	3,000,000
Set-aside for fetal alcohol syndrome	477,000

Children's Health and Development.—The agreement provides an additional \$3,500,000 within SPRANS and directs HRSA to fund a study focused on improving child health through a Statewide system of early childhood developmental screenings and interventions. Priority shall be given to States with high rates of poverty among children under age 5, low rates of early childhood developmental screenings, and high rates of low birthweight infants with resultant complications of prematurity, developmental delays, and other health problems in early childhood. A successful program shall involve leaders in early childhood wellbeing, including State officials in health and education, as well as medical specialists in pediatrics. The end goal of the program should be to yield a model for other States to utilize in improving child health and development outcomes among diverse populations.

Autism and Other Developmental Disorders.—The agreement provides \$47,099,000 for the Autism and Other Developmental Disorders program and directs that HRSA provide not less than \$29,490,000 for the Leadership Education in Neurodevelopmental and Related Disabilities (LEND) program. The increase will help the LEND program initiate or expand work in the area of interdisciplinary leadership training to meet the needs of children with Autism Spectrum Disorders and related developmental disabilities.

Heritable Disorders Program.—The agreement provides \$13,883,000 for the Heritable Disorders Program, of which \$2,000,000 is provided for newborn screening for Severe Combined Immune Deficiency and related disorders.

#### HEALTH CARE SYSTEMS

340B Drug Program.—HRSA is requested to provide a briefing to the Committees on Appropriations of the House of Representatives and the Senate on the status of the secure website within 90 days of enactment of this Act.

#### RURAL HEALTH

Rural Health Outreach.—The agreement provides \$65,500,000 for the Rural Health Out-

reach program. The agreement provides not more than \$12,514,000 for Outreach Service Grants; not less than \$15,000,000 for Rural Network Development Grants; not less than \$12,000,000 for Delta States Network Grant Program; not less than \$2,200,000 for Network Planning Grants; and not more than \$6,500,000 for Small Healthcare Provider Quality Improvement Grants.

Delta States Rural Development Network Grant Program.—The agreement provides an additional \$2,000,000 to support HRSA's collaboration with the Delta Regional Authority to develop a pilot program to help underserved rural communities identify and better address their health care needs and to help small rural hospitals improve their financial and operational performance.

Rural Hospital Flexibility Grant Program.— The agreement provides an additional \$2,000,000 for rural hospital flexibility grant program. With the additional funds, HRSA is directed to issue a new funding opportunity announcement. The agreement directs HRSA to give preference in grant awards to Critical Access Hospitals serving rural communities with high rates of poverty, unemployment, and substance abuse.

Telehealth.—The agreement provides an additional \$1,500,000 for telehealth. The agreement directs HRSA to develop a plan to create a telehealth center of excellence to test the efficacy of telehealth services in both urban and rural geographic locations. HHS should consider a public academic medical center with demonstrated success, a high volume of annual telehealth visits, and established programs that provide telehealth services in medically underserved areas with high chronic disease prevalence and high poverty rates. The selected site should also have established a reimbursement structure that allows telehealth services to be financially self-sustaining. The agreement allocates not less than \$7,300,000 for the Telehealth Network Grant Program. For the additional new funds for the Telehealth Network Grant Program, HRSA is directed to issue a new funding opportunity announcement, giving preference in grant awards to small hospitals serving communities with high rates of poverty, unemployment, and substance abuse.

### CENTERS FOR DISEASE CONTROL AND PREVENTION

The agreement includes \$6,273,503,000 for the Centers for Disease Control and Prevention (CDC), which includes \$6,258,503,000 in discretionary funding and \$15,000,000 in Public Health and Social Services Emergency Fund (PHSSEF) unobligated balances from pandemic influenza supplemental appropriations. This provides a total program level of \$7,255,161,000, which includes \$35,000,000 in emergency funding for Flint, Michigan and \$891,300,000 in transfers from the Prevention and Public Health Fund (PPH Fund). In addition, the Zika Response and Preparedness Appropriations Act, 2016 provided \$394,000,000 to prevent, prepare for, and respond to the Zika virus.

#### IMMUNIZATION AND RESPIRATORY DISEASES

The agreement includes a total of \$794,350,000 for Immunization and Respiratory Diseases, which includes \$455,000,000 in discretionary appropriations, \$324,350,000 in transfers from the PPH Fund, and \$15,000,000 in transfers from PHSSEF unobligated balances. Within this total, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Section 317 Immunization Program	\$606,792,000 187,558,000

PHSSEF Unobligated Balances.—The agreement directs the Secretary to make these funds available within 30 days of enactment.

Human Papillomavirus (HPV) Vaccination Rates.—The agreement urges the CDC to expand outreach and coordination with other agencies to increase HPV vaccination rates. The CDC is encouraged to develop and implement an awareness campaign that informs clinicians, parents, and local immunization programs about the severity and prevalence of HPV-related cancers and the cancer prevention benefits of the vaccine. The CDC is directed to provide an update in the fiscal year 2018 budget justification on its strategy to increase HPV vaccination rates.

HIV/AIDS, VIRAL HEPATITIS, SEXUALLY TRANS-MITTED DISEASES AND TUBERCULOSIS PRE-

The agreement includes \$1,117,278,000 for HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases and Tuberculosis Prevention. Within this total, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Domestic HIV/AIDS Prevention and Research	\$788,712,000
HIV Prevention by Health Departments	397,161,000
HIV Surveillance	119.861.000
Activities to Improve Program Effectiveness	103,208,000
National, Regional, Local, Community and	
Other Organizations	135.401.000
School Health	33,081,000
Viral Hepatitis	34,000,000
Sexually Transmitted Infections	152,310,000
Tuberculosis	142,256,000

Hepatitis C Testing.—New research suggests that the percentage of individuals born between 1945 and 1965 that have been tested for the hepatitis C virus remains very low and has not substantially increased, despite recommendations from CDC and the U.S. Preventive Services Task Force that all members of this generation be tested at least once. CDC is strongly urged to develop a public health strategy to increase testing rates by raising awareness of these recommendations among healthcare providers and those at risk of infection.

EMERGING AND ZOONOTIC INFECTIOUS DISEASES

The agreement includes \$584,922,000 for Emerging and Zoonotic Infectious Diseases, which includes \$532,922,000 in discretionary appropriations and \$52,000,000 in transfers from the PPH Fund. Within this total, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Antibiotic Resistance Initiative	\$163,000,000
Lab Safety and Quality	8,000,000
All Other Infectious Diseases	29,840,000
Vector-borne Diseases	26,410,000
Lyme Disease	10,700,000
Prion Disease	6,000,000
Chronic Fatigue Syndrome	5,400,000
Emerging Infectious Diseases	147,000,000
Food Safety	54,000,000
National Healthcare Safety Network	21,000,000
Quarantine	31.572,000
Advanced Molecular Detection	30,000,000
Epidemiology and Lab Capacity program	40,000,000
Healthcare-Associated Infections	12,000,000

### CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

The agreement includes \$1,115,596,000 for Chronic Disease Prevention and Health Promotion, which includes \$777,646,000 in discretionary appropriations and \$337,950,000 in transfers from the PPH Fund. Within this total, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Tobacco	\$205,000,000
Nutrition, Physical Activity, and Obesity	49,920,000
High Obesity Rate Counties	10,000,000
School Health	15,400,000
Health Promotion	14,025,000
Glaucoma	3,300,000
Visual Screening Education	525,000
Alzheimer's Disease	3,500,000
Inflammatory Bowel Disease	750,000
Interstitial Cystitis	850,000
Excessive Alcohol Use	3,000,000

Budget Activity	FY 2017 Agreement
Chronic Kidney Disease	2,100,000
Prevention Research Centers	25,461,000
Heart Disease and Stroke	130,037,000
Diabetes	140,129,000
National Diabetes Prevention Program	22,500,000
Cancer Prevention and Control	356,674,000
Breast and Cervical Cancer	210,000,000
WISEWOMAN	21,120,000
Breast Cancer Awareness for Young Women	4,960,000
Cancer Registries	49,440,000
Colorectal Cancer	43,294,000
Comprehensive Cancer	19,675,000
Johanna's Law	5,500,000
Ovarian Cancer	8,000,000
Prostate Cancer	13,205,000
Skin Cancer	2,125,000
Cancer Survivorship Resource Center	475,000
Oral Health	18,000,000
Safe Motherhood/Infant Health	46,000,000
Preterm Birth	2,000,000
Arthritis	11,000,000
Epilepsy	8,500,000
National Lupus Patient Registry	6,000,000
Racial and Ethnic Approaches to Community	
Health (REACH)	50,950,000
Good Health and Wellness in Indian Country	16,000,000
Million Hearts	4,000,000
National Early Child Care Collaboratives	4,000,000
Hospitals Promoting Breastfeeding	8,000,000

Tobacco.—The agreement includes funds for tobacco use prevention and cessation activities for adults and children.

Heart Disease & Stroke and Diabetes.—The includes \$130.037.000 agreement and \$140,129,000 for the Heart Disease & Stroke and Diabetes prevention formula programs. The Partnerships to Improve Community Health (PICH) program, which received \$60,000,000 equally distributed between these lines last year for close-out activities, concluded in fiscal year 2016. The agreement does not include funding for continuation of PICH activities. The Division of Community Health is directed to follow directions provided in Senate Report 114-274 in regards to evaluation plans, data, or analysis related to the PICH program and related programs.

National Diabetes Prevention Program (NDPP).—The agreement includes \$22,500,000 for the NDPP, an increase of \$2,500,000 over the fiscal year 2016 level, and directs all new funds to support new program providers, including a focus on rural providers.

Racial and Ethnic Approaches to Community

Racial and Ethnic Approaches to Community Health (REACH).—The agreement includes \$50,950,000 for the REACH program. Within the total amount, \$34,950,000 is provided to begin a new five-year cooperative agreement for community programs and \$16,000,000 is for Good Health and Wellness in Indian Country, as described in House Report 114–699. The CDC is urged to fund only the most effective approaches and implement evidence- and practice-based strategies in racial and ethnic communities with all future grant announcements.

### BIRTH DEFECTS AND DEVELOPMENTAL DISABILITIES

The agreement includes \$137,560,000 for Birth Defects and Developmental Disabilities. Within the total for Birth Defects and Developmental Disabilities, the agreement includes the following amounts:

Budget Activity	Agreement
Child Health and Development	\$65,800,000
Birth Defects	19,000,000
Fetal Death	900,000
Fetal Alcohol Syndrome	11.000.000
Folic Acid	3,150,000
Infant Health	8,650,000
Autism	23,100,000
Health and Development for People with Disabilities	56,660,000
Disability & Health	24,000,000
Tourette Syndrome	2,000,000
Early Hearing Detection and Intervention	10,760,000
Muscular Dystrophy	6,000,000
Attention Deficit Hyperactivity Disorder	1,900,000
Fragile X	2,000,000
Spina Bifida	6,000,000
Congenital Heart Failure	4,000,000
Public Health Approach to Blood Disorders	4,400,000
Hemophilia CDC Activities	3,500,000
Hemophilia Treatment Centers	5,100,000
Thalassemia	2,100,000

Health and Development with Disabilities.— The agreement includes \$6,700,000 for the Healthy Athletes program.

Hereditary Hemorrhagic Telangiectasia (HHT) Pilot.—The agreement provides an increase of \$100,000 in the Hemophilia Treatment Centers line to support a collaborative pilot model that enables up to three existing Federally-funded Hemophilia Treatment Centers (HTC) to serve as specialty centers for the evaluation and management of HHT. These additional funds are provided to support the first year of a two-year pilot program and should be awarded to an existing HTC with the capacity and expertise to evaluate the data produced in the two-year pilot.

#### PUBLIC HEALTH SCIENTIFIC SERVICES

The agreement includes a total of \$489,397,000 for Public Health Scientific Services in discretionary appropriations. Within the total for Public Health Scientific Services, the agreement includes the following amounts:

Budget Activity	FY 2017 Agree- ment
Health Statistics Surveillance, Epidemiology, and Informatics Lab Training Public Health Workforce	\$160,397,000 279,000,000 5,000,000 50,000,000

#### ENVIRONMENTAL HEALTH

The agreement includes \$180,750,000 for Environmental Health programs, which includes \$163,750,000 in discretionary appropriations, and \$17,000,000 in transfers from the PPH Fund. The agreement provides support for CDC's environmental health research, and surveillance evaluation. activities These activities are intended to be complementary to the biomedical research conducted at the National Institute of Environmental Health Sciences. Within this total, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Environmental Health Laboratory	\$56,150,000
Newborn Screening Quality Assurance Program	8,400,000
Newborn Screening/Severe Combined Immuno-deficiency	
Diseases	1.250.000
Environmental Health Activities	44,600,000
Environmental Health Activities	16,000,000
Safe Water	8,600,000
Amyotrophic Lateral Sclerosis Registry	10,000,000
Climate Change	10,000,000
Environmental and Health Outcome Tracking Network	34,000,000
Asthma	29,000,000
Childhood Lead Poisoning	17,000,000

Vitamin D .- The agreement notes that vitamin D is an essential nutrient. In 2010, the Institute of Medicine published a Dietary Reference Intake (DRI) for vitamin D that found that the evidence supports a role for vitamin D in bone health but not in other health conditions. It further found that emerging evidence indicates that too much vitamin D may be harmful. The agreement requests an update in the fiscal year 2018 budget justification on the current state of the science around vitamin D including what health benefits, if any, vitamin D offers other than bone health. The agreement also requests an update in the fiscal year 2018 budget justification on any plans for an update of the DRI for vitamin D.

Skin Cancer.—The agreement notes a concern about rising rates of skin cancer, the most common form of cancer in the United States. The agreement requests an update in the fiscal year 2018 budget justification on the current state of the science around skin cancer prevention including the link between sun exposure and skin cancer.

#### INJURY PREVENTION AND CONTROL

The agreement includes \$286,059,000 for Injury Prevention and Control activities. Within this total, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Intentional Injury	\$97,730,000
Domestic Violence and Sexual Violence	32,700,000
Child Maltreatment	7,250,000
Youth Violence Prevention	15,100,000
Domestic Violence Community Projects	5,500,000
Rape Prevention	44,430,000
National Violent Death Reporting System	16,000,000
Unintentional Injury	8,800,000
Traumatic Brain Injury	6.750.000
Elderly Falls	2,050,000
Injury Prevention Activities	28,950,000
Opioid Prescription Drug Overdose	112,000,000
Illicit Opioid Use Risk Factors	13,579,000
Injury Control Research Centers	9,000,000

Opioid Prescription Drug Overdose (PDO) Prevention Activity.—The agreement continues strong support for PDO prevention activities. In such, it reiterates its support for the interconnected language in both the House and Senate reports on this issue. Further, it notes within the funds provided for PDO prevention, no less than \$107,000,000 shall be used to support core PDO activities with the remaining funds available to support, as needed, the prescription guideline distribution efforts.

Prescription Drug Monitoring Program.—In case a State does not have a prescription drug monitoring program, a county, consortium, or other unit of local government within the State that has a prescription drug monitoring program or has submitted an application to establish a prescription drug monitoring program shall be treated as a State for the purpose of this activity.

### NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH

The agreement includes a total of \$335,200,000 for the National Institute for Occupational Safety and Health (NIOSH) in discretionary appropriations. Within the total for NIOSH, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
National Occupational Research Agenda Agriculture, Forestry, Fishing Education and Research Centers Personal Protective Technology Mining Research Other Occupational Safety and Health Research National Mesothelioma Registry and Tissue Bank	\$116,000,000 25,500,000 29,000,000 20,000,000 59,500,000 109,600,000 1,100,000

Total Worker Health.—The agreement provides funding in the Other Occupational Safety and Health Research line to continue to support the Total Worker Health program at no less than the fiscal year 2016 level.

### ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM

The agreement includes \$55,358,000 in mandatory funding for CDC's responsibilities with respect to the Energy Employee Occupational Illness Compensation Program.

#### GLOBAL HEALTH

The agreement includes \$435,121,000 for Global Health activities. Within this total, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Global AIDS Program	\$128.421.000
Global Immunization Program	224,000,000
Polio Eradication	174,000,000
Measles and Other Vaccine Preventable	,,
Diseases	50.000.000
Parasitic Diseases/Malaria	24,500,000
Global Public Health Protection	58,200,000
Global Disease Detection and Emergency	,
Response	48.400.000
Global Public Health Canacity	9,800,000

Global Disease Detection.—The agreement provides an increase of \$3,000,000 for the Global Disease Detection program. The agreement directs the additional funds to be used to support existing longitudinal, population-based infectious disease surveillance platforms that enable comparative analysis

between urban and rural populations in the developing world.

PUBLIC HEALTH PREPAREDNESS AND RESPONSE

The agreement includes \$1,405,000,000 for public health preparedness and response activities. Within the total for Public Health Preparedness and Response, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Public Health Emergency Preparedness Cooperative Agreements . Academic Centers for Public Health Preparedness CDC Preparedness and Response . BioSense . All Other CDC Preparedness . Strategic National Stockpile	\$660,000,000 8,200,000 161,800,000 23,000,000 138,800,000 575,000,000

#### BUILDINGS AND FACILITIES

The agreement includes \$10,000,000 for Buildings and Facilities.

#### CDC-WIDE ACTIVITIES

The agreement includes \$273,570,000 for CDC-wide activities, which includes \$113,570,000 in discretionary appropriations and \$160,000,000 in transfers from the PPH Fund. Within this total, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Preventative Health and Health Services Block Grant	\$160,000,000
Public Health Leadership and Support	113,570,000

Sodium.—The agreement directs the Director of CDC, within 90 days of enactment of this Act, to enter into an arrangement with the National Academy of Medicine (NAM) to develop a dietary reference intake report for sodium that takes into consideration studies on all-cause mortality. The agreement directs the CDC to provide a copy of the charter with NAM to the Committees on Appropriations of the House of Representatives and the Senate and to include an update in the fiscal year 2018 budget justification on the timeline for the report.

#### NATIONAL INSTITUTES OF HEALTH

The agreement provides \$34,084,000,000 for the National Institutes of Health (NIH) activities, including \$352,000,000 from the 21st Century Cures Act, an increase of \$2,000,000,000, or 6.2 percent, above fiscal year 2016. In addition, \$152,000,000 was provided to the National Institute of Allergy and Infectious Diseases in the Zika Response and Preparedness Appropriations Act, 2016 to research the Zika virus infection and for the preclinical and clinical development of vaccine and other countermeasures for the Zika virus and other vector-borne diseases.

The agreement continues the commitment to funding research on Alzheimer's disease and increases funding by \$400,000,000 to a total of \$1,391,000,000 in fiscal year 2017; increases funding for the Precision Medicine Initiative by \$120,000,000; increases funding for the Brain Research through Advancing Innovative Neurotechnologies (BRAIN) Initiative by \$110,000,000, and increases funding antibiotic resistance research \$50,000,000. In addition, a funding increase above fiscal year 2016 is provided to every Institute and Center to continue investments in research that will save lives, lead to new drug and device development, reduce health care costs, and improve the lives of all Americans.

Funding from the 21st Century Cures Act was previously appropriated for fiscal year 2017 by section 194 of the Continuing Appropriations Act, 2017. Per the authorization, \$300,000,000 is transferred to the National Cancer Institute for cancer research and \$52,000,000 will be allocated from the NIH Innovation Fund, in this agreement reflected in the Office of the Director, for the Preci-

sion Medicine Initiative cohort (\$40,000,000), the BRAIN Initiative (\$10,000,000), and regenerative medicine research (\$2,000,000).

The agreement increases funding for the Clinical and Translational Science Awards to \$516,120,000; increases funding for the Institutional Development Award to \$333,361,000; and continues to support the National Children's Study Follow-on program at \$165,000,000.

The Common Fund is supported as a setaside within the Office of the Director at \$695,456,000, which includes \$12,600,000 to support pediatric research as authorized by the Gabriella Miller Kids First Research Act.

The agreement expects the 6.2 percent increase of funds over the fiscal year 2016 level to support an increase in the number of new and competing Research Project Grants.

The agreement expects NIH to support a consistent NIH-wide inflationary policy across all ICs that is no less than the general increase provided to all ICs (3.0 percent) for non-competing grants.

The agreement expects that NIH will continue its focus on emerging investigators and first-time renewals of these young investigators with actions to significantly reduce the average age of an NIH-supported new investigator

The agreement expects NIH to support the number of Ruth L. Kirschstein National Research Service Awards and other training grants in proportion to at least the general IC level funding increase. The agreement expects NIH to provide a stipend level and inflationary increase to grantees that is at least consistent with any fiscal year 2017 Federal employee pay raise.

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE

Chronic Obstructive Pulmonary Disease (COPD).—The agreement expects CDC and NIH to work together to complete the COPD action plan on a timely basis and report on the implementation of the recommendations of the plan in the fiscal year 2018 budget justification.

### NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES (NIGMS)

Science Education Partnership Awards (SEPA).—SEPA fosters important connections between biomedical researchers and K-12 teachers and their students. These connections establish an education pipeline to careers in biomedical sciences, which is one of the most important areas of workforce development in the U.S. economy. The agreement expects SEPA to receive not less than \$18,541,000, the fiscal year 2016 level, and transfers SEPA funding to NIGMS following NIH's transfer of the program earlier this year.

### NATIONAL INSTITUTE ON MINORITY HEALTH AND HEALTH DISPARITIES (NIMHD)

Research Centers in Minority Institutions (RCMIs).—The agreement continues to support the core mission of RCMIs to develop new investigators from under-represented communities and to conduct world-class biomedical research that emphasizes minority health and health disparities. The agreement expects the RCMIs to receive not less than \$58,461,000, which is the fiscal year 2016 level plus the proportional share of the general increase provided to NIMHD.

#### NATIONAL CENTER FOR ADVANCING TRANSLATIONAL SCIENCES (NCATS)

Clinical and Translational Science Awards (CTSA) Program.—The agreement includes additional funding for the CTSA program to ensure that recommendations from the 2013 Institute of Medicine report can be implemented without reducing the total number of CTSA awards. The agreement directs NCATS to maintain the number of CTSA awards—including the number of clinical and

translational research institutions—at no less than the fiscal year 2016 level.

#### OFFICE OF THE DIRECTOR

Gabriella Miller Kids First Research Act.— The agreement continues bill language for specific funds authorized by the Gabriella Miller Kids First Research Act within the Common Fund to support the third year of the 10-year Pediatric Research Initiative. The agreement requests an update in the fiscal year 2018 budget justification on this effort as described in the House and Senate reports

Clinical Center Reorganization.—The ongoing restructuring of the NIH Clinical Center (CC) to ensure patient safety and care after last year's highly critical Food and Drug Administration (FDA) inspection of the CC Pharmacy remains a high priority. NIH has started the reorganization laid out in the Red Team's recommendations, including hiring a new CC director and establishing a comprehensive oversight and compliance office. These steps should greatly reduce risks, increase assurance of participant safety, and improve research quality. The agreement directs NIH to continue providing timely updates on the reorganization to the Committees on Appropriations of the House of Representatives and the Senate, including an update in the fiscal year 2018 budget justifica-

Natural Products.-The agreement commends the FDA for issuing draft guidance related to botanical drug products. There are reports that many alternative and potentially life-saving products are already helping those for whom traditional treatment is not enough or is ineffective. The agreement encourages the NIH, including NCCIH and NCI. and other Federal entities that fund cancer research, to speed development and testing of natural products and their derivatives, with the goal of accelerating the designation of Investigational New Drug applications to promising products. These drugs and their trials represent a promising complement to cancer treatment and the agreement urges NIH to conduct clinical trials in regions with disproportionally high cancer burden and late stage presentation

#### SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA)

The agreement continues bill language directing the Assistant Secretary for Mental Health and Substance Use to exempt the Mental Health Block Grant and the Substance Abuse Prevention and Treatment (SAPT) Block Grant from being used as a source for the PHS evaluation set-aside in fiscal year 2017, as was done prior to fiscal year 2012. Within the total for SAMHSA, the agreement includes \$20,000,000 to support programs authorized in the Comprehensive Addiction and Recovery Act of 2016, P.L. 114–198.

#### MENTAL HEALTH

Within the total provided for Mental Health Programs of Regional and National Significance (PRNS), the agreement includes the following amounts:

Budget Activity FY 201	
Capacity:	
Seclusion & Restraint	\$1.147.000
Project Aware State Grants	57,001,000
Mental Health First Aid	14,963,000
Healthy Transitions	19,951,000
National Child Traumatic Stress Network	48,887,000
Children and Family Programs	7,229,000
Consumer and Family Network Grants	4,954,000
Mental Health System Transformation and Health	
Reform	3,779,000
Project LAUNCH	23,605,000
Primary and Behavioral Health Care Integration	49,877,000
National Strategy for Suicide Prevention	11,000,000
Zero Suicide	9,000,000
American Indian and Alaska Native	2,000,000
Suicide Lifeline	7,198,000

Budget Activity	FY 2017 Agree- ment
Garrett Lee Smith—Youth Suicide Prevention—States	35,427,000
Prevention—Campus	6,488,000
vention Initiative Homelessness Prevention Programs Tribal Behavioral Grants Minority AIDS Criminal and Juvenile Justice Programs Assisted Outpatient Treatment Science and Service:	2,931,000 30,696,000 15,000,000 9,224,000 4,269,000 15,000,000
Garrett Lee Smith—Suicide Prevention Resource Center Practice Improvement and Training Primary/Behavioral Health Integration T.A. Consumer & Consumer Support T.A. Centers Minority Fellowship Program Disaster Response Home	5,988,000 7,828,000 1,991,000 1,918,000 8,059,000 1,953,000 2,296,000

Project AWARE.—Of the amount provided for Project AWARE, the agreement directs SAMHSA to use \$10,000,000 for discretionary grants to support efforts in high-crime, high-poverty areas and, in particular, communities that are seeking to address relevant impacts and root causes of civil unrest. These grants should maintain the same focus as fiscal year 2016 grants and continue to be coordinated with the Department of Education grants.

Project LAUNCH.—The agreement provides continuation funding for all existing grant activities.

National Strategy for Suicide Prevention.—The agreement provides \$11,000,000 for the National Strategy for Suicide Prevention, an increase of \$9,000,000 above the fiscal year 2016 level. Of this amount, \$9,000,000 is for the Zero Suicide initiative. The Zero Suicide initiative is a comprehensive, multi-setting approach to suicide prevention in health systems. The agreement also supports a setaside for American Indian/Alaska Native populations of \$2,000,000 within the total for Zero Suicide.

#### SUBSTANCE ABUSE TREATMENT

Within the total provided for Substance Abuse Treatment Programs of Regional and National Significance, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Capacity:	
Opioid Treatment Programs/Regulatory Activities	\$8,724,000
Screening, Brief Intervention, Referral, and Treatment	30,000,000
PHS Evaluation Funds	2,000,000
Targeted Capacity Expansion—General	67,192,000
Medication-Assisted Treatment for Prescription	. , . ,
Drug and Opioid Addiction	56.000.000
Pregnant & Postpartum Women	19,931,000
Improving Access to Overdose Treatment	1,000,000
Building Communities of Recovery	3,000,000
Recovery Community Services Program	2,434,000
Children and Families	29,605,000
Treatment Systems for Homeless	36,386,000
Minority AIDŚ	65,570,000
Criminal Justice Activities	78,000,000
Science and Service:	,,
Addiction Technology Transfer Centers	9,046,000
Minority Fellowship Program	3,539,000

Medication-Assisted Treatment for Prescription Drug and Opioid Addiction.-The agreement provides \$56,000,000 for the Medication-Assisted Treatment for Prescription Drug and Opioid Addiction program. SAMHSA is directed to support continuation grants and expand the program to additional States. SAMHSA is directed to include as an allowable use medication-assisted treatment and other clinically appropriate services to achieve and maintain abstinence from all opioids and heroin. SAMHSA is directed to give preference in grant awards to treatment regimens that are less susceptible to diversion for illicit purposes. These grants should target States with the highest age adjusted rates of admissions, including those that have demonstrated a dramatic age adjusted increase in admissions for the treatment of opioid use disorders.

Criminal Justice Activities.—The agreement provides \$78,000,000 for Criminal Justice Activities and directs that no less \$60,000,000 will be used exclusively for Drug Court activities. SAMHSA is directed to ensure that all Drug Treatment Court funding is allocated to serve people diagnosed with a substance use disorder as their primary condition. SAMHSA is further directed to ensure that all drug treatment court grant recipients work directly with the corresponding State substance abuse agency in the planning, implementation, and evaluation of the grant. SAMHSA is further directed to expand training and technical assistance to drug treatment court grant recipients to ensure evidence-based practices are fully implemented.

Pregnant and Postpartum Women.—The agreement includes an increase of \$4,000,000 for grants authorized under section 501 of the Comprehensive Addiction and Recovery Act of 2016, P.L. 114–198. Consistent with the authorization, the additional funding will be used to fund pilot programs to address treatment gaps for pregnant and postpartum women with substance use disorders, including opioid use disorders.

Substance Abuse Prevention and Treatment Block Grant-Overdose Fatality Prevention.-The agreement reflects strong concerns about the increasing number of unintentional overdose deaths attributable to prenonprescription scription and SAMHSA is urged to take steps to encourage and support the use of Substance Abuse and Prevention Block Grant funds for opioid safety education and training, including initiatives that improve access for licensed healthcare professionals, including paramedics, to emergency devices used to rapidly reverse the effects of opioid overdoses. Such initiatives should incorporate robust evidence based intervention training, and facilitate linkage to treatment and recovery serv-

#### SUBSTANCE ABUSE PREVENTION

Within the total provided for Substance Abuse Prevention Programs of Regional and National Significance, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Capacity:	
Strategic Prevention Framework/Partnerships for Suc-	
cess	\$109,484,000
Strategic Prevention Framework Rx.	10,000,000
Grants to Prevent Prescription Drug/Opioid Overdose	12,000,000
First Responder Training	12,000,000
Rural Set-aside	6,000,000
Mandatory Drug Testing	4,894,000
Minority AIDS	41,205,000
Sober Truth on Preventing Underage Drinking (STOP	
Act)	7,000,000
National Adult-Oriented Media Public Service	
Campaign	1,000,000
Community-based Coalition Enhancement Grants	5,000,000
Intergovernmental Coordinating Committee on the	
Prevention of Underage Drinking	1,000,000
Tribal Behavioral Health Grants	15,000,000
Science and Service:	
Center for the Application of Prevention Technologies Science and Service Program Coordination	7,493,000
Science and Service Program Coordination	4,072,000
Minority Fellowship Program	71,000

The agreement directs that all of the funding appropriated explicitly for substance abuse prevention purposes both in the Center for Substance Abuse Prevention's PRNS lines as well as the funding from the 20 percent prevention set—aside in the SAPT Block Grant be used only for bona fide substance abuse prevention programs and not for any other purpose.

Grants to Prevent Prescription Drug/Opioid Overdose.—The agreement provides \$12,000,000 for discretionary grants to States to prevent opioid overdose-related deaths. This program will help States equip and train first responders with the use of devices that rapidly reverse the effects of opioids. SAMHSA is directed to ensure applicants outline how proposed activities in the grant would work

with treatment and recovery communities in addition to first responders.

First Responder Training.—The agreement provides \$12,000,000 for First Responder Training grants as authorized in the Comprehensive Addiction and Recovery Act of 2016, P.L. 114–198. Of this amount, \$6,000,000 is set aside for rural communities with high rates of substance abuse. Consistent with the authorization, SAMHSA is directed to ensure applicants outline how proposed activities in the grant would work with treatment and recovery communities in addition to first responders.

HEALTH SURVEILLANCE AND PROGRAM SUPPORT

Within the total provided for health surveillance and program support, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Health Surveillance	\$47,258,000
PHS Evaluation Fund	30,428,000
Program Management	77,000,000
Performance and Quality Info. Systems	10,000,000
Public Awareness and Support	13,000,000
Behavioral Health Workforce Data	1,000,000
PHS Evaluation Funds	1,000,000

### AGENCY FOR HEALTHCARE RESEARCH AND QUALITY

#### HEALTHCARE RESEARCH AND QUALITY

The agreement provides \$324,000,000 for the Agency for Healthcare Research and Quality. Within the total, the agreement includes the following amounts:

Budget Activity	FY 2017 Agreement
Patient-Centered Health Research Prevention/Care Management Health Information Technology (IT) Health In To Improve Quality Patient Safety Research Healthcare-Associated Infections Prevention Combating Antibiotic-Resistant Bacteria	\$0 11,649,000 16,500,000 14,500,000 70,276,000 36,000,000 10,000,000
Healthcare Delivery Systems Crosscutting Activities Related to Quality, Effectiveness and	10,000,000
Efficiency Research Health Services Contract/IAA Research Investigator-Initiated Research Grants Medical Expenditure Panel Survey Program Management	88,731,000 14,000,000 46,731,000 66,000,000 70,844,000

### CENTERS FOR MEDICARE AND MEDICAID SERVICES

#### PROGRAM MANAGEMENT

Air Ambulance Services and Payment Structures.—In lieu of the language in Senate Report 114-274, the agreement directs the Government Accountability Office (GAO) to submit a report to the Committees on Appropriations of the House of Representatives and the Senate on fixed wing and helicopter air ambulance services, operational costs, and, as available, payment structures no later than 18 months after the enactment of this Act. The report should include an analysis of costs, including all operational, mechanical, medical, human capital, and business expenses. The report shall include analvsis of the number of providers providing either fixed wing or rotor wing ambulance services and the number of transports, taking into consideration the volume of transports per provider over time, and the number in comparative volumes for accident site. inter-facility, and non-emergency/charter transports. The report should reflect demographic and urban/rural/super rural differences as well as differences in fixed wing and helicopter services. GAO may examine the source and amount of reimbursement for these services among private insurance companies, Medicare, Medicaid reimbursement rates, and other Federal government sponreimbursement rates such TRICARE. The agreement understands that the GAO already has an ongoing effort in regards to the requested report on Air Ambulance Services and Payment issues. To prevent duplication of effort, GAO should include this information within the ongoing effort to the extent practicable. GAO shall consult with the Committees on Appropriations of the House of Representatives and the Senate as it develops the methodology and scope for the review.

Critical Access Hospitals.—The agreement continues to note concerns about the proposal to eliminate Critical Access Hospitals (CAH) status from facilities located less than 10 miles from another hospital and reducing the reimbursement rate from 101 to 100 percent on the hospitals to properly provide care to local residents. The agreement directs the Centers for Medicare & Medicaid Services (CMS) to take steps to limit the negative impact of the proposed rate reduction on CAH.

Health Insurance Exchange Transparency. The agreement continues to include bill language in section 221 that requires CMS to provide cost information for the following categories: Federal Payroll and Other Administrative Costs; Exchange-related Information Technology (IT); Non-IT Program Costs, including Health Plan Benefit and Rate Review, Exchange Oversight, Payment and Financial Management, Eligibility and Enrollment; Consumer Information and Outreach, including the Call Center, Navigator Grants and Consumer Education and Outreach; Exchange Quality Review; Small Business Health Options Program and Employer Activities; and Other Exchange Activities. Cost information should be provided for each fiscal year since the enactment of the Patient Protection and Affordable Care Act (Public Law 111-148). CMS is also required to include the estimated costs for fiscal year 2018.

Meaningful Use.—The agreement notes that some eligible hospitals met the substantive requirements for the Medicare Electronic Health Records Incentive Program, but failed to be certified due to administrative error. As a result, the eligible hospitals did not receive an incentive payment or were subject to a payment adjustment. The agreement directs CMS to reconsider options to provide an appeal to such eligible hospitals that met substantive program requirements.

Medicare Diabetes Prevention Program (MDPP).—The agreement supports CMS' expansion of the Medicare Diabetes Prevention Program beginning in January 2018 to improve health outcomes and reduce diabetes-related healthcare costs. The agreement encourages CMS to include virtual and remote technologies, in addition to in-person services, as allowable means for providing MDPP services to beneficiaries in future rule-making.

Risk Corridor Program.—The agreement continues bill language to prevent the CMS Program Management appropriation account from being used to support risk corridor payments. The agreement directs CMS to provide a report starting with plan year 2014 and continuing through the duration of the program to the Committees on Appropriations of the House of Representatives and the Senate detailing the receipts and transfer of payments for the Risk Corridor Program.

Severe Wounds.—The agreement notes CMS' prompt implementation of section 231 of the Consolidated Appropriations Act, 2016 and directs CMS to implement this provision with an effective date of December 18, 2015.

ADMINISTRATION FOR CHILDREN AND FAMILIES REFUGEE AND ENTRANT ASSISTANCE

Victims of Trafficking.—The agreement includes \$13,000,000 for services for foreign national victims, and \$5,755,000 to improve services available for U.S. citizens and legal permanent residents.

CHILDREN AND FAMILIES SERVICES PROGRAMS

Child Abuse Discretionary Activities.—The agreement includes funding to preserve, dis-

seminate, and amplify the work of the Quality Improvement Center (QIC) for Researchbased Infant-Toddler Court Teams by providing training and technical assistance in support of such court teams' efforts across the country. These efforts shall build upon and continue the work of sites established through the QIC initiative, which have brought together the court system, child welfare agencies, health professionals, and community leaders to improve current practices in the child welfare system and make better-informed decisions on behalf of the child. The agreement strongly encourages the Administration for Children and Families to allocate the funds promptly.

Child Welfare Research, Training, and Demonstration.—The agreement includes funding within this program to continue the National Survey of Child and Adolescent Well-Being.

Community Economic Development.—The agreement does not provide funds for the Healthy Food Financing Initiative.

Early Head Start-Child Care Partnerships .-The agreement includes an increase of \$5,000,000 for Early Head Start-Child Care Partnerships for a cost of living adjustment. Native American Programs.—The agreement includes \$12,000,000 for Native American lanpreservation activities. including guage \$3,000,000 for Generation Indigenous, and not less than \$4,000,000 for language immersion programs authorized bv section 803C(b)(7)(A)-(C) of the Native American Programs Act.

Preschool Development Grants.—Consistent with the authorization of the Preschool Development Grant program in the Every Student Succeeds Act, the agreement requests a report describing the transition of authority and program operations from the Department of Education to the Department of Health and Human Services. The report shall include a specific and clear outline of how HHS will administer the program, including an outline for the transition process that will occur as the Departments shift the program from Education to HHS. The report shall be provided to the Committees on Appropriations and Education and the Workforce in the House of Representatives and Committees on Appropriations and the Health. Education, Labor, and Pensions in the Senate.

Social Services and Income Maintenance Research.—The agreement includes \$500,000 to complete the evidence-based, non-partisan analysis of the macroeconomic, health, and crime/social costs of child poverty—including a study of current efforts aimed at reducing poverty—and to propose recommendations with the goal of reducing the number of children living in poverty in the United States by half in 10 years. The funds are provided to extend the original agreement with the National Academy of Sciences.

ADMINISTRATION FOR COMMUNITY LIVING AGING AND DISABILITY SERVICES PROGRAMS

The agreement is aware the Administrator and Assistant Secretary for Aging has committed to not using any funds from grant programs administered by the Administration For Community Living (ACL) to pay for administrative costs at ACL including additional staff or any other administrative or emergency expenses. The agreement expects ACL will maintain this commitment for fiscal year 2017 and further believes that in future budget years ACL should meet its administrative needs through targeted funding for its administrative accounts, not by shifting funds from grant programs.

Aging Network Support Activities.—The agreement provides \$9,961,000 for Aging Network Support Activities, of which \$2,500,000 is for the Holocaust Survivor Assistance program.

Senior Medicare Patrol Program.—The agreement includes bill language fully funding the Senior Medicare Patrol Program from the Health Care Fraud and Abuse Control Account in the Centers for Medicare & Medicaid Services.

Elder Rights Support Activities.—The agreement includes \$13,874,000 for Elder Rights Support Activities, of which \$10,000,000 is included for the Elder Justice and Adult Protective Services program.

Developmental Disabilities Projects of National Significance.—The agreement includes \$10,000,000 for Developmental Disabilities Projects of National Significance, of which \$575,000 is for technical assistance and training for the State Councils on Developmental Disabilities and \$1,000,000 is to fund transportation assistance activities for older adults and persons with disabilities. The transportation activities should focus on the most cost-effective and sustainable strategies that can be replicated to other communities.

Independent Living.—The agreement provides \$101,183,000 for the Independent Living program, of which \$22,878,000 is for the Independent Living State Grants program and \$78,305,000 is for the Centers for Independent Living program.

State Health Insurance Program.—The agreement includes \$47,115,000 for the State Health Insurance Program, which provides health insurance information to Medicare beneficiaries and their families.

Assistive Technology.—The agreement includes \$2,000,000 for competitive grants as specified in House Report 114-699 to accompany H.R. 5926.

#### OFFICE OF THE SECRETARY

#### GENERAL DEPARTMENTAL MANAGEMENT

Idea lab and Digital Services.—The agreement does not include funding for either the proposed "Idea lab" or the Digital Services team.

Lupus Initiative.—The agreement continues to provide \$2,000,000 for Lupus activities at the Office of Minority Health.

Nonrecurring Expenses Fund (NEF).—The Secretary is directed to provide to the Committees on Appropriations of the House of Representatives and the Senate, within 30 days of enactment of this Act and quarterly thereafter, a report with the following information concerning each activity the Department plans to support with funding from the NEF in the current fiscal year and the upcoming fiscal year: (1) a statement identifying and describing each activity the Department proposes to fund; (2) the operating division or office that administers the activity; (3) the estimated total amount of funding proposed for allocation to the activity; and (4) the current status of the activity and the amount of funding (NEF or other) obligated toward it to date, as well as expected to be obligated through the current fiscal year. Finally, the Secretary is directed to include in these reports information on balances by contributing operating division or office in the NEF at the start of the fiscal year and the anticipated and actual balances transferred into the NEF during the fiscal year and at the end of the fiscal year.

Office of Women's Health.—The agreement includes \$3,100,000 to continue the State partnership initiative to reduce violence against women, which provides funding to State—level public and private health programs to improve healthcare providers' ability to help victims of violence and improve prevention programs.

Overhead costs.—The agreement continues to direct the Department to include the amount and percentage of administrative and overhead costs spent by the Department for every program, project and activity in the fiscal year 2018 justification and each year thereafter.

Quick Health Data Online System.—The agreement directs the Secretary to continue the operation of the Quick Health Data Online System. The data query system should include all variables previously available, and access data from relevant datasets beyond HHS. User-friendly data queries should have the capacity to seek information by sex and by race/ethnicity simultaneously, at the State and county levels.

#### OFFICE OF INSPECTOR GENERAL

The agreement includes \$80,000,000 for the HHS Office of Inspector General (OIG) account. The agreement expects the OIG to continue to improve its annual budget justification with more details and performance measures related to discretionary oversight.

### PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

The agreement includes a program level of \$1.532.958.000 for the Public Health and Social Services Emergency Fund (PHSSEF), which includes \$1,517,958,000 in appropriated funds and \$15,000,000 in PHSSEF unobligated balances from pandemic influenza supplemental appropriations. This funding will support a comprehensive program to prepare for and respond to the health and medical consequences of all public health emergencies, including bioterrorism, and support the cybersecurity efforts of HHS. In addition, the Zika Response and Preparedness Appropriations Act, 2016 provided \$387,000,000 to prevent, prepare for, and respond to the Zika virus.

Pandemic Influenza Supplemental Balances.—The agreement directs the Secretary to make PHSSEF unobligated balances available within 30 days of enactment.

Prevention and Public Health Fund.—The agreement reflects the allocation of the Prevention and Public Health Fund as included in the Further Continuing Appropriations Act, 2017.

PREVENTION AND PUBLIC HEALTH FUND

Agency	cy Budget Activity FY 20. Agreem			
ACL	Alzheimer's Disease Prevention Edu- cation and Outreach.	\$14,700,000		
ACL	Chronic Disease Self-Management	8.000.000		
ACL	Falls Prevention	5,000,000		
CDC	Breast Feeding Grants (Hospitals Pro- moting Breastfeeding).	8,000,000		
CDC	Diabetes	72.000.000		
CDC	Epidemiology and Laboratory Capacity Grants.	40,000,000		
CDC	Healthcare Associated Infections	12.000.000		
CDC	Heart Disease & Stroke Prevention Pro- gram.	73,000,000		
CDC	Million Hearts Program	4.000.000		
CDC	Office of Smoking and Health	126,000,000		
CDC	Preventative Health and Health Services Block Grants.	160,000,000		
CDC	REACH	50,950,000		
CDC	Section 317 Immunization Grants	324.350.000		
CDC	Lead Poisoning Prevention	17.000,000		
CDC	Early Care Collaboratives	4.000.000		
SAMHSA	Garrett Lee Smith—Youth Suicide Prevention.	12,000,000		

# TITLE III DEPARTMENT OF EDUCATION EDUCATION FOR THE DISADVANTAGED

National Activities.—There is significant concern about the Department's allocation of resources available through various national activities authorities for pay for success projects. While pay for success and other innovative financing mechanisms may prove to be a worthy investment, these projects were explicitly authorized under the Every Student Succeeds Act only in three instances. However, the Department chose to use fiscal year 2016 national activities resources for these projects in programs where Congress did not authorize such a use of funds and did so without any consultation with the committees of jurisdiction. Therefore, the Department is directed to submit to the Committees on Appropriations of the House of Representatives and the Senate, Committee on Education and the Workforce in the House of Representatives, and Committee on Health, Education, Labor, and Pensions in the Senate operating plans describing in detail its planned use of funds for national activities program authorities funded in this title not later than 45 days prior to the announcement of the availability of funding for such activities.

#### SCHOOL IMPROVEMENT PROGRAMS

The agreement allows Student Support and Academic Enrichment grants funding provided in this Act to be distributed within a State on a competitive basis at a State's discretion.

#### INDIAN EDUCATION

Native Youth Community Projects.—Within the total for Special Programs for Indian Children, the agreement includes \$43,452,000 for Native Youth Community Projects. This program makes competitive awards to support culturally-relevant coordinated strategies to improve the college- and career-readiness of Native American youth.

State-Tribal Education Partnership.—The agreement includes continued funding for the State-Tribal Education Partnership (STEP) Program, which makes grants to tribes to build capacity to assume certain State responsibilities for the administration of ESEA programs.

National Activities.—Within the total for National Activities, the agreement includes funding for a new language immersion program to maintain and promote the use of Native languages. These funds should be allocated to support extensive distribution across geography and language diversity and support both existing and new Native language immersion programs and schools.

#### INNOVATION AND IMPROVEMENT

Supporting Effective Educator Development.— The agreement includes funding for competitive grants, which may include a consortia of programs operating in multiple States, to improve the academic preparation and college readiness, including the college-and-career pipeline, of rural youth. Such programs should support teachers in all grade levels and across disciplines, students, families, and community members, in high-need rural areas. Specific activities could include professional development and on-site programming for teachers and school administrators throughout the year: youth writing and literacy programs; and community-based workshops for students and families.

Ready to Learn.—The agreement provides for additional funding to help Ready to Learn grantees meet their project objectives and successfully produce the high-quality educational programming intended by Congress. The Department shall provide each grantee a proportional share of such funds based on grantees' initial budget submissions. There remains concern with the Department's poor management in administering this program; accordingly, the Department is advised to improve future communications with both grantees and the Congress

#### SAFE SCHOOLS AND CITIZENSHIP EDUCATION

Promise Neighborhoods.—The agreement includes bill language extending authority provided under the Promise Neighborhoods program in the Every Student Succeeds Act to grants made under the previous authorization of the program. The Department is directed to use that authority to extend funding for current high-quality Promise Neighborhoods programs operating in underserved areas that have demonstrated promising results through their initial implementation grant and propose to continue pursuing ambitious goals through continued innovative

activities during such extension of their award.

#### SPECIAL EDUCATION

Within Technical Assistance and Dissemination, the agreement includes \$12,583,000 for education activities authorized under P.L. 108–406, as amended.

Education Technology, Media, and Materials Program.—Progress has been made with tools and services provided under the Education Technology, Media and Materials program that have allowed more than 380,000 students free access to more than 325,000 books in multiple digitally accessible formats. The agreement directs the Department to include not less than the fiscal year 2016 level of funding to expand this program's reach to K-12 students in underserved areas.

### SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES

American Printing House for the Blind.—The agreement continues to recognize the significant progress being made through the Resources with Enhanced Accessibility for Learning (REAL) Plan toward developing new technologies to translate educational materials for delivery to students who are blind and visually impaired. These technological advances will provide educational materials to students more quickly than ever before, enhancing opportunities for academic achievement. The agreement continues to support implementation of the REAL plan, and includes not less than \$475,000 for such activities, the same as the fiscal year 2016 level.

National Technical Institute for the Deaf (NTID).—The agreement includes \$2.000,000 in continued funding to support NTID's operational costs and to continue support for at least one regional partnership via a subcontract with an external organization consistent with its mission and strategic plan. These partnerships enable NTID to expand the geographic reach of services and activities supported by the college for individuals who are deaf and hard of hearing. The partnership activities include a focus on: promoting training and postsecondary participation in Science, Technology, Engineering, and Math fields; working with NTID faculty to develop postsecondary preparation for students; providing professional development for teachers and developing partnerships with business and industry to promote employment opportunities for individuals who are deaf and hard of hearing.

#### STUDENT FINANCIAL ASSISTANCE

Pell Grants.—The agreement includes a provision as included in the Senate bill regarding year-round Pell grants. The Department should implement this provision to maximize flexibility for institutions of higher education and avoid unnecessary administrative burdens while ensuring the best interests of students. The Department is directed to issue guidance on this expanded eligibility and flexibility in the Pell grant program not later than July 1, 2017. The Department is also directed to provide reliable data on the implementation of this provision.

#### STUDENT AID ADMINISTRATION

Student Loan Servicing.—The agreement directs the Department to permit borrowers who are consolidating their student loans to choose from among all Federal student loan servicers when choosing a servicer for their new consolidated loans. The Department is expected to make common performance metrics available to borrowers to help guide their decision for which servicer to select. This will allow student borrowers to stay with their existing servicer if they wish to, limit unnecessary disruption for borrowers, and provide another incentive for servicers to provide high-quality service to borrowers.

The Department is directed to brief the Committees on Appropriations of the House of Representatives and the Senate and the Senate Committee on Health, Education, Labor, and Pensions and House Committee on Education and the Workforce within 30 days of enactment of this Act on how it plans to carry out this directive.

#### HIGHER EDUCATION

TRIO.—The agreement does not include funding for the TRIO demonstration project proposed in the budget justification.

The Department is directed to allocate fiscal year 2017 TRIO funding such that all current grantees receive an increase in their grant award. The Department is directed to avoid imposing additional requirements as a condition for grantees to receive these funds. Additionally, the Department is directed to increase the number of new grants awarded for those programs that will conduct a new competition this fiscal year.

There is concern that the Department has rejected and made ineligible for review several fiscal year 2017 grant applications based on minor formatting issues. The Department is strongly encouraged to provide flexibility to such applicants by permitting submission of a corrected application. The Department should include consistent formatting requirements across all TRIO competitions in the future.

#### INSTITUTE OF EDUCATION SCIENCES

The National Center for Education Statistics (NCES) shall explore ways to collect agregate teacher-level data on student characteristics when it administers the National Teacher and Principal Survey so that in the future NCES is able to provide better data about the characteristics of students taught by teachers with different certifications.

#### GENERAL PROVISIONS

The agreement includes a new general provision expanding eligibility and flexibility in the Pell grant program relating to year-round Pell grants.

The agreement includes a new general provision rescinding unobligated balances available for the Pell grant program.

#### $\mathbf{TITLE}\;\mathbf{IV}$

#### RELATED AGENCIES

COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED

Committee For Purchase From People Who Are Blind or Severely Disabled—Requested Reports.—The agreement directs the Committee For Purchase From People Who Are Blind or Severely Disabled to comply with the reporting requirements specified under this heading in House Report 114–699 to accompany H R 5996

Requested Information in Fiscal Year 2018 Budget Justification.—The agreement directs the Committee For Purchase From People Who Are Blind or Severely Disabled to include in its fiscal year 2018 budget justification:

- 1. An organizational chart for the Virginia office,
- 2. A map showing the location of all Central Nonprofit Agencies, and
- 3. A chart or map showing the total fees charged by each Central Nonprofit Agency by State.

Western United States Field Office.—The agreement directs the Committee For Purchase From People Who Are Blind or Severely Disabled to use some of the additional funds provided over the fiscal year 2016 level to establish a field office serving the western areas of the United States. Information on the establishment of a field office shall be included in the fiscal year 2018 budget justification.

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

AmeriCorps State and National Grants.—The agreement directs the Corporation for National and Community Service (CNCS) to issue clear, extensive guidance as part of their fiscal year 2018 request for proposals for AmeriCorps grants outlining specifically how grantees can demonstrate and justify the need for operating funds as part of their professional corps grant.

Training and Technical Assistance.—Under current law, CNCS has authority to set aside up to 25 percent of program funds for evaluation, training, and technical assistance. CNCS is directed to use this authority to provide not less than \$7,500,000 for training and technical assistance activities for State Commissions, to expand the capacity of current and potential AmeriCorps programs, particularly in underserved areas.

Innovation, Demonstration, and Assistance Activities.—The agreement does not include funding for the Social Innovation Fund.

INSTITUTE OF MUSEUM AND LIBRARY SERVICES Within the total for IMLS, the bill includes funds for the following activities in the following amounts:

Budget Activity	FY 2017 Agreement
Library Services Technology Act:.	4450400
Grants to States	\$156,103,000
Native American Library Services	4,063,000
National Leadership: Libraries	13,406,000
Laura Bush 21st Century Librarian	10,000,000
Museum Services Act.	
Museums for America	21,149,000
Native American/Hawaiian Museum Services	972,000
National Leadership: Museums	8.113,000
African American History and Culture Act.	-,,
Museum Grants for African American His-	
tory & Culture	1.481.000
Research, Analysis, and Data Collection	1.713.000
Program Administration	14.000.000
TOTAL	231.000.000
IVIAL	231,000,000

#### SOCIAL SECURITY ADMINISTRATION LIMITATION ON ADMINISTRATIVE EXPENSES

Administrative Law Judge Hiring.—The Social Security Administration's National Hearing Centers (NHCs) provide the Social Security Administration (SSA) with invaluable flexibility and support to address the hearings backlog. Understanding the value of this flexibility and support, the agreement directs SSA to ensure that its upcoming Administrative Law Judge (ALJ) hiring allocates additional ALJs to NHCs.

Disability Case Processing System.—The strongly supports the recagreement ommendation by the Office of Inspector General that SSA should periodically evaluate its path forward to ensure it is pursuing the most cost-effective alternative to achieve the goals of a modernized case-processing system for SSA and obtain the greatest value for the taxpayer. To that end, the agreement supports SSA's decision to obtain an independent, third-party evaluation of the advantages and disadvantages of pursuing various alternatives from this point forward, including continued deployment of DCPS2, and other options. The Social Security Administration is directed to brief the Committees on Appropriations of the House of Representatives and the Senate on the results of the evaluation within 90 days of enactment of this Act.

Prioritizing Continuing Disability Reviews To Maximize Cost Savings.—A recent Government Accountability Office report (GAO-16-250) found that SSA's Continuing Disability Review (CDR) prioritization models fail to maximize potential cost savings. Within 1 year, and every 3 years thereafter, the agreement directs SSA to review and update the models for prioritization of CDRs with the primary intent of efficiently and effectively maximizing lifetime cost savings to the government. A detailed, cost-based explanation

for the model's prioritization of different CDR types and justification for any updates made should be included in the annual CDR Report.

Program Integrity.—The agreement supports increased funding for program integrity activities within SSA. The intent of this agreement is for SSA to support program integrity activities solely from funds available for that purpose. The agreement provides an additional six months of availability to use program integrity funds to facilitate reconciliation of actual costs at the end of the fiscal year.

Reducing the Disability Adjudication Backlog.—The agreement includes funds to address SSA's disability adjudication backlog, which is currently 560 days on average. The Committees on Appropriations of the House of Representatives and the Senate are disappointed in SSA's progress in reducing the backlog when specific funding was provided in the Further Continuing and Security Assistance Appropriations Act, 2017. Due to concerns about continued weaknesses with SSA's CARES plan, SSA is directed to submit a detailed report to the Committees on Appropriations of the House of Representatives and the Senate, the Committee on

Ways and Means of the House of Representatives, and the Committee on Finance of the Senate within 90 days of enactment of this Act that outlines its plan for reducing the disability backlog of the Office of Disability Adjudication and Review (ODAR) and increasing ODAR's effectiveness. The report shall include measurable milestones toward achieving key elements of SSA's hiring and improved automation goals. These milestones shall include workload information, including receipts, pending, and processing time, award rate, and decisions rate at each level of adjudication, workforce information for ALJs, Decision Writers, and other support staff including new hires, separations, and support staff ratios, planned obligations by quarter for each component of the initiative, as well as the expected reductions in the backlog. To ensure this effort stavs on schedule. SSA is directed to submit quarterly reports to such Committees that compare actual data with milestones identified in the initial report. The quarterly reports should compare actual and planned data on obligations, hiring, effects on the backlog, and other performance measures.

Representative Payee.—The agreement notes that any vendor hired to conduct representa-

tive payee monitoring reviews have significant and demonstrable experience monitoring representative payees, and addressing problems found among individuals with different types of disabilities and among different types of service providers. SSA should expect close Congressional oversight of this situation throughout the coming year. The agreement also notes with concern a lack of oversight and internal controls in the Representative Payee program. SSA is encouraged to improve program monitoring to address program deficiencies discussed in recent Office of the Inspector General reports.

Work Incentives Planning and Assistance and Protection and Advocacy for Beneficiaries of Social Security.—The agreement includes \$23,000,000 for Work Incentives Planning and Assistance and \$7,000,000 for Protection and Advocacy for Beneficiaries of Social Security.

#### TITLE V

#### GENERAL PROVISIONS

The agreement includes language rescinding various unobligated balances.

The agreement includes an extension of the Special Olympics Sport and Empowerment Act of 2004.

TITLE IDEPARTMENT OF LABOR  EMPLOYMENT AND TRAINING ADMINISTRATION  Training and Employment Services	
Training and Employment Services	
Grants to States:	
Adult Training, current year	FF
Advance from prior year	
FY 2018 D 712,000 712,000	
Subtotal	•
Youth Training D 873,416 902,139 873,41628,72	FF
Dislocated Worker Assistance, current year D 160,860 243,346 160,86082,48	FF
Advance from prior year	
FY 2018 D 860,000 860,000	
Subtotal	-
Subtotal, Grants to States	
Current Year	)
FY 2018	,

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request	
National Programs:							
Dislocated Worker Assistance National Reserve:							
Current year	. D	20,859	30,859	20,859		-10,000	FF
Advance from prior year	. NA	(200,000)	(200,000)	(200,000)			
FY 2018	. D	200,000	200,000	200,000	AN AN WE	* * *	
Subtotal		220,859	230,859	220,859		-10,000	
Subtotal, Dislocated Worker Assistance	•	1,241,719	1,334,205	1,241,719	***	-92,486	
Native American programs	. D	50,000	52,000	50,000		-2,000	FF
Migrant and Seasonal Farmworker programs	. D	81,896	81,896	81,896			FF
Women in Apprenticeship		994			-994		FF
YouthBuild activities		84,534	84,534	84,534			FF
Technical assistance		3,232	3,232	2,500	-732	-732	
Reintegration of Ex-Offenders	. D	88.078	95,078	88.078		-7,000	
Workforce Data Quality Initiative		6,000	40,000	6,000		-34,000	
Apprenticeship programs		90,000	90,000	95,000	+5,000	+5,000	
Total, National Programs		625,593	677,599	628,867	+3,274	-48.732	
Current Year		(425,593)	(477,599)	(428,867)	(+3,274)	(-48,732)	
FY 2018		(200,000)	(200,000)	(200,000)	(.5,214)	("40,702)	

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request	
Total, Training and Employment Services (TES)  Current Year	3,335,425 (1,563,425) (1,772,000)	3,525,460 (1,753,460) (1,772,000)	3,338,699 (1,566,699) (1,772,000)	+3,274 (+3,274)	-186,761 (-186,761)	
Job Corps	(1,111,111,111,111,111,111,111,111,111,	<b>(</b> 1,11,11,11,11,11,11,11,11,11,11,11,11,1	(1,11=,1==,			
Operations	1,581,825 75,000 32,330	1,608,535 105,000 41,055	1,587,325 84,500 32,330	+5,500 +9,500	-21,210 FF -20,500 FF -8,725	
Total, Job Corps	1,689,155 (1,689,155)	1,754,590 (1,754,590)	1,704,155 (1,704,155)	+15,000 (+15,000)	-50,435 (-50,435)	
Community Service Employment For Older Americans D	434,371	434,371	400,000	-34,371	-34,371 FF	
Federal Unemployment Benefits and Allowances (indefinite)	861,000	849,000	849,000	-12,000		

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request	
State Unemployment Insurance and Employment Service Operations							
Unemployment Compensation (UI):						00.046	
State Operations National Activities		2,745,550 14,547	2,777,919 15,247	2,687,600 14,897	-57,950 +350	-90,319 -350	
Subtotal, Unemployment Compensation		2,760,097	2,793,166	2,702,497	-57,600	-90,669	
Employment Service (ES): Grants to States:							
Federal Funds	D	21,413	21,413	21,413			FF
Trust Funds	TF	658,587	658,587	650,000	-8,587	-8,587	FF
Subtotal, Grants to States		680,000	680,000	671,413	-8,587	-8,587	FF
ES National Activities	TF	19,818	19,818	19,818	* * *		
Subtotal, Employment Service		699,818	699,818	691,231	-8,587	-8,587	
Federal FundsTrust Funds		(21,413) (678,405)	(21,413) (678,405)	(21,413) (669,818)	(-8,587)	(-8,587)	

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request	_
Foreign Labor Certifications and Related Activities:						
Federal Administration TF	48,028	48,666	48,028		-638	
Grants to States TF	14,282	14,282	14,282			
Subtotal, Foreign Labor Certification	62,310	62,948	62,310		-638	
One-Stop Career Centers/Labor Market Information D	67,653	75,153	67,653	* = =	-7,500 FF	
Total, State UI and ES	3,589,878	3,631,085	3,523,691	-66,187	-107,394	
Federal Funds	(89,066)	(96,566)	(89,066)		(-7,500)	
Trust Funds	(3,500,812)	(3,534,519)	(3,434,625)	(-66,187)	(-99,894)	

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Program Administration						
Training and Employment		60,074	76,331	62,040	+1,966	-14,291
Trust Funds		8,639	10,615	8,639		-1,976
Employment Security		3,469	3,640	3,440	- 29	-200
Trust Funds		39,264	39,821	39,264		- 557
Apprenticeship Services	D	34,000	40,089	36,160	+2,160	-3,929
Executive Direction	D	7,034	8,251	7,034		-1,217
Trust Funds	TF	2,079	2,079	2,079		
Total, Program Administration		154,559	180,826	158,656	+4,097	-22,170
Federal Funds		(104,577)	(128,311)	(108,674)	(+4,097)	(~19,637)
Trust Funds		(49,982)	(52,515)	(49,982)		(-2,533)
Total, Employment and Training Administration		10,064,388	10,375,332	9,974,201	-90,187	-401,131
Federal Funds		6,513,594	6,788,298	6.489.594	-24,000	-298,704
Current Year		(4.741,594)	(5,016,298)	(4.717,594)	(-24,000)	(-298,704)
FY 2018		(1,772,000)	(1,772,000)	(1,772,000)	( 21,000)	( 200, 101)
		3.550.794	3,587,034	3.484.607	-66,187	-102,427
Trust Funds		3,550,794	3,307,034	3,404,007	-00,107	~102,427

	•	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
EMPLOYEE BENEFITS SECURITY ADMINISTRATION (EBSA)						
Salaries and Expenses						
Enforcement and Participant Assistance	D	147,400		147,400		+147,400
Policy and Compliance Assistance Executive Leadership, Program Oversight and	D	26,901		26,901		+26,901
Administration	D	6,699		6,699	m = =	+6,699
Employee benefits security programs	D		205,761			-205,761
Total, EBSA	-	181,000	205,761	181,000	***	-24,761
PENSION BENEFIT GUARANTY CORPORATION (PBGC)						
Pension Benefit Guaranty Corporation Fund						
Consolidated Administrative budget	NA	(431,799)	(519,506)	(519,506)	(+87,707)	
WAGE AND HOUR DIVISION, Salaries and Expenses	D	227,500	276,599	227,500		-49,099
OFFICE OF LABOR-MANAGEMENT STANDARDS, Salaries and	_				0.400	7
Expenses	υ	40.593	45.691	38,187	-2,406	-7,504

***************************************		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
OFFICE OF FEDERAL CONTRACT COMPLIANCE PROGRAMS, Salaries and Expenses	D	105.476	114,169	104.476	-1,000	-9,693
OFFICE OF WORKERS' COMPENSATION PROGRAMS	D		•	,	,	·
Salaries and Expenses		113,324 2,177	123,982 2,177	115,424 2,177	+2,100	-8,558 
Total, Salaries and Expenses  Federal Funds  Trust Funds	± 4. 4.	115,501 (113,324) (2,177)	126,159 (123,982) (2,177)	117,601 (115,424) (2,177)	+2,100 (+2,100)	-8,558 (-8,558)
Special Benefits						
Federal Employees' Compensation Benefits		207,000 3,000	217,000 3,000	217,000 3,000	+10,000	
Total, Special Benefits		210,000	220,000	220,000	+10,000	

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Special Benefits for Disabled Coal Miners					
Benefit Payments	85,000 5,302	75,000 5,319	75,000 5,319	-10,000 +17	
Subtotal, FY 2017 program level	90,302	80,319	80,319	-9,983	
Less funds advanced in prior year M	-21,000	-19,000	-19,000	+2,000	
Total, Current Year	69,302	61,319	61,319	-7,983	
New advances, 1st quarter, FY 2018 M	19,000	16,000	16,000	-3,000	
Total, Special Benefits for Disabled Coal Miners	88,302	77,319	77,319	-10,983	
Energy Employees Occupational Illness Compensation Fund					
Administrative Expenses M	58,552	59,846	59,846	+1,294	

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Black Lung Disability Trust Fund						
Benefit Payments and Interest on Advances	M	275,261	302,115	302,115	+26,854	
Workers' Compensation Programs, Salaries and Expenses.	M	35,244	38,246	38,246	+3,002	+ + -
Departmental Management, Salaries and Expenses	M	30,279	30,594	31,994	+1,715	+1,400
Departmental Management, Inspector General	М	327	330	330	+3	
Subtotal, Black Lung Disability		341,111	371,285	372,685	+31,574	+1,400
Treasury Department Administrative Costs	M	356	356	356		
Total, Black Lung Disability Trust Fund		341,467	371,641	373,041	+31,574	+1,400
Total, Workers' Compensation Programs		813,822	854,965	847,807	+33,985	-7,158
Federal Funds		811,645	852,788	845,630	+33,985	-7,158
Current year		(792,645)	(836,788)	(829,630)	(+36,985)	(-7,158)
FY 2018		(19,000)	(16,000)	(16,000)	(-3,000)	
Trust Funds		2,177	2,177	2,177		

	<b></b>	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA)						
Salaries and Expenses						
Safety and Health Standards	D	20,000	23,173	18,000	-2,000	-5,173
Federal Enforcement	D	208,000	225,972	208,000		-17,972
Whistleblower enforcement	D	17,500	21,604	17,500		-4,104
State Programs	D	100,850	104,337	100,850		-3,487
Technical Support		24,469	25,403	24,469		-934
Federal Assistance	D	68,433	72,784	70,981	+2,548	-1,803
State Consultation Grants	D	57,775	59,775	59,500	+1,725	- 275
Training Grants	D	10,537	10,537	10,537		***
Subtotal, Compliance Assistance	D	136,745	143,096	141,018	+4,273	-2,078
Safety and Health Statistics	D	34,250	40,095	32,900	-1,350	-7,195
Executive Direction and Administration		10,973	11,343	10,050	-923	-1,293
Total, OSHA		552,787	595,023	552,787		-42,236

***************************************	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
MINE SAFETY AND HEALTH ADMINISTRATION					
Salaries and Expenses					
Coal Enforcement	167,859 91,697 5,416 6,976 36,320 33,791 17,990 15,838	171,768 97,563 6,197 8,277 40,419 35,041 21,815 16,292	160,000 94,500 4,500 6,627 39,320 35,041 17,990 15,838	-7,859 +2,803 -916 -349 +3,000 +1,250	-11,768 -3,063 -1,697 -1,650 -1,0993,825 -454
Total, Mine Safety and Health Administration	375,887	397,372	373,816	-2,071	-23,556
Total, Worker Protection Agencies Federal Funds Trust Funds	1,598,744 (1,596,567) (2,177)	1,760,774 (1,758,597) (2,177)	1,595,367 (1,593,190) (2,177)	-3,377 (-3,377)	- 165 , 407 ( - 165 , 407)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
BUREAU OF LABOR STATISTICS						
Salaries and Expenses						
Employment and Unemployment Statistics	D	208,000	219,258	208,000		-11,258
Labor Market Information		65,000	67,016	65,000		-2,016
Prices and Cost of Living	D	207,000	219,672	207,000		-12,672
Compensation and Working Conditions	D	83,500	87,517	83,500	***	-4,017
Productivity and Technology	D	10,500	10,993	10,500		- 493
Executive Direction and Staff Services	D	35,000	36,487	35,000		-1,487
	==					at 20th and not one and and some took fore and and took doe door door
Total, Bureau of Labor Statistics		609,000	640,943	609,000	~	-31,943
Federal Funds		544,000	573,927	544,000		-29,927
Trust Funds		65,000	67,016	65,000		-2,016
OFFICE OF DISABILITY EMPLOYMENT POLICY						
Salaries and Expenses	D	38,203	38,544	38,203		- 341

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
DEPARTMENTAL MANAGEMENT					
Salaries and Expenses					
Executive Direction D	31,010	37,406	30,250	-760	-7,156
Departmental Program Evaluation D	8,040	9,500	8,040		-1,460
Legal Services D	125,000	140,374	121,745	-3,255	-18,629
Trust Funds TF	308	310	308		- 2
International Labor Affairs D	86,125	101,230	86,125		-15,105
Administration and Management D	28,413	36,604	28,834	+421	-7,770
Adjudication D	32,000	36,325	35,000	+3,000	-1,325
Women's Bureau D	11,536	12,902	12,530	+994	-372
Civil Rights Activities D	6,880	8,041	6,880		-1,161
Chief Financial Officer D	5,061	5,233	5,132	+71	-101
Total, Departmental Management Salaries and					
expenses	334,373	387,925	334,844	+471	-53,081
Federal Funds	(334,065)	(387,615)	(334,536)	(+471)	(-53,079)
Trust Funds	(308)	(310)	(308)	` <b></b>	(-2)

		2016 FY 2017 cted Request		Final Bill vs. FY 2016	Final Bill vs. Request
Veterans Employment and Training					
State Administration, Grants	TF 175, TF 14, TF 40,	100 14,600	14,600	+500 +540	-1,479
, ,		414 3,414 109 50,000		+6,891	-5,000
Total, Veterans Employment and Training  Federal Funds  Trust Funds	271, 38, 233,	109 50,000	45,000	+7,931 +6,891 +1,040	-6,479 -5,000 -1,479
IT Modernization					
Departmental support systems	24, 24,	898 4,898 880 58,264		-11,000	-44,384
Total, IT Modernization	29,	778 63,162	18,778	-11,000	-44,384

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Office of Inspector General					
Program Activities	80,640 5,660	88,881 5,660	82,061 5,660	+1,421	-6,820
Total, Office of Inspector General	86,300	94,541	87,721	+1,421	-6,820
Total, Departmental Management  Federal Funds  Current Year  Trust Funds	721,561 482,592 (482,592) 238,969	831,148 589,658 (589,658) 241,490	720,384 480,375 (480,375) 240,009	-1,177 -2,217 (-2,217) +1,040	-110,764 -109,283 (-109,283) -1,481
Total, Workforce Investment Act Programs  Current Year  FY 2018	5,023,586 (3,251,586) (1,772,000)	5,280,050 (3,508,050) (1,772,000)	5,042,854 (3,270,854) (1,772,000)	+19,268 (+19,268)	237,196 (-237,196)
Total, Title I, Department of Labor  Federal Funds  Current Year  FY 2018  Trust Funds	13,730,217 9,873,277 (8,082,277) (1,791,000) 3,856,940	14,375,547 10,477,830 (8,689,830) (1,788,000) 3,897,717	13,667,361 9,875,568 (8,087,568) (1,788,000) 3,791,793	-62,856 +2,291 (+5,291) (-3,000) -65,147	-708,186 -602,262 (-602,262)  -105,924

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
TITLE IIDEPARTMENT OF HEALTH AND HUMAN SERVICES						
HEALTH RESOURCES AND SERVICES ADMINISTRATION (HRSA)						
Primary Health Care						
Community Health Centers		1,491,422 100	1,341,422 1,000	1,490,522 1,000	-900 +900	+149,100
Total, Primary Health Care		1,491,522	1,342,422	1,491,522	***	+149,100
Health Workforce						
National Health Service Corps	D		20,000			-20,000
Training for Diversity:						
Centers of Excellence	D	21,711	21,711	21,711	w	
Health Careers Opportunity Program	D	14,189	14,189	14,189	***	
Faculty Loan Repayment	D	1,190	1,190	1,190		
Scholarships for Disadvantaged Students	D	45,970	49,070	45,970		-3,100
Total, Training for Diversity		83,060	86,160	83,060		-3,100

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Training in Primary Care Medicine		38,924	38,924	38,924		
Oral Health Training	D	35,873	35,873	36,673	+800	+800
Interdisciplinary Community-Based Linkages:						
Area Health Education Centers	D	30,250		30,250		+30,250
Geriatric Programs	D	38.737	38.737	38,737		
Behavioral Health Workforce Education and Training 2/.			56,000	50,000	+50,000	-6,000
Mental and Behavorial Health		9,916	9,916	9,916		
						on. No. 601 NO. JUL 300 NO. 300 NO. 300 NO. 300 NO. 300 NO. 300 NO.
Total, Interdisciplinary Community Linkages		78,903	104,653	128,903	+50,000	+24,250
Workforce Information and Analysis	D	4,663	4,663	4,663		
Public Health and Preventive Medicine programs		21,000	17,000	17,000	-4,000	***
Nursing Programs:						
Advanced Education Nursing	D	64,581	64.581	64,581		
Nurse Education, Practice, and Retention		39,913	39,913	39,913		
Nursing Workforce Diversity		15,343	15,343	15,343		
Loan Repayment and Scholarship Program		83,135	83,135	83,135		
Nursing Faculty Loan Program		26,500	26,500	26,500		
		***********				
Total, Nursing programs		229,472	229,472	229,472		

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Children's Hospitals Graduate Medical Education	D	295.000		300.000	+5,000	+300,000
National Practitioner Data Bank	D	18,814	21.037	18,814		-2,223
User Fees	D	-18,814	-21,037	-18,814	# 45 M	+2,223
Total, Health Workforce		786,895	536,745	838,695	+51,800	+301,950
Maternal and Child Health						
Maternal and Child Health Block Grant	D	638,200	638,200	641,700	+3,500	+3,500
Sickle Cell Anemia Demonstration Program	D	4,455	4,455	4,455		
Autism and Other Developmental Disorders	D	47,099	47,099	47,099		
Heritable Disorders	D	13,883	13,883	13,883		
Healthy Start	D	103,500	103,500	103,500		
Healthy Start Initiative (PL 114-254)	D			15,000	+15,000	+15,000
Universal Newborn Hearing Screening	D	17,818	17,818	17,818		
Emergency Medical Services for Children	D	20,162	20,162	20,162		
Total, Maternal and Child Health		845,117	845,117	863,617	+18,500	+18,500
Ryan White HIV/AIDS Program						
Emergency Assistance	D	655,876	655,876	655,876		
Comprehensive Care Programs	D	1,315,005	1,315,005	1,315,005		
AIDS Drug Assistance Program (ADAP) (NA)	NA	(900,313)	(900,313)	(900,313)		
Early Intervention Program	D	205,079	280,167	201,079	-4,000	-79,088

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017 (Amounts in Thousands)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
hildren, Youth, Women, and Families	D	75,088		75,088		+75,088
IDS Dental Services	D	13,122	13,122	13,122		
ducation and Training Centers	D	33,611	33,611	33,611		
pecial Projects of National Significance	D	25,000		25,000		+25,000
Total, Ryan White HIV/AIDS program		2,322,781	2,297,781	2,318,781	-4,000	+21,000
(Evaluation Tap Funding)	NA	We we de	(34,000)	* * *		(-34,000)
Health Care Systems						
rgan Transplantation	D	23,549	23,549	23,549	* * *	
ational Cord Blood Inventory	D	11,266	11,266	12,266	+1,000	+1,000
W Bill Young Cell Transplantation program		22,109	22,109	22,109		
40B Drug Pricing program/Office of Pharmacy Affairs	D	10,238	26,238	10,238		-16,000
User Fees			-9,000			+9,000
oison Control	D	18,846	18,846	18,846		
ational Hansen's Disease Program	D	15,206	15,206	15,206		
ansen's Disease Program Buildings and Facilities	D	122	122	122		
ayment to Hawaii, Treatment of Hansen's	D	1,857	1,857	1,857		
		103,193	110,193	104.193	+1.000	-6,000

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Rural Health						
Rural Outreach Grants	D	63,500	63,500	65,500	+2,000	+2,000
Rural Health Research/Policy Development	D	9,351	9,351	9,351	No. 400 MA	
Rural Hospital Flexibility Grants		41,609	26,200	43,609	+2,000	+17,409
State Offices of Rural Health	D	9,511	9,511	10,000	+489	+489
Black Lung Clinics		6,766	6,766	7,266	+500	+500
Radiation Exposure Screening and Education Program		1,834	1,834	1,834		
[elehealth		17,000	17,000	18,500	+1,500	+1,500
ural Opioid Overdose Reversal grant program	D	in the state of th	10,000			-10,000
Total, Rural Health		149,571	144,162	156,060	+6,489	+11,898
amily Planning	D	286,479	300,000	286,479		-13,521
rogram Management	D	154,000	157,061	154,000		-3,061
Vaccine Injury Compensation Program Trust Fund						
Post-FY 1988 Claims	М	237,000	240,000	240.000	+3.000	
HRSA Administration	TF	7,500	9,200	7,750	+250	-1,450
Total, Vaccine Injury Compensation Trust Fund		244,500	249,200	247,750	+3,250	-1,450
Total, Health Resources and Services				NAME AND ADDRESS AND ADDRESS OF THE OWN DATE AND ADDRESS OF ADDRESS	Access access access which shad there shade their half total detail access acce	
Administration		6.384.058	5.982.681	6,461,097	+77.039	+478,416
Aum mistration		0,384,036	5,302,001	0,401,097	111,039	1470,410

	44 mp 40 mp 10	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
CENTERS FOR DISEASE CONTROL AND PREVENTION						
Immunization and Respiratory Diseases	NA	459,055 (15,000) (324,350)	411,716  (336,350)	455,000 (15,000) (324,350)	-4,055 	+43,284 (+15,000) (-12,000)
Subtotal		(798,405)	(748,066)	(794,350)	(-4,055)	(+46,284)
HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tuberculosis Prevention	D	1,122,278	1,127,278	1,117,278	-5,000	-10,000
Emerging and Zoonotic Infectious Diseases  Prevention and Public Health Fund 1/		527,885 (52,000)	577,485 (52,000)	532,922 (52,000)	+5,037	-44,563
Subtotal		579,885	629,485	584,922	+5,037	-44,563
Chronic Disease Prevention and Health Promotion  Prevention and Public Health Fund 1/		838,146 (338,950)	679,745 (437,400)	777,646 (337,950)	-60,500 (-1,000)	+97,901 (-99,450)
Subtotal		1,177,096	1,117,145	1,115,596	-61,500	-1,549

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Birth Defects, Developmental Disabilities,						
Disabilities and Health		135,610	67,644 (67,966)	137,560	+1,950	+69,916 (-67,966)
Subtotal	NA	135,610	135,610	137,560	+1,950	+1,950
Public Health Scientific Services  Prevention and Public Health Fund 1/		491,597 	464,355 (36,276)	489,397	-2,200	+25,042 (-36,276)
Subtotal		(491,597)	(500,631)	(489,397)	(-2,200)	(-11,234)
Environmental Health	D	165,303  (17,000)	167,825  (14,478)	163,750 35,000 (17,000)	-1,553 +35,000	-4,075 +35,000 (+2,522)
	IVA					
Subtotal		182,303	182,303	215,750	+33,447	+33,447
Injury Prevention and Control	D	236,059	268,629	286,059	+50,000	+17,430
National Institute for Occupational Safety and Health.	D	339,121	213,621	335,200	-3,921	+121,579
Evaluation Tap Funding	NA		(72,000)			(-72,000)
Subtotal		(339,121)	(285,621)	(335,200)	(-3,921)	(+49,579)
Energy Employees Occupational Illness						
Compensation Program	М	55,358	55,358	55,358		***

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Global Health D	427,121	442,121	435,121	+8,000	-7,000
Public Health Preparedness and Response D Buildings and Facilities D	1,405,000 10,000	1,402,166 31,221	1,405,000 10,000		+2,834 -21,221
CDC-Wide Activities and Program Support					
Prevention and Public Health Fund 1/ NA	(160,000)		(160,000)		(+160,000)
Infectious Diseases Rapid Response Reserve (Sec. 231) D			AM AM 10A		
Office of the Director D	113,570	113,570	113,570		table and seen
Subtotal, CDC-Wide Activities	(273,570)	(113,570)	(273,570)		(+160,000)
			Ages and tree now you may not seek and are for the date of the contract of the		\$10 May 1840 1840 1840 1840 1840 1840 1840 1840
Total, Centers for Disease Control	6,326,103	6,022,734	6,348,861	+22,758	+326,127
Discretionary	6,270,745	5,967,376	6,293,503	+22,758	+326,127
Evaluation Tap Funding (NA)	·	(72,000)	~		(-72,000)
Pandemic Flu balances (Public Law 111-32) N	(15,000)		(15,000)		(+15,000)
Prevention and Public Health Fund 1/ N/	(892,300)	(944,470)	(891,300)	(-1,000)	(-53,170)
Total, Centers for Disease Control Program Level	(7,233,403)	(7,039,204)	(7,255,161)	(+21,758)	(+215,957)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
NATIONAL INSTITUTES OF HEALTH						
National Cancer Institute	D	5,214,701	5,097,287	5,389,329	+174,628	+292,042
National Heart, Lung, and Blood Institute	D	3,115,538	3,069,901	3,206,589	+91,051	+136,688
National Institute of Dental and Craniofacial Research National Institute of Diabetes and Digestive and	D	415,582	404,560	425,751	+10,169	+21,191
Kidney Diseases (NIDDK)	D	1,818,357	1,786,086	1,870,595	+52,238	+84,509
Juvenile Diabetes (mandatory)	NA	(150,000)	(150,000)	(150,000)	<b></b>	
Subtotal, NIDDK program level		1,968,357	1,936,086	2,020,595	+52,238	+84,509
National Institute of Neurological Disorders and						
Stroke	D	1,696,139	1,659,416	1,783,654	+87,515	+124,238
National Institute of Allergy and Infectious Diseases.	D	4,629,928	4,700,548	4,906,638	+276,710	+206,090
National Institute of General Medical Sciences	D	1,732,073	1,586,655	1,826,395	+94,322	+239,740
Evaluation Tap Funding	NA	(780,000)	(847,489)	(824,443)	(+44,443)	(-23,046)
Subtotal, NGMS program level		2,512,073	2,434,144	2,650,838	+138,765	+216,694

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Eunice Kennedy Shriver National Institute of Child						
Health and Human Development	D	1,339,802	1,316,607	1,380,295	+40,493	+63,688
National Eye Institute	D	715,903	687,249	732,618	+16,715	+45,369
National Institute of Environmental Health Sciences	D	693,702	681,613	714,261	+20,559	+32,648
National Institute on Aging	D	1,600,191	1,265,133	2,048,610	+448,419	+783,477
National Institute of Arthritis and Musculoskeletal and Skin Diseases	D	542,141	532,753	557,851	+15,710	+25,098
Disorders	D	423,031	416,146	436,875	+13,844	+20,729
National Institute of Nursing Research	D	146,485	143,942	150,273	+3,788	+6,331
National Institute on Alcohol Abuse and Alcoholism		467,700	459,578	483,363	+15,663	+23,785
National Institute on Drug Abuse	D	1,077,488	1,020,459	1,090,853	+13,365	+70,394
National Institute of Mental Health	D	1,548,390	1,459,700	1,601,931	+53,541	+142,231
National Human Genome Research Institute National Institute of Biomedical Imaging and	D	518,956	509,762	528,566	+9,610	+18,804
Bioengineering,	D	346,795	334,025	357,080	+10,285	+23,055
National Center for Complementary and Integrative Health National Institute on Minority Health and Health	D	130,789	126,673	134,689	+3,900	+8,016
Disparities	D	279,718	279,680	289,069	+9,351	+9,389

		FY 2016 Enacted		Final Bill	Final Bill vs. FY 2016	
John E. Fogarty International Center	D	70.447	69.175	72.213	+1.766	+3.038
National Library of Medicine (NLM)		394,664	395,110	407,510	+12,846	+12,400
National Center for Advancing Translational Sciences.		685,417	660,131	705,903	+20,486	+45,772
Office of the Director		1,558,600	1,432,859	1,665,183	+106,583	+232,324
Common Fund (non-add)	NA	(663,039)	(553,039)	(682,856)	(+19,817)	(+129,817)
Gabriella Miller Kids First Research Act (Common		, ,	•	, , ,	•	,
Fund add)	D	12,600	12,600	12,600		
Transfers from Non-Recurring Expense Fund (non-add)	D			***		
NIH Innovation Account (PL 114-254)	D			352,000	+352,000	+352,000
Buildings and Facilities	D	128,863	128,863	128,863		
				=======================================		
Total, National Institutes of Health (NIH)		31,304,000	30,236,511	33,259,557	+1,955,557	+3,023,046
(Evaluation Tap Funding)		(780,000)	(847,489)	(824,443)	(+44,443)	(-23,046)
Total, NIH Program Level		(32.084.000)	(31.084.000)	(34 084 000)	(+2,000,000)	(+3.000.000)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA)						
Mental Health						
Programs of Regional and National Significance	D	402,609	386,388	386,659	-15,950	+271
Evaluation Tap Funding			(10,000)		* * *	(-10,000)
Prevention and Public Health Fund 1/	NA	(12,000)	(10,000)	(12,000)		(+2,000)
Subtotal		414,609	406,388	398,659	-15,950	-7,729
ental Health block grant	D	511,532	511,532	541,532	+30,000	+30,000
Evaluation Tap Funding	NA	(21,039)	(21,039)	(21,039)		
Subtota1		(532,571)	(532,571)	(562,571)	(+30,000)	(+30,000)
nildren's Mental Health	D	119,026	119.026	119,026	we see see	
rants to States for the Homeless (PATH)	D	64,635	64,635	64,635		
rotection and Advocacy	D	36,146	36,146	36,146		
Subtotal, Mental Health		1,133,948	1.117.727	1,147,998	+14.050	+30.271
(Evaluation Tap Funding)		(21,039)	(31,039)	(21,039)		(-10,000)
Subtotal, Mental Health program level		(1,166,987)	(1,158,766)	(1,181,037)	(+14.050)	(+22,271)

	 FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Substance Abuse Treatment					
Programs of Regional and National Significance Evaluation Tap Funding	335,345 (2,000)	298,269 (30,000)	352,427 (2,000)	+17,082	+54,158 (-28,000)
Subtota1	(337,345)	(328, 269)	(354,427)	(+17,082)	(+26,158)
Substance Abuse block grant	1,778,879 (79,200)	1,778,879 (79,200)	1,778,879 (79,200)		
Subtotal. block grant	(1,858,079)	(1,858,079)	(1,858,079)	***	
Subtotal, Substance Abuse Treatment (Evaluation Tap Funding) Subtotal, Program level	2,114,224 (81,200) (2,195,424)	2,077,148 (109,200) (2,186,348)	2,131,306 (81,200) (2,212,506)	+17,082  (+17,082)	+54,158 (-28,000) (+26,158)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Substance Abuse Prevention						
Programs of Regional and National Significance Evaluation Tap Funding		211,219	194,680 (16,468)	223,219	+12,000	+28,539 (-16,468)
Total, Substance Abuse Prevention		211,219	211,148	223,219	+12,000	+12,071
Health Surveillance and Program Support 2/ Evaluation Tap Funding (NA) Prevention and Public Health Fund 1/	NA	174,878 (31,428)	99,228 (56,828) (17,830)	116,830 (31,428)	-58,048  	+17,602 (-25,400) (-17,830)
Subtotal		206,306	173,886	148,258	-58,048	-25,628
Total, SAMHSA(Evaluation Tap Funding)(Prevention and Public Health Fund 1/)		3,634,269 (133,667) (12,000)	3,488,783 (213,535) (27,830)	3,619,353 (133,667) (12,000)	-14,916 	+130,570 (-79,868) (-15,830)
Total, SAMHSA Program Level		(3,779,936)	(3,730,148)	(3,765,020)	(-14,916)	(+34,872)

	* ~ ~ <b>.</b>	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
AGENCY FOR HEALTHCARE RESEARCH AND QUALITY (AHRQ)						
Healthcare Research and Quality						
Research on Health Costs, Quality, and Outcomes: Federal Funds		196,800	140,519 (83,458)	187,156 	-9,644 	+46,637 (-83,458)
Subtotal, Health Costs, Quality, and Outcomes (Evaluation Tap Funding)		(196,800)	(223,977) (83,458)	(187,156)	(-9,644)	(-36,821) (-83,458)
Medical Expenditures Panel Surveys: Federal Funds		66,000	68,877	66,000	256	-2,877
Total, AHRQ Program Level	υ	71,200 (334,000) (334,000)	70,844 (363,698) (280,240)	70,844 (324,000) (324,000)	-356 (-10,000) (-10,000)	(-39,698) (+43,760)
(Evaluation Tap Funding)  Total, Public Health Service (PHS) appropriation Total, Public Health Service Program Level		47,982,430 (49,815,397)	(83,458) =========== 46,010,949 (48,233,731)	50,012,868 (51,889,278)	+2,030,438 (+2,073,881)	(-83,458) 

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
CENTERS FOR MEDICARE AND MEDICAID SERVICES						
Grants to States for Medicaid						
Medicaid Current Law Benefits	М	334,936,328	354,223,901	354,223,901	+19,287,573	***
State and Local Administration	M	17,771,915	18,975,984	18,975,984	+1,204,069	-
Vaccines for Children	М	4,109,307	4,386,584	4,386,584	+277,277	
					.00 700 040	~~~
Subtotal, Medicaid Program Level		356,817,550	377,586,469	377,586,469	+20,768,919	the two per
Less funds advanced in prior year	M	-113,272,140	-115,582,502	-115,582,502	-2,310,362	
Total, Grants to States for Medicaid		243,545,410	262,003,967	262,003,967	+18,458,557	
	м	115,582,502	125,219,452	125,219,452	+9,636,950	
New advance, 1st quarter, FY 2018	174	113,362,302	120,219,402	123,213,432	+9,030,930	•••
Payments to Health Care Trust Funds						
Supplemental Medical Insurance	М	198,530,000	214,944,000	214,944,000	+16,414,000	
Federal Uninsured Payment	М	158,000	147,000	147,000	-11,000	
Program Management		1,044,000	877,500	877,500	-166,500	
General Revenue for Part D Benefit	M	82,453,000	82,512,000	82,512,000	+59,000	ye we
General Revenue for Part D Administration	М	691,000	405,000	405,000	-286,000	• • •
HCFAC Reimbursement	M	291,000	299,000	299,000	+8,000	~
State Low-Income Determination for Part D	M	4,800	3,200	3,200	-1,600	
Total. Payments to Trust Funds. Program Level		283.171.800	299,187,700	299,187,700	+16,015,900	

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Program Management						
Research, Demonstration, Evaluation	TF	20,054		20,054		+20,054
Program Operations	TF	2,519,823	2,936,499	2,519,823		-416,676
State Survey and Certification	TF	397,334	437,200	397,334		-39,866
Federal Administration	TF	732,533	735,850	732,533		-3,317
Total, Program management		3,669,744	4,109,549	3,669,744	~~~	-439,805
Health Care Fraud and Abuse Control Account						
Centers for Medicare and Medicaid Services	TF	486,120	486,936	486,936	+816	
HHS Office of Inspector General	TF	67,200	121,824	82,132	+14,932	-39,692
Medicaid/CHIP	TF	67,200		82,132	+14,932	+82,132
Department of Justice	TF	60,480	116,240	73,800	+13,320	-42,440
Total, Health Care Fraud and Abuse Control		681,000	725,000	725,000	+44,000	
Total, Centers for Medicare and Medicaid Services		646,650,456	691,245,668	690,805,863	+44,155,407	-439,805
Federal funds		642,299,712	686,411,119	686,411,119	+44,111,407	
Current year		(526,717,210)	(561,191,667)	(561,191,667)	(+34,474,457)	
New advance, FY 2018		(115,582,502)	(125,219,452)	(125,219,452)	(+9,636,950)	
Trust Funds		4,350,744	4,834,549	4,394,744	+44,000	-439,805

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
ADMINISTRATION FOR CHILDREN AND FAMILIES (ACF)					
Payments to States for Child Support Enforcement and Family Support Programs					
Payments to Territories M	33,000	33,000	33,000		
Repatriation M	1,000	1,000	1,000		~ * *
Subtotal	34,000	34,000	34,000		
Child Support Enforcement:					
State and Local Administration M	3,541,359	3,680,840	3,680,840	+139,481	* * *
Federal Incentive Payments M	519,547	585,791	585,791	+66,244	
Access and Visitation M	10,000	10,000	10,000		
Subtotal, Child Support Enforcement	4,070,906	4,276,631	4,276,631	+205,725	
Total, Family Support Payments Program Level	4.104.906	4,310,631	4,310,631	+205,725	
Less funds advanced in previous years M	-1,160,000	-1,300,000	-1,300,000	-140,000	
Total, Family Support Payments, current year	2,944,906	3,010,631	3,010,631	+65,725	
New advance, 1st quarter, FY 2018	1,300,000	1,400,000	1,400,000	+100,000	*

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Low Income Home Energy Assistance (LIHEAP)					
Formula Grants D	3,390,304	3,000,304	3,390,304	* * *	+390,000
Refugee and Entrant Assistance					
Transitional and Medical Services D	490.000	581,357	490,000		-91,357
Victims of Trafficking D	18,755	22,000	18,755	***	-3,245
Social Services D	155,000	176,927	155,000		-21,927
Preventive Health D	4,600	4,600	4,600		
Targeted Assistance D	47,601	55,601	47,601		-8,000
Unaccompanied Minors D	948,000	1,226,000	948,000		-278,000
Unaccompanied Minors Contingency Fund D		95,000	an in m.		-95,000
CBO adjustment D	***	65,000	eff per ess	* * ~	-65,000
Subtotal		160,000			-160.000
Subtotal,	***	100,000			- 100,000
Victims of Torture D	10,735	23,375	10,735		-12,640
Total, Refugee and Entrant Assistance	1,674,691	2,249,860	1,674,691		-575,169

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Payments to States for the Child Care and Development Block Grant	D	2,761,000	2.961.672	2,856,000	+95,000	-105,672
Social Services Block Grant (Title XX)	M	1,700,000	1,681,500	1,700,000		+18,500
Social Services Block Grant Research/Evaluation	M		18,500			-18,500
Total, Social Services Block Grant		1,700,000	1,700,000	1,700,000		
Children and Families Services Programs						
Programs for Children, Youth and Families:						
Head Start, current funded	D	9,168,095	9,601,724	9,253,095	+85,000	-348,629
Preschool Development Grants 3/	D		350,000	250,000	+250,000	-100,000
Consolidated Runaway, Homeless Youth Program	D	101,980	108,330	101,980		-6,350
Prevention Grants to Reduce Abuse of Runaway Youth	D	17,141	17,491	17,141		-350
Child Abuse State Grants	D	25,310	25,310	25,310		
Child Abuse Discretionary Activities	D	33,000	43,744	33,000	~ ~ ~	-10,744
Community Based Child Abuse Prevention	D	39,764	39,764	39,764		
Child Welfare Services	D	268,735	268,735	268,735		
projects	D	17,984	21,984	17,984		-4,000
Adoption Opportunities		39,100	39,100	39,100		
Adoption Incentive		37,943	37,943	37,943		

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Social Services and Income Maintenance Research	D	6,512	10,762	6,512		-4,250
Native American Programs	D	50,000	53,100	52,050	+2,050	-1,050
Community Services:						
Community Services Block Grant Act programs:						
Grants to States for Community Services	D	715,000	674,000	715,000		+41,000
Economic Development	D	29,883		19,883	-10,000	+19,883
Rural Community Facilities	D	6,500		7,500	+1,000	+7,500
Subtotal		751,383	674,000	742,383	-9,000	+68,383
Individual Development Account Initiative	D	18,950	18,950		-18,950	-18,950
Subtotal, Community Services		770,333	692,950	742,383	-27,950	+49,433
Domestic Violence Hotline	D	8,250	12,300	8,250		-4,050
Family Violence/Battered Women's Shelters		150,000	151,000	151,000	+1,000	
Chafee Education and Training Vouchers		43,257	43,257	43,257	***	
Faith-Based Center			* * *			<del>-</del>
Disaster Human Services Case Management	D	1,864	1,864	1,864		
Program Direction		205,000	205,699	205,000		-699
Total, Children and Families Services Programs		10,984,268	11.725.057	11,294,368	+310.100	-430.689

••••••	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Children's Research and Technical Assistance					
ystems Innovation Center and other expenses D		10,000		***	-10,000
(by transfer)		(15,000)			(-15,000)
Total, Children's research and technical assistance		25,000			-25,000
romoting Safe and Stable Families M	345,000	345,000	325,000	-20,000	-20,000
Discretionary Funds D	59,765	79,765	59,765		-20,000
Total, Promoting Safe and Stable Families	404,765	424,765	384,765	-20,000	-40,000

	· • • •	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Payments for Foster Care and Permanency						
Foster Care		4,772,100	4,992,000	4,992,000	+219,900	
Adoption Assistance	M	2,562,900	2,780,000	2,780,000	+217,100	
Guardianship		123,000	152,000	152,000	+29,000	
Independent Living	М	140,000	140,000	140,000		
Total, Payments to States		7,598,000	8,064,000	8,064,000	+466,000	
Less Advances from Prior Year	М	-2,300,000	-2,300,000	-2,300,000	* - *	
Total, payments, current year		5,298,000	5,764,000	5,764,000	+466,000	
New Advance, 1st quarter, FY 2018	М	2,300,000	2,500,000	2,500,000	+200,000	
Total, ACF	==	32,757,934	34,746,289	33,974,759	+1,216,825	-771.530
Current year		29,157,934)	(30,846,289)	(30,074,759)	(+916,825)	(-771,530)
FY 2018	•	(3,600,000)	(3,900,000)	(3,900,000)	(+300,000)	• • •
Total, ACF Program Level		32,757,934	34,761,289	33,974,759	+1,216,825	-786,530

·	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
ADMINISTRATION FOR COMMUNITY LIVING					
Aging and Disability Services Programs					
Grants to States:					
Home and Community-based Supportive Services D	347,724	357,724	350,224	+2,500	-7,500
Preventive Health D	19,848	19,848	19,848		NA PAR AND
Protection of Vulnerable Older Americans-Title VII D	20,658	20,658	20,658		
Subtotal	388,230	398,230	390,730	+2,500	-7,500
Family Caregivers D	150,586	150,586	150,586		
Native American Caregivers Support D	7,531	7,531	7,556	+25	+25
Subtotal, Caregivers	158,117	158,117	158,142	+25	+25
Nutrition:					
Congregate Meals D	448.342	454.091	450,342	+2.000	-3,749
Home Delivered Meals D	226,342	234,397	227.342	+1.000	-7.055
Nutrition Services Incentive Program D	160,069	160,069	160,069		
Subtotal	834,753	848,557	837,753	+3,000	-10,804
Subtotal, Grants to States	1,381,100	1.404.904	1,386,625	+5,525	-18,279

		FY 2016	FY 2017	Final	Final Bill	Final Bill
		Enacted	Request	Bill	vs. FY 2016	vs. Request
					*****	****
Grants for Native Americans	D	31,158	31,158	31,208	+50	+50
Aging Network Support Activities	D	9,961	9,961	9,961		
Alzheimer's Disease Demonstrations	D	4,800	4,800	4,800		we go on
Prevention and Public Health Fund 1/	NA	(14,700)	(14,700)	(14,700)	** ** **	The same star
Lifespan Respite Care	D	3,360	5,000	3,360		-1,640
Chronic Disease Self-Management Program	D					
Prevention and Public Health Fund 1/	NA	(8,000)	(8,000)	(8,000)	an an	
Elder Falls Prevention	D	·		***	* * *	
Prevention and Public Health Fund 1/	NA	(5,000)	(5,000)	(5,000)		
Elder Rights Support Activities	D	11,874	13,874	13,874	+2,000	
Aging and Disability Resources	D	6,119	8,119	6,119		-2,000
State Health Insurance Program		52,115	52,115	47,115	-5,000	-5,000
Paralysis Resource Center	D	7,700	7,700	6,700	-1,000	-1,000
Limb loss		2,810	2,810	2,500	-310	-310
Traumatic Brain Injury		9.321	9.321	9.321		

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Developmental Disabilities Programs:					
State Councils D	73,000	73,000	73,000		
Protection and Advocacy	38,734	38,734	38,734		
Voting Access for Individuals with Disabilities D	4,963	4,963	4,963		
Developmental Disabilities Projects of National D	•				
Significance D	10,000	10,000	10,000		
University Centers for Excellence in Developmental D	•				
Disabilities D	38,619	38,619	38,619		
Subtotal, Developmental Disabilities Programs	165,316	165,316	165,316		
Workforce Innovation and Opportunity Act					
Independent Living D	101,183	101,183	101,183		
National Institute on Disability, Independent	•		,		
Living, and Rehabilitation Research D	103,970	103,970	103,970		~ ~ ~
Assistive Technology D	34,000	32,000	34,000	AL THE ME	+2,000
Subtotal, Workforce Innovation and Opportunity		****			
Act	239,153	237,153	239,153		+2,000

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Program Administration[	40,063	41,063	40,063		-1,000
Total, Administration for Community Living (ACL) Federal funds Trust Funds (Prevention and Public Health Fund 1/)	1,964,850 (1,912,735) (52,115) (27,700)	1,993,294 (1,941,179) (52,115) (27,700)	1,966,115 (1,919,000) (47,115) (27,700)	+1,265 (+6,265) (-5,000)	-27,179 (-22,179) (-5,000)
Total, ACL program level	1,992,550	2,020,994	1,993,815	+1,265	- 27 , 179
OFFICE OF THE SECRETARY					
General Departmental Management					
General Departmental Management, Federal Funds	101,000	214,610 104,790 (6,800)	199,620 101,000 (6,800)	- 380 	-14,990 -3,790
Subtotal, Grants	(107,800)	(111,590)	(107,800)		(-3,790)

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
aith-Based Center	D	1,299	1,382	1.299		- 83
Sexual Risk Avoidance		10,000		15,000	+5,000	+15,000
linority Health		56,670	56,670	56,670		<del>-</del>
Office of Women's Health		32,140	32,140	32,140		
linority HIV/AIDS prevention and treatment	D	53,900	53,900	53,900		
mbryo Adoption Awareness Campaign	D	1,000		1,000		+1,000
lanning and Evaluation, Evaluation Tap Funding	NA	(58,028)	(59,278)	(58,028)		(-1,250)
Subtotal, General Departmental Management		456,009	463,492	460,629	+4,620	-2,863
DATA Act activities	D		10,320			-10,320
HS Digital Service Team			5,000			-5,000
Total, General Departmental Management		456,009	478,812	460,629	+4,620	-18,183
Federal Funds		(456,009)	(478,812)	(460,629)	(+4,620)	(-18, 183)
(Evaluation Tap Funding)		(64,828)	(66,078)	(64,828)		(-1,250)
Total, General Departmental Management Program		520,837	544,890	525,457	+4,620	-19,433
Office of Medicare Hearings and Appeals	TF	107,381	120,000	107,381		-12,619

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request	
Office of the National Coordinator for Health Information Technology	60,367	(82,000)	60,367		+60,367 (-82,000)	
Total, Program Level	(60,367)	(82,000)	(60,367)		(-21,633)	
Office of Inspector General						
Inspector General Federal Funds		85,000	80,000 (334,097)	+5,000 (+204)	~5,000 (+334,097)	
Total, Inspector General Program Level	(408,893)	(85,000)	(414,097)	(+5,204)	(+329,097)	
Office for Civil Rights						
Federal Funds D	38,798	42,705	38,798		-3,907	

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Retirement Pay and Medical Benefits for Commissioned Officers					
Retirement Payments M	441,977	457,459	457,459	+15,482	
Survivors Benefits M	28,603	31,559	31,559	+2,956	***
Dependents' Medical Care M	115,608	141,390	141,390	+25,782	
Total, Medical Benefits for Commissioned Officers	586,188	630,408	630,408	+44,220	
Public Health and Social Services Emergency Fund (PHSSEF)					
Assistant Secretary for Preparedness and Response					
perations D	30,938	30,938	30,938		
reparedness and Emergency Operations D	24,654	24,654	24,654		
ational Disaster Medical System D	49,904	55,054	49,904		-5,150
ospital Preparedness Cooperative Agreement Grants: D Formula Grants	254,555	254,555	254.555	* ~ ~	
iomedical Advanced Research and Development D	254,555	234,333	254,555	*	
Authority (BARDA)	511,700	511,700	511,700		
olicy and Planning	14.877	14.877	14.877	***	
roject BioShield D	510,000	350,000	510,000		+160,000
Subtotal, Preparedness and Response D	1,396,628	1,241,778	1,396,628		+154,850

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Assistant Secretary for Administration	D					
Assistant Secretary for Administration, Cybersecurity. Office of Security and Strategic Information		50,860 7,470	50,860 7,470	50,860 7,470		
Public Health and Science	D					
Medical Reserve Corps	D	6,000	6,000	6,000	* * *	* * *
Pandemic Influenza Preparedness		72,000	125,009	57,000 (15,000)	-15,000 (+15,000)	-68,009 (+15,000)
Subtotal, Pandemic Influenza Preparedness	D	72,000	125,009	72,000	***	-53,009
Subtotal, Non-pandemic flu/BioShield/Parklawn/Other construction	D	950,958	956,108	950,958		-5,150
Total, PHSSEF		1,532,958	1,431,117	1,517,958	-15,000	+86,841
Account for the State Response to the Opioid Abuse Crisis (PL 114-254)	D	<b></b>	* * *	500,000	+500,000	+500,000

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
	=======================================		=======================================		
Total, Office of the Secretary	2,856,701	2,788,042	3,395,541	+538,840	+607,499
Federal Funds	2,749,320	2,668,042	3,288,160	+538,840	+620,118
Trust Funds	107,381	120,000	107,381		-12,619
(Evaluation Tap Funding)	(64,828)	(148,078)	(64,828)		(-83,250)
Total, Office of the Secretary Program Level	2,921,529	2,936,120	3,475,369	+553,840	+539,249
Total, Title II, Health and Human Services	732,212,371	776,784,242	780,155,146	+47,942,775	+3,370,904
Federal Funds	727,694,631	771,768,378	775,598,156	+47,903,525	+3,829,778
Current year	(608,512,129)	(642,648,926)	(646, 478, 704)	(+37,966,575)	(+3,829,778)
FY 2018	(119,182,502)	(129, 119, 452)	(129, 119, 452)	(+9,936,950)	
Trust Funds	4,517,740	5,015,864	4,556,990	+39,250	-458,874
Total, Pandemic Flu balances (Public Law 111-32)	(15,000)	+++	(30,000)	(+15,000)	(+30,000)
Total, Prevention and Public Health Fund 1/	(932,000)	(1,000,000)	(931,000)	(-1,000)	(-69,000)

#### Title II Footnotes:

- 1/ Sec. 4002 of Public Law 111-148
- 2/ FY2016 funds of \$50M provided under Substance Abuse and Mental Health Services Administration. FY2017 funds proposed under Health Resources and Services Administration.
- 3/ FY2016 funds of \$250M provided under Department of Education, Innovation and Improvement. FY2017 funds proposed under Administration for Children and Families.

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
TITLE III - DEPARTMENT OF EDUCATION					
EDUCATION FOR THE DISADVANTAGED					
Grants to Local Educational Agencies (LEAs) Basic Grants:					
Advance from prior year NA	(2,890,776)	(2,390,776)	(2,390,776)	(-500,000)	No. In MI
Forward funded D	4,064,641	4,513,625	4,613,625	+548,984	+100,000 FF
Current funded D	3,984	5,000	5,000	+1,016	
Subtotal, Basic grants current year approp	4,068,625	4,518,625	4,618,625	+550,000	+100,000
Subtotal, Basic grants total funds available	(6,959,401)	(6,909,401)	(7,009,401)	(+50,000)	(+100,000)
•	, , , ,	,			
Basic Grants FY 2018 Advance D	2,390,776	1,940,776	1,840,776	-550,000	-100,000
Subtotal, Basic grants, program level	6,459,401	6,459,401	6,459,401		
Concentration Grants:					
Advance from prior year	(1,362,301)	(1,362,301)	(1,362,301)		
FY 2018 Advance D	1,362,301	1,362,301	1,362,301		
Cultantal	4 262 204	1,362,301	1,362,301		
Subtotal	1,362,301	1,302,301	1,302,301		<del></del>

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request	
Targeted Grants:							
Advance from prior year		(3,294,050) 3,544,050	(3,544,050) 3,769,050	(3,544,050) 3,819,050	(+250,000) +275,000	+50,000	
Subtotal		3,544,050	3,769,050	3,819,050	+275,000	+50,000	
Education Finance Incentive Grants: Advance from prior year		(3,294,050) 3,544,050	(3,544,050) 3,769,050	(3,544,050) 3,819,050	(+250,000) +275,000	+50,000	
Subtotal		3,544,050	3,769,050	3,819,050	+275,000	+50,000	
Subtotal, Grants to LEAs, program level		14,909,802	15,359,802	15,459,802	+550,000	+100,000	
School Improvement Grants		450,000	27,000	27,000	-450,000 +27,000		FF
Striving Readers)	D	190,000	190,000	190,000			FF
Migrant  Neglected and Delinquent/High Risk Youth		374,751 47,614	374,751 47,614	374,751 47,614			FF FF
Subtotal, State Agency programs		422,365	422,365	422,365			

	FY 2016 Enacted		Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Migrant Education:		44 000	44.000		
High School Equivalency Program D	44,623	44,623	44,623		
Total, Education for the disadvantaged	16,016,790	16,043,790	16,143,790	+127.000	+100.000
Current Year	(5,175,613)	(5,202,613)	(5,302,613)	(+127,000)	(+100,000)
FY 2018	(10,841,177)	, , , , , , , , , , , , , , , , , , , ,	(10,841,177)		
Subtotal, Forward Funded	(5,127,006)	(5,125,990)	(5,225,990)	(+98,984)	(+100,000)
IMPACT AID					
Basic Support Payments D	1,168,233	1,168,233	1,189,233	+21,000	+21,000
Payments for Children with Disabilities D	48,316	48,316	48,316		
Facilities Maintenance (Sec. 8008)	4,835	71,648	4,835		-66,813
Construction (Sec. 8007) D	17,406	17,406	17,406		
Payments for Federal Property (Sec. 8002) D	66,813		68,813	+2,000	+68,813
	and the sent one can are the time are and the time and the sent one			=========	
Total, Impact aid	1,305,603	1,305,603	1,328,603	+23,000	+23,000

	FY 2016	FY 2017	Final	Final Bill	Final Bill	
	Enacted	Request	Bi11	vs. FY 2016	vs. Request	
	******					
SCHOOL IMPROVEMENT PROGRAMS						
Supporting Effective Instruction State Grants D	668,389	568,559	374,389	-294,000	-194,170 F	FF
Advance from prior year NA	(1,681,441)	(1,681,441)	(1,681,441)			
FY 2018 D	1,681,441	1,681,441	1,681,441	~ ~ ~		
Subtotal, Supporting Effective Instruction			******			
State Grants, program level	2,349,830	2,250,000	2,055,830	-294,000	-194,170	
Mathematics and Science Partnerships D	152,717		***	-152,717	F	FF
Supplemental Education Grants	16,699	16,699	16,699			
1st Century Community Learning Centers D	1,166,673	1,000,000	1,191,673	+25,000	+191,673 F	FF
tate Assessments D	378,000	403,000	369,100	-8,900	-33,900 F	FF
ducation for Homeless Children and Youth D	70,000	85,000	77,000	+7,000	-8,000 F	FF
raining and Advisory Services (Civil Rights) D	6,575	6,575	6,575			
ducation for Native Hawaiians D	33,397	33,397	33,397			
Taska Native Education Equity D	32,453	32,453	32,453			
Rural Education D	175,840	175,840	175,840		F	FF
Comprehensive Centers D	51,445	55,445	50,000	-1,445	-5,445	
tudent Support and Academic Enrichment grants D		500,000	400,000	+400,000	-100,000 F	FF
Total, School Improvement Programs	4,433,629	4,558,409	4.408.567	-25.062	-149,842	
Current Year	(2,752,188)	(2,876,968)	(2,727,126)	(-25,062)	(-149,842)	
FY 2018	(1,681,441)	(1,681,441)	(1,681,441)	~	***	
Subtotal, Forward Funded	(2,611,619)	(2,732,399)	(2,588,002)	(-23,617)	(-144,397)	

•		FY 2016	FY 2017	Final	Final Bill	Final Bill
		Enacted	Request	Bi11	vs. FY 2016	vs. Request
INDIAN EDUCATION						
Grants to Local Educational AgenciesFederal Programs:	D	100,381	100,381	100,381		
Special Programs for Indian Children	D	37,993	67,993	57,993	+20,000	-10,000
National Activities	D	5,565	6,565	6,565	+1,000	
Subtotal, Federal Programs		43,558	74,558	64,558	+21.000	-10,000
ouncotal, redelar rrograms		TO,000	/7,000 :==================================		=======================================	= 10,000
Total, Indian Education		143,939	174,939	164,939	+21,000	-10,000
INNOVATION AND IMPROVEMENT						
Education Innovation and Research	D	120,000	180,000	100,000	-20,000	-80,000
STEM Master Teacher Corps	D		10,000			-10,000
American History and Civics Academies	D		1,815	1,815	+1,815	
American History and Civics National Activities	D			1,700	+1,700	+1,700
School Leader Recruitment and Support	D	16,368	30,000	14,500	-1,868	-15,500
Charter Schools Grants	D	333,172	350,000	342,172	+9,000	-7,828
Magnet Schools Assistance	D	96,647	115,000	97,647	+1,000	-17,353
Fund for the Improvement of Education (FIE) 1/	D	330,815	*		-330,815	
Teacher and School Leader Incentive Grants	D	230,000	250,000	200,000	-30,000	-50,000
Ready-to-Learn Television	D	25,741	25,741	25,741		* * *
Advanced Placement	D	28,483			-28,483	
Supporting Effective Educator Development (SEED)	D	w m 4	100,000	65,000	+65,000	-35,000
Arts in Education	D		27,000	27,000	+27,000	

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
			*******		
Javits Gifted and Talented Students	D	12,000	12,000	+12,000	
Teach to Lead (proposed legislation)	D	10,000			-10,000
Stronger Together (proposed legislation)		120,000			-120,000
Next Generation High Schools (proposed legislation)	D	80,000		* * *	-80,000
Computer Science for All Development Grants (proposed		·			
legislation)	D	100,000	- * *		-100,000
Total, Innovation and Improvement	1,181,226	1,411,556	887,575	-293,651	-523,981
Current Year	(1,181,226)	(1,411,556)	(887,575)	(-293,651)	(-523,981)
	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	( , ,	,,	` '
SAFE SCHOOLS AND CITIZENSHIP EDUCATION					
Promise Neighborhoods	D 73,254	128,000	73,254		~54,746
School Safety National Activities		90.000	68,000	-7,000	-22,000
Elementary and Secondary School Counseling	·	***	,	-49,561	
Carol M. White Physical Education Program				-47.000	
Full-Service Community Schools		10,000	10.000	+10,000	
Turi-dervice community conducts,		10,000		. 10,000	
Total, Safe Schools and Citizenship Education	244,815	228.000	151.254	-93.561	-76,746
Total, date denotes and offizenship Education	277,010	220,000	(3),234	- 95,501	-10,140

******	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request	
ENGLISH LANGUAGE ACQUISITION						
Current funded	·	52,026 748,374	47,931 689,469		-4,095 -58,905	FF
Total, English Language Acquisition	737,400	800,400	737,400		-63,000	
SPECIAL EDUCATION						
State Grants:  Grants to States Part B current year	A (9,283,383)	2,629,465 (9,283,383) 9,283,383	2,719,465 (9,283,383) 9,283,383	+90,000	+90,000  	FF
Subtotal program level	11,912,848	11,912,848	12,002,848	+90,000	+90,000	

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Preschool Grants D Grants for Infants and Families D	368,238 458,556	403,238 503,556	368,238 458,556		-35,000 FF -45,000 FF
Subtotal, program level	12,739,642	12,819,642	12,829,642	+90,000	+10,000
IDEA National Activities (current funded): State Personnel Development	41,630	41,630	38,630	-3,000	-3,000
Special Olympics Education)	54,428	64,428	56,928	+2,500	-7,500
Personnel Preparation D	83,700	83,700	83,700		
Parent Information Centers D	27,411	27,411	27,411		
EducationalTechnology, Media, and Materials D	30,047	30,047	28,047	-2,000	-2,000
Subtotal, IDEA National Activities	237,216	247,216	234,716	-2,500	-12,500
Total, Special education	12,976,858 (3,693,475) (9,283,383) (3,456,259)	13,066,858 (3,783,475) (9,283,383) (3,536,259)	13,064,358 (3,780,975) (9,283,383) (3,546,259)	+87,500 (+87,500)  (+90,000)	-2,500 (-2,500)  (+10,000)

***************************************		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
REHABILITATION SERVICES						
Vocational Rehabilitation State Grants	М	3,391,770	3,398,554	3,398,554	+6,784	* * *
Client Assistance State grants	D	13,000	13,000	13,000		
Training	D	30,188	30,188	29,388	-800	-800
Demonstration and Training programs	D	5,796	5,796	5,796		
Protection and Advocacy of Individual Rights (PAIR)		17,650	17,650	17,650		
Supported Employment State grants		27,548	30,548	27,548		-3,000
Services for Older Blind Individuals	D D	33,317	35,317	33,317		-2,000
Adults		10,336	10,336	10,336		
Total, Rehabilitation services		3,529,605	3,541,389	3,535,589	+5,984	-5,800
SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES						
American Printing House for the Blind	D	25,431	25,431	25,431		
Operations	D	70,016	70,016	70,016		

	FY 2016 Enacted			Final Bill vs. FY 2016		
Gallaudet University: OperationsD	121,275	121,275	121,275			
Total, Special Institutions for Persons with Disabilities	216,722	216,722	216,722			
CAREER, TECHNICAL, AND ADULT EDUCATION						
Career Education:  Basic State Grants/Secondary & Technical Education State Grants, current funded	IA (791,000)	401,598 (791,000) 791,000	326,598 (791,000) 791,000		-75,000 	FF
Subtotal, Basic State Grants, program level.	1,117,598	1,192,598	1,117,598		-75,000	
National Programs D	7,421	9,421	7,421	* * *	-2,000	FF
Subtotal, Career Education	1,125,019	1,202,019	1,125,019	***	-77,000	
Adult Education: State Grants/Adult Basic and Literacy Education: State Grants, current funded		581,955	581,955			FF

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
National Leadership Activities D	13,712	24,712	13,712		-11,000 FF
Subtotal, Adult education	595,667	606,667	595,667		-11,000
Total, Career, Technical, and Adult Education  Current Year	1,720,686 (929,686) (791,000) (929,686)	1,808,686 (1,017,686) (791,000) (1,017,686)	1,720,686 (929,686) (791,000) (929,686)		-88,000 (-88,000)  (-88,000)
STUDENT FINANCIAL ASSISTANCE					
Pell Grants maximum grant (NA)	22,475,352 733,130 989,728	(4,860) 22,475,352 733,130 989,728 ====================================	(4,860) 22,475,352 733,130 989,728 ====================================		
STUDENT AID ADMINISTRATION					
Salaries and Expenses	696,643 855,211	732,352 899,638	696,643 880,211	+25,000	-35,709 -19,427
Total, Student Aid Administration	1,551,854	1,631,990	1,576,854	+25,000	-55,136

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
HIGHER EDUCATION		****				
Aid for Institutional Development:						
Strengthening Institutions	D	86.534	86.534	86.534		
Hispanic Serving Institutions		107.795	107,795	107.795	***	
Promoting Post-Baccalaureate Opportunities for	D	,	, , , , , , , , , , , , , , , , , , , ,			
Hispanic Americans	D	9,671	9,671	9,671	***	
Strengthening Historically Black Colleges (HBCUs).	D	244,694	244,694	244,694		
Strengthening Historically Black Graduate	D					
Institutions	D	63,281	63,281	63,281		
Strengthening Predominantly Black Institutions	D	9,942	9,942	9,942		
Asian American Pacific Islander		3,348	3,348	3,348		
Strengthening Alaska Native and	D					
Native Hawaiian-Serving Institutions	D	13,802	13,802	13,802		
Strengthening Native American-Serving Nontribal	D					
Institutions	D	3,348	3,348	3,348		
Strengthening Tribal Colleges	D	27,599	27,599	27,599		
Strengthening HBCU Masters programs		***		7,500	+7,500	+7,500
Subtotal, Aid for Institutional development		570,014	570,014	577,514	+7,500	+7,500
International Education and Foreign Language:						
Domestic Programs	D	65,103	65,103	65,103		
Overseas Programs		7,061	2,168	7,061		+4,893
Subtotal, International Education & Foreign Lang		72,164	67,271	72,164		+4,893

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
		****				
Fund for the Improvement of Postsec. Ed.						
(FIPSE)First in the World	D		100,000		* * *	-100,000
Postsecondary Program for Students with Intellectual	D					
Disabilities	D	11,800	11,800	11,800		
Minority Science and Engineering Improvement	D	9,648	9,648	9,648	***	***
Tribally Controlled Postsec Voc/Tech Institutions	D	8,286	8,286	8,286		100 page 1000
Federal TRIO Programs	D	900,000	900,000	950,000	+50,000	+50,000
GEAR UP	D	322,754	322,754	339,754	+17,000	+17,000
Graduate Assistance in Areas of National Need	D	29,293	29,293	28,047	-1,246	-1,246
Teacher Quality Partnerships	D	43,092		43,092		+43,092
Child Care Access Means Parents in School	D	15,134	15,134	15,134		
HCBU and Minority-Serving Institutions Innovation for						
Completion Fund (proposed legislation)	D		30,000			-30,000
Teacher and Principal Pathways (proposed legislation).		***	125,000	w & &		-125,000
Total, Higher Education		1,982,185	2,189,200	2,055,439	+73,254	-133,761
HOWARD UNIVERSITY						
Academic Program	D	191,091	191,091	191,091		~ ~ ~
Endowment Program		3,405	3.405	3,405		
Howard University Hospital		27,325	27,325	27,325	m = m	
~ · ~ · · · · · · · · · · · · · · · · ·						
Total, Howard University		221,821	221,821	221,821		
COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS PROGRAM.	D	435	457	435		- 22

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
	D D					
HBCU Federal Administration	D	334	349	334		-15
HBCU Loan Subsidies	D	20,150	20,150	20,150		
Total, HBCU Capital Financing Program		20,484	20,499	20,484	and the part of the part of the part and the part of t	-15
INSTITUTE OF EDUCATION SCIENCES (IES)						
Research, Development and Dissemination	D	195,000	209,273	187,500	-7,500	-21,773
Statistics	D	112,000	125,360	109,500	-2,500	-15,860
Regional Educational Laboratories	D	54,423	54,423	54,423	* * #	
Research in Special Education	D	54,000	54,000	54,000		
Special Education Studies and Evaluations	D	10,818	13,000	10,818		-2,182
Statewide Data Systems	D	34,539	81,017	32,281	-2,258	-48,736
National Assessment	D	149,000	149,000	149,000		
National Assessment Governing Board	D	8,235	7,745	7,745	-490	
Subtotal, Assessment		157,235	156,745	156,745	- 490	
Total, IES		618,015	693,818	605,267	-12,748	-88,551

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
DEPARTMENTAL MANAGEMENT					
Program Administration:					
Salaries and Expenses D	431,000	450,342	431,000		-19,342
Building Modernization D	1,000	24,485	1,000		-23,485
Total, Program administration	432,000	474,827	432,000		-42,827
ffice for Civil Rights D	107,000	137,708	108,500	+1,500	-29,208
ffice of Inspector General	59,256	61,941	59,256	~	-2,685
Total, Departmental management	598,256	674,476	599,756	+1,500	-74,720
Total, Title III, Department of Education	71,698,533	72,786,823	71,637,749	-60,784	-1,149,074
Current Year	(49,101,532)	(50,189,822)	(49,040,748)	(-60,784)	(-1,149,074)
FY 2018	(22,597,001)	(22.597.001)	(22.597.001)		

<sup>1/</sup> FY2017 funds for preschool development grants proposed under Department of Health and Human Services, Administration for Children and Families. FY2016 funds of \$250M included within Fund for the Improvement of Education

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
TITLE IVRELATED AGENCIES					
COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED	6,191	10,612	8,000	+1,809	-2,612
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE					
Operating Expenses					
Domestic Volunteer Service Programs:					
Volunteers in Service to America (VISTA) D National Senior Volunteer Corps:	92,364	95,880	92,364	~ ~ ~	-3,516
Foster Grandparents Program D	107,702	107,702	107,702		
Senior Companion Program D	45,512	45,512	45,512		
Retired Senior Volunteer Program D	48,903	48,903	48,903		
Subtotal, Senior Volunteers	202,117	202,117	202,117		
Subtotal, Domestic Volunteer Service	294,481	297,997	294,481		-3,516

		FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
National and Community Service Programs:			*******************	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		
AmeriCorps State and National Grants	n	386.010	386,010	386.010		
Innovation, Assistance, and Other Activities		57,400	57,601	5,000	-52,400	-52,601
Evaluation		4,000	6,000	4,000	-32,400	-2,000
National Civilian Community Corps (NCCC)		30,000	30,000	30,000		-2,000
State Commission Support Grants		16,038	17,000	16,538	+500	-462
ocace commerciation cappore of affect the second	U	10,000	17,000	10,000	.500	-402
Subtotal, National and Community Service		493,448	496,611	441,548	-51,900	-55,063
Total, Operating expenses		787,929	794,608	736,029	-51,900	-58,579
National Service Trust	D	220,000	206,842	206,842	-13,158	
Salaries and Expenses	D	81,737	89,330	81,737		-7,593
Office of Inspector General	D	5,250	6,100	5,750	+500	- 350
				and how may now may day this day like for the day they have been day may may may now may		=======================================
Total, Corp. for National and Community Service.		1,094,916	1,096,880	1,030,358	-64,558	-66,522
CORPORATION FOR PUBLIC BROADCASTING:						
FY 2019 (current) with FY 2017 comparable	D	445,000	445,000	445,000	* * *	
FY 2018 advance with FY 2016 comparable (NA)		(445,000)	(445,000)	(445,000)		
FY 2017 advance with FY 2015 comparable (NA)		(445,000)	(445,000)	(445,000)	30 W W	
Public television interconnection system (current)	D	40,000	50,000	50,000	+10,000	

		FY 2016 Enacted	FY 2017 Request		Final Bill vs. FY 2016		
FEDERAL MEDIATION AND CONCILIATION SERVICE	D	48,748	50,738	46,650	-2,098	-4,088	
FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION	D	17,085	17,184	17,184	+99		
INSTITUTE OF MUSEUM AND LIBRARY SERVICES	D	230,000	230,000	231,000	+1,000	+1,000	
MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION		7,765	8,700	7,765		- 935	D
MEDICARE PAYMENT ADVISORY COMMISSION	TF	11,925	12,234	11,925		- 309	
NATIONAL COUNCIL ON DISABILITY	D	3,250	3,468	3,250	***	-218	
NATIONAL LABOR RELATIONS BOARD	D	274,224	274,695	274,224		-471	
NATIONAL MEDIATION BOARD	D	13,230	13,300	13,800	+570	+500	
OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION	D	12,639	13,411	13,225	+586	-186	
RAILROAD RETIREMENT BOARD							
Dual Benefits Payments Account	D	29,000	25,000	25,000	-4,000		
Less Income Tax Receipts on Dual Benefits	D	-2,000	-2,000	-2,000		* * *	
Subtotal, Dual Benefits		27,000	23,000	23,000	-4,000		
Federal Payments to the Railroad Retirement Accounts	м	150	150	150			
Limitation on Administration		111,225	122,499	113,500	+2,275	-8,999	
Limitation on the Office of Inspector General		8,437	10,499	10,000	+1,563	-499	

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
SOCIAL SECURITY ADMINISTRATION					
Payments to Social Security Trust Funds M	11,400	11,400	11,400		<b>~ ~ ~</b>
Supplemental Security Income Program					
Federal Benefit Payments M	60,686,000	52,941,736	52,941,736	-7,744,264	* * *
Beneficiary Services M	70,000	89,000	89,000	+19,000	** **
Research and Demonstration M	101,000	58,000	58,000	-43,000	
Afghanistan Special Immigrant Visa M	***	2,000			-2,000
Administration D	4,648,733	5,234,132	5,029,427	+380,694	-204,705
Subtotal, SSI program level	65,505,733	58,324,868	58,118,163	-7,387,570	-206,705
Less funds advanced in prior year ${\tt M}$	-19,200,000	-14,500,000	-14,500,000	+4,700,000	w w w
Subtotal, regular SSI current year	46,305,733	43,824,868	43,618,163	-2,687,570	-206,705
New advance, 1st quarter, FY 2018 M		15,000,000	15,000,000	+500,000	•••
Total, SSI program	60,805,733	58,824,868	58,618,163	-2,187,570	-206,705

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Limitation on Administrative Expenses					
OASI/DI Trust Funds	1,777,800	5,702,038 2,001,330 2,500 3,415,132	5,145,407 1,684,753 2,300 3,706,485	+45,353 -93,047  -12,306	-556,631 -316,577 -200 +291,353
Subtotal, regular LAE	10,598,945	11,121,000	10,538,945	-60,000	-582,055
User Fees: SSI User Fee activities. D CBO adjustment. SSPA User Fee Activities. D CBO adjustment.	136,000	126,000 -3,000 1,000 -1,000	126,000 -3,000 1,000 -1,000	-10,000 -3,000  -1,000	  
Subtotal, User fees	137,000	123,000	123,000	-14,000	
Subtotal, Limitation on administrative expenses.	10,735,945	11,244,000	10,661,945	-74,000	-582,055
Program Integrity:  OASDI Trust Funds	,	1,819,000	496,058 1,322,942	+393,000	-1,322,942 +1,322,942
Subtotal, Program integrity funding	1,426,000	1,819,000	1,819,000	+393,000	
Total, Limitation on Administrative Expenses	12.161.945	13.063.000	12.480.945	+319.000	-582.055

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Office of Inspector General					
Federal Funds	29,787 75,713	31,000 81,000	29,787 75,713		-1,213 -5,287
Total, Office of Inspector General	105,500	112,000	105,500	~~~	-6,500
Adjustment: Trust fund transfers from general revenues TF	-4,648,733	-5,234,132	-5,029,427	-380,694	+204,705
Total, Social Security Administration  Federal funds	68,435,845 60,983,920 (46,483,920) (14,500,000) 7,451,925	66,777,136 58,990,268 (43,990,268) (15,000,000) 7,786,868	66,186,581 58,782,350 (43,782,350) (15,000,000) 7,404,231	-2,249,264 -2,201,570 (-2,701,570) (+500,000) -47,694	-590,555 -207,918 (-207,918) 
Total, Title IV, Related Agencies	70,787,630 63,204,118 (48,259,118) (14,500,000) (445,000) 7,583,512	69,159,506 61,227,406 (45,782,406) (15,000,000) (445,000) 7,932,100	68,485,612 60,945,956 (45,500,956) (15,000,000) (445,000) 7,539,656	-2,302,018 -2,258,162 (-2,758,162) (+500,000) 	-673,894 -281,450 (-281,450) 

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	
	**				
OTHER APPROPRIATIONS					
ZIKA RESPONSE AND PREPAREDNESS APPROPRIATIONS ACT, 2016 (PL 114-223)					
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Centers for Disease Control and Prevention					
CDC-wide activities and program support (emergency) National Institutes of Health	394,000	***		-394,000	
National Institute of Allergy and Infectious Diseases (emergency)	152,000			-152,000	
Office of the Secretary					
Public Health and Social Services Emergency Fund (emergency)	387,000			-387,000	
Total, Public Law 114-223 1/	933,000	* 100 CO SO		-933,000	
Total, Other Appropriations	933,000			-933,000	
1/ Public law 114-223 also included a non-emergency	When makes being made based havy parts despo dess made space have have about the despo desso desso desso made the desso de desso de		men have the time of the time that the time the time the time the time the time time time time time time time tim	AND NOT THE WAY AND	Seen agent agent, pers seen come greet state anner system state anner system anne.  Anne state halve date date date date date state anne anne anne date paut date date date.

<sup>1/</sup> Public Law 114-223 also included a non-emergency rescission of \$168.1M from unobligated balances (PPACA section 1323(c)(1)) (Public Law 111-152).

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
RECAP					
Mandatory, total in bill	718.185.805	760.635.162	760,614,562	+42,428,757	-20,600
Less advances for subsequent years	-133,701,502	-144,135,452	-144,135,452	-10,433,950	
Plus advances provided in prior years	135,953,140	133,701,502	133,701,502	-2,251,638	
Total, mandatory, current year	720,437,443	750,201,212	750,180,612	+29,743,169	-20,600
Discretionary, total in bill	171,175,946	172,470,956	173,331,306	+2,155,360	+860,350
Less advances for subsequent years	-24,814,001	-24,814,001	-24,814,001	***	
Plus advances provided in prior years	24,814,001	24,814,001	24,814,001	***	
Subtotal, discretionary, current year	171,175,946	172,470,956	173,331,306	+2,155,360	+860,350
Discretionary Scorekeeping adjustments:					
SSI User Fee Collection	-136,000	-126,000	-126,000	+10,000	
CBO adjustment		3,000	3,000	+3,000	
Average Weekly Insured Unemployment (AWIU)					
Contingent TF	5,000	20,000	5,000		-15,000
Medicare Eligible Accruals					
(permanent, indefinite) 1 /	29,000	28,594	28,594	-406	
Dislocated Workers National Reserve (rescission)		~ ~ ~	-75,000	-75,000	-75,000
H-1B (rescission)	w		-46,000	-46,000	-46,000

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Rescissions (PL111-148):					
Independent Payment Advisory Board	-15,000		-15,000	***	-15,000
Refugee and Entrant Assistance (PL 114-254):					
(Nonrecurring expenses fund) (by transfer)			(200,000)	(+200 000)	(+300,000)
(Sec.170(a)) D Unaccompanied Minors Contingency Fund (\$200M,	for feel com-	* * *	(300,000)	(+300,000)	(+300,000)
Sec.170(b)) (CBO estimate)			100,000	+100,000	+100,000
Nonrecurring expenses fund (rescission)			100,000	1,00,000	
(Sec.170(d))			-100,000	-100,000	-100,000
Nonrecurring expenses fund (rescission)			-100,000	-100,000	-100,000
Childrens Health Insurance Program performance					
bonus (rescission)		-5,407,100	-5,750,000	-5,750,000	-342,900
Childrens Health Insurance Program one-time					
payment (rescission)	-4,678,500	-541,900	-541,900	+4,136,600	* * *
(Public Law 114-254, Sec.201(a))			-170,000	-170,000	-170,000
Childrens Health Insurance Program State allotment					
(Sec.301(b)) (rescission)			-1,132,000	-1,132,000	-1,132,000
Child Enrollment contingency fund (rescission)	-2,105,000	-570,000	-570,000	+1,535,000	
TANF Contingency Fund (transfer out)	(-25,000)	(-25,000)		(+25,000)	(+25,000)
ACF Children's research and technology	(48.444)				( (5 000)
assistance (by transfer)	(15,000)	(15,000)		(-15,000)	(-15,000)
Department of Commerce, Bureau of the Census (by	/40 0003	(40.000)		( 40 000)	/ 40 000)
transfer)	(10,000)	(10,000)		(-10,000)	(-10,000)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	
Career pathways included in Pell grant benefit	1,000	ж ∞.		-1,000	
Pell unobligated balances (rescission)	* * *		-1,310,000	-1,310,000	-1,310,000
Proprietary Institutions 85/15 policy	***	-2,000		***	+2,000
Pell: Restore year-round Pell with 150% cap			254,000	+254,000	+254,000
Pell mandatory funds (rescission)		~ ~ ~	-254,000	-254,000	-254,000
Long-Term Care Hospitals	2,000	~ * *		-2,000	* * *
SSA SSPA User Fee Collection	-1,000	-1,000	-1,000		
CBO adjustment	1,000	1,000	1,000		
Traditional Medicare program	305,000		305,000		+305,000
HHS unobligated balances (rescission)	- 446			+446	
21ST Century Cures Act adjustment (PL 114-255)			-852,000	-852,000	-852,000
Less emergency appropriations	-933,000		~ * *	+933,000	
Total, discretionary	163,650,000	165,875,550	162,985,000	-665,000	-2,890,550
Grand Total, current year	884,087,443	916,076,762	913,165,612	+29,078,169	-2,911,150

Note: The FY 2017 Request column reflects the budget submitted on February 9, 2016.

#### DIVISION I—LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2017

The following is an explanation of the effects of Division I, which makes appropriations for the Legislative Branch for fiscal year 2017. Unless otherwise noted, reference to the House and Senate reports are to House Report 114-594 and Senate Report 114-258. The language included in these reports should be complied with and carry the same emphasis as the language included in the explanatory statement, unless specifically addressed to the contrary in this explanatory statement. While repeating some report language for emphasis, this explanatory statement does not intend to negate the language referred to above unless expressly provided herein.

Reprogramming Guidelines: It is expected that all agencies notify the Committees on Appropriations of the House and the Senate of any significant departures from budget plans presented to the Committees in any agency's budget justifications. In particular, agencies funded through this bill are required to notify the Committees prior to each reprogramming of funds in excess of the lesser of 10 percent or \$750,000 between programs, projects or activities, or in excess of \$750,000 between object classifications (except for shifts within the pay categories, object class 11, 12, and 13 or as further specified in each agency's respective section). This includes cumulative reprogrammings that together total at least \$750,000 from or to a particular program, activity, or object classification as well as reprogramming FTEs or funds to create new organizational entities within the Agency or to restructure entities which already exist. The Committees desire to be notified of reprogramming actions which involve less than the above-mentioned amounts if such actions would have the effect of changing an agency's funding requirements in future years or if programs or projects specifically cited in the Committee's reports are affected.

Cybersecurity: In lieu of Senate report language pertaining to cybersecurity, the universe of information technology (IT) is an ever evolving, fast paced environment in which the Federal Government operates. As such, this bill provides funding for additional technology infrastructure and security enhancements.

There is concern, however, that a lack of standard operating procedures and known best practices related to technological investments, especially in the area of cybersecurity, may lead to wasteful spending by the government. To that point, agencies involved in the Legislative Branch Cybersecurity Working Group (LBCWG) shall work to improve the overall cyber security posture of the Legislative Branch and are directed to complete an assessment of IT resiliency as developed by the LBCWG within 90 days of enactment of this act. These assessments will be provided to the Committees on Appropriations of the House and Senate, and to each agency's authorizing oversight committee in both the House and Senate.

Additionally, this report directs the Library of Congress to conduct a study with a federally funded research and development corporation to assess the requirements and constraints in implementing multi-factor authentication for Legislative Branch agencies. This study will be provided to the Committees on Appropriations of the House and Senate, Senate Committee on Rules and Administration, and the Committee on House Administration. This study must be completed prior to the Library executing on its multi-factor authentication request.

#### TITLE I SENATE

The agreement includes \$871,176,081 for Senate operations. This item relates solely

to the Senate, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

#### ADMINISTRATIVE PROVISIONS

The agreement provides for unspent amounts remaining in Senators' Official Personnel and Office Expense Account to be used for deficit or debt reduction and authority for transfer of funds.

#### HOUSE OF REPRESENTATIVES

The agreement includes \$1,189,050,766 for House operations. This item relates solely to the House, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

Ford House Office Building Data Center Space: It is directed that any renovation plans for the data center space located in the Ford House Office Building commence no earlier than March 31, 2018 if those plans will impact data center operations of other Legislative Branch agencies. Accommodation should be given to affected agencies' funding and information technology needs in finalizing such plans.

House Food Service: There is concern with continued food service issues surrounding lack of food variety, consistent quality of service, and management challenges with the food services provider. It is known that additional cafeteria renovations and reconfigurations are needed in the near future; prior to moving forward with any significant renovations the Chief Administrative Officer (CAO) in conjunction with the Architect of the Capitol should explore the feasibility of making available additional branded options to the House community. The findings should be reported to the House Committee on Appropriations and the Committee on House Administration. Additionally, we are supportive of the CAO's recently developed food service quality assurance program. The CAO is encouraged to work with oversight committees to make recommendations on ways to improve food service based on the findings of the program.

Cybersecurity Assistance: Cybersecurity is quickly emerging as one of the most important aspects of the House of Representatives; security platform. Evolving threats and actors demand the House of Representatives, and the organizations under its jurisdiction, stay one step ahead. To that end, the House of Representatives' response capabilities may, in significant circumstances, dictate the need for additional support and assistance from the executive branch.

It is realized that the nature of the support and assistance provided by the executive branch is contingent on the threats and vulnerabilities experienced by the House of Representatives. It is intended that the Speaker, in consultation with the Minority Leader, outline the type of infrequent executive branch assistance that may be required, including resources provided by the House of Representatives, resources provided by the executive branch, actions and constraints on those resources necessary to protect the Separation of Powers, privileges under the Speech or Debate Clause of the Constitution. and other constitutionally-derived powers and rules including those enacted pursuant to the Rulemaking Clause of the Constitution.

#### ADMINISTRATIVE PROVISIONS

The agreement provides for unspent amounts remaining in Members' Representational Allowances account to be used for deficit or debt reduction; prohibits the delivery of bills and resolutions; prohibits the delivery of printed copies of the Congressional Record; places a limitation on amount avail-

able to lease vehicles; places a limitation on print copies of the U.S. Code; prohibits delivery of reports of disbursements, daily calendars, and printed copies of the Congressional Pictorial Directory; allows USCP dignitary protection detail to travel overseas with Members of the Leadership; prohibits delivery of telephone directories, Budget of the United States Government and Federal Register; and cybersecurity assistance.

#### JOINT ITEMS

JOINT ECONOMIC COMMITTEE

The agreement includes \$4,203,000 for salaries and expenses.

JOINT COMMITTEE ON TAXATION

The agreement includes \$10,095,000 for salaries and expenses.

OFFICE OF THE ATTENDING PHYSICIAN
The agreement includes \$3,838,000.
OFFICE OF CONGRESSIONAL ACCESSIBILITY
SERVICES

SALARIES AND EXPENSES

The agreement includes \$1,429,000.

#### CAPITOL POLICE

SALARIES

The agreement includes \$325,300,000 for salaries of the Capitol Police. An obligation plan is no longer needed as required in House Report 114-594.

The increase includes full year funding for 24 hires added in FY2016 and half year costs of 72 hires expected to address implementation of additional screening and pre-screening at various building access points. The total staffing level is expected to be approximately 1,871 sworn and 372 civilian staff. No more than \$36,805,000 is recommended for overtime in fiscal year 2017, which includes funds to support the staffing of the Thomas P. O'Neill Federal Office Building. This provides for approximately 587,000 hours of additional duty.

The agreement does not include funds for USCP overtime for requirements associated with the restoration of the Cannon House Renewal Project, or any other major construction projects undertaken by the Architect of the Capitol (AOC) as those funds are provided to the AOC as part of the overall project costs for those major projects and are paid to the USCP on a reimbursable basis. It is expected the USCP to operate within the designated funding level for requirements associated with each project.

#### GENERAL EXPENSES

The agreement includes \$68,000,000 for general expenses of the Capitol Police.

ADMINISTRATIVE PROVISION

The agreement provides for disposal of lost and found property and acceptance of property from other Federal agencies.

#### OFFICE OF COMPLIANCE

SALARIES AND EXPENSES

The agreement includes \$3,959,000.

CONGRESSIONAL BUDGET OFFICE

SALARIES AND EXPENSES

The agreement includes \$46,500,000 for salaries and expenses.

ADMINISTRATIVE PROVISION

The agreement authorizes senior level positions.

#### ARCHITECT OF THE CAPITOL

The agreement includes \$617,887,000 for the activities of the Architect of the Capitol (AOC)

Construction Division: The Committees are aware of AOC's practice of employing its Construction Division employees as short-term, annual employees who do not have identical job protections and benefits available to permanent full-time employees.

Therefore, the AOC is directed to submit a report detailing the structure and operations of the Construction Division within 90 days of enactment. The report should include details on how the Construction Division's capabilities are integrated into AOC's project planning processes, how job security protections and other benefits are comparable to those extended to other AOC staff, how employment status affects workforce retention, AOC's dependence on outside contractors, and whether or not the Construction Division is still meeting the goals and purpose of its original creation.

Senate Restaurants: Concerns continue, as detailed in Senate Report 114-258, regarding findings that the food service provider for the Senate underpaid many of its employees by misclassifying their work duties, and that problems with contract compliance could continue. It is emphasized that the AOC shall follow all directives included in such report, particularly the directive for the AOC to consider all recourses in ensuring compliance and accountability with the contract. AOC is further directed to continue to consider all such recourses throughout the entire term of the contract if additional contract compliance problems arise. It is noted that the Government Accountability Office is conducting an audit of AOC's oversight of the Senate restaurant contract and that the AOC Inspector General has taken steps to incorporate AOC's restaurant contract management into its routine oversight.

It is noted that the Architect has committed, including in written correspondence to and meetings with Members of the United State Senate, to fully institute comprehensive reforms of the AOC's oversight of Senate restaurant contracts. Reforms include, but are not limited to: increasing the number of dedicated AOC staff to the oversight of restaurant contracts and ensuring such staff maintain a close and continuing connection to the Senate community; coordinating detailed, ongoing audits of employee wage rates and wage classifications; determining if areas of improvement to the contractor's pay administration practices exist so that information is readily available and transparent to contract employees; facilitating training on applicable labor laws for both AOC staff and relevant contract staff; ensuring the contractor maintains a full-time. dedicated human resources manager on site: and ensuring specific improvements in contractor communications with its employees. including for communications to be available in multiple languages, as needed, and ensuring contractor employees have convenient access to report possible violations. It is expected that the reforms AOC has committed to will be fully instituted and formalized as standard operating procedures as soon as practicable. The AOC is directed to continue to immediately report all developments related to contractor oversight of Senate restaurants to both to the Senate Committee on Appropriations and the Senate Committee on Rules and Administration.

#### CAPITAL CONSTRUCTION AND OPERATIONS

The agreement includes \$92,957,000 for Capital Construction and Operations, of which \$1,368,000 shall remain available until September 30, 2021.

With respect to operations and projects, the following is agreed to:

Operating Budget:Project Budget:	\$91,589,000
New Legislative Call System Installation	1,368,000
Total, Capital Construction and Operations	\$92,957,000

#### CAPITOL BUILDING

The agreement includes \$32,584,000, for maintenance, care, and operation of the Capitol, of which \$8,584,000 shall remain available until September 30, 2021.

With respect to operations and projects, the following is agreed to:

Operating Budget:	\$24,000,000
Project Budget:	
<ol> <li>Exterior Stone &amp; Metal Preservation,</li> </ol>	
West Facade, Phase III	5,582,000
2. Conservation of Fine and Architec-	
tural Art	502,000
3. Minor Construction	2,500,000
	8.584.000
Total, Capitol Building	\$32.584.000
rotal, oupitor building	Ψ32,304,000

#### CAPITOL GROUNDS

The agreement includes \$12,826,000 for the care and improvements of the grounds surrounding the Capitol, House and Senate office buildings, and the Capitol Power Plant, of which \$2,946,000 shall remain available until September 30, 2021.

With respect to operations and projects, the following was agreed to:

Operating Budget:Project Budget:	\$9,880,000
Capitol Square Infrastructure Repair     Minor Construction	946,000 2,000,000
	2,946,000
Total, Capitol Grounds	\$12,826,000

Use of Grounds: It is understood the need to maintain safety and order on the Capitol grounds and the Capitol Police are commended for their efforts. Given the family-style neighborhood that the Capitol shares with the surrounding community it is expected the Capitol Police continue to forebear enforcement of 2 U.S.C. 1963 ("An act to protect the public property, turf, and grass of the Capitol Grounds from injury") and the Traffic Regulations for the United States Capitol Grounds when encountering snow sledders on the grounds.

#### SENATE OFFICE BUILDINGS

The agreement includes \$88,406,000 for the maintenance, care and operation of the Senate office buildings, of which \$27,944,000 shall remain available until September 30, 2021.

Operating Budget:	\$60,462,000
Project Budget:	
1. Exterior Envelope Repair and Res-	
toration, Phases IV and V, South	
and Southwest Facades, RSOB	14,439,000
2. Senate Underground Garage Ren-	,,
ovations and Landscaping Restora-	
tion, Phase II	8,505,000
3. Minor Construction	5.000.000
—	0,000,000
	27.944.000
_	27,344,000
Total, Senate Office Buildings	\$88,406,000

Bike Lanes. The Architect of the Capitol is commended for its efforts to develop a safe and accessible street system to better connect all road users to the U.S. Capitol, Union Station, and the National Mall by making cost-effective improvements to Louisiana Avenue, Constitution Avenue, and 3rd Street Northwest. The plan, as approved by the Senate Committee on Rules and Administration, would provide protected bike lanes on these roads to safely connect residents and tourists to Pennsylvania Avenue, the National Mall, the U.S. Capitol, Union Station, and the Metropolitan Branch Trail. As the

AOC works during fiscal year 2017 to develop detailed specifications on these new bike lanes, the AOC should continue to coordinate with the District of Columbia Department of Transportation, consistent with the necessary approvals of the Senate Committee on Rules and Administration, to pursue completion of this project in a timely manner. The AOC is also reminded to ensure close coordination with the Senate Sergeant At Arms and among AOC jurisdictions to minimize impact on other campus projects and priorities.

This item relates solely to the Senate and is in accordance with long practice under which each body determines its own house-keeping requirements, and the other concurs without intervention.

#### House Office Buildings

The agreement includes \$185,731,000 for the basic and recurring needs of the House within the House Office Buildings account, of which \$61,404,000 shall remain available until September 30, 2021 and \$62,000,000 shall remain available until expended.

\$62,327,000
30,789,000
19,955,000
3,660,000
62,000,000
7,000,000
123,404,000
\$185,731,000

House Historic Buildings Revitalization Trust Fund: In addition to funding for core facility needs, the agreement includes \$17,000,000 for the Historic Buildings Revitalization Trust Fund, to remain available until expended.

This item relates solely to the House and is in accordance with long practice under which each body determines its own housekeeping requirements, and the other concurs without intervention.

#### CAPITOL POWER PLANT

In addition to the \$9,000,000 made available from receipts credited as reimbursements to this appropriation, the agreement includes \$86,646,000 for maintenance, care and operation of the Capitol Power Plant, of which \$9,505,000 shall remain available until September 30, 2021.

With respect to operations and projects, the following is agreed to:

Operating Budget	\$86,141,000
Project Budget:	
<ol> <li>Roof Replacement, PPBP and PPGP</li> </ol>	3,805,000
2. Cogeneration Management Program	1,700,000
3. Minor Construction	4,000,000
	9.505.000
Subtotal, Capitol Power Plant	\$95,646,000
Offsetting Collections	(9,000,000)
— Total Capitol Power Plant	\$86 646 000
Total, Capitol Power Plant	\$86,646,000

#### LIBRARY BUILDINGS AND GROUNDS

The agreement includes \$47,080,000 for Library of Congress buildings and grounds, of which \$22,137,000 shall remain available until September 30, 2021.

With respect to operations and projects, the following is agreed to:

Operating Budget	\$24,943,000
Project Budget:	
<ol> <li>Garage Structural Repairs and Entry</li> </ol>	
Improvements, JAB	8.722.000

Emergency Generator Replacement,     TJB	4,901,000
3. Elevator Modernization, JMMB MC1- MC4, JAB 13-14	4,292,000
East and West Main Pavilion Roof Replacement, TJB	2,222,000
5. Minor Construction	2,000,000
	22,137,000
Total, Library Buildings and Grounds	\$47,080,000

### CAPITOL POLICE BUILDINGS, GROUNDS, AND SECURITY

The agreement includes \$20,033,000 for Capitol Police Buildings, Grounds, and Security, of which \$2,500,000 shall remain available until September 30, 2021.

With respect to operations and projects, the following is agreed to:

Operating Budget Project Budget:	\$17,533,000
1. Minor Construction	2,500,000
Total, Capitol Police Buildings, Grounds, and Security	\$20.033.000

#### BOTANIC GARDEN

The agreement includes \$14,067,000 for salaries and expenses for the Botanic Garden, of which \$4,054,000 shall remain available until September 30, 2021.

With respect to operations and projects, the following is agreed to:

Operating Budget	\$10,013,000
Project Budget: 1. Production Facility Renewal 2. Minor Construction	1,954,000 2,100,000
Z. MIIIOI COIISTIUCTIOII	4,054,000
Total, Botanic Garden	\$14,067,000

#### CAPITOL VISITOR CENTER

The agreement includes \$20,557,000 for the Capitol Visitor Center.

#### ADMINISTRATIVE PROVISIONS

The agreement prohibits payments of bonuses to contractors behind schedule or over budget; prohibits expenditure of funds for scrims for projects performed by the Architect of the Capitol; establishes a Flag Office Revolving Fund; provides expired funds for unemployment compensation payments; directs the Architect of the Capitol to establish and follow formal procedures for suspension and debarment of contractors; and provides the Architect of the Capitol authority to operate shuttle service between the House Office Buildings jurisdiction and the U.S. Capitol.

#### LIBRARY OF CONGRESS

Subject Headings: In lieu of report language related to the Library of Congress' subject headings, the Library of Congress is directed to make publicly available its process for changing or adding subject headings. It is expected that the Library use a process to change or add subject headings that is clearly defined, transparent, and allows input from stakeholders including those in the congressional community. The process should consider appropriate sources of common terminology used to refer to a concept. including current statutory language and other legal reference sources; and other sources, such as reference materials: websites; and, titles in the Library of Congress' collection.

#### SALARIES AND EXPENSES

The agreement includes \$450,667,000 in direct appropriations and authority to spend receipts of \$6.350,000.

This amount includes \$6,563,000 for information technology security enhancements, \$1,348,000 for digital collections management, \$4,039,000 for shelving replacement in the Law Library's collection storage areas, \$1,888,000 for the Veterans History Project and \$8,444,000 for the Teaching with Primary Sources program.

Primary Computing Facility: In lieu of House report pertaining to the Library of Congress' Primary Computing Facility (PCF), the Library's current PCF built in the 1970's, can no longer provide a sufficient level of data center reliability and resiliency. The Library has conducted a review of the necessary requirements and has assessed numerous options to remediate the deficiencies of its current PCF. \$20,000,000 is being provided to move forward with this important initiative. Once fully developed the Library's Chief Information Officer shall provide a time-line and plan on the Library's transition out of its current PCF to the Committees on Appropriations of the House and Senate.

Digital Collections Management: The agreement supports language included in Senate Report 114–258 and reiterates the need for the Library to develop an efficient, organization-wide system for acquiring, managing, and sharing digital materials. It is critical for the Library to have a comprehensive digital collection management plan in place that centralizes and builds on current expertise, staffing, and funding. The Committees look forward to considering future funding requests for additional FTE's to add to current resources supporting digital collections as details for such plans are finalized.

eReader Program: The importance of having accessible reading material to U.S. citizens and residents who are unable to read printed material due to blindness or physical limitations is recognized. In 2016 Congress authorized the National Library Services for the Blind and Physically Handicapped (NLS) to provide readers for electronic braille (Public Law 114-219). This new authority is consistent with a 2016 Government Accountability Office report requested by the House Committee on Appropriations, which found that NLS could provide braille materials in a modern and potentially more cost-effective way by distributing braille eReaders to NLS patrons. In addition to the new authority NLS continues its mission of providing materials in audio and braille formats and players for talking books.

It is encouraging that NLS is moving forward to implement the braille eReader program. There is support for the Library's current approach to, within existing funds and in cooperation with an educational organization for the blind, pilot the introduction of braille eReaders, and, with information learned from the pilot, work with the network of participating NLS libraries to scale the braille eReader program up so that it can deliver the increased accessibility that Congress intended.

#### COPYRIGHT OFFICE

#### SALARIES AND EXPENSES

The agreement includes \$23,098,000 in direct appropriations to the Copyright Office. An additional \$39,548,000 is made available from receipts for salaries and expenses and \$6,179,000 is available from prior year unobligated balances.

Modernization: In lieu of direction provided in House Report 114-595 and Senate Report 114-258, the agreement provides the following with regard to the Copyright Office.

The House and Senate Committees on Appropriations fully understand and support the U.S. Copyright Office as it moves toward modernization in order to provide quality services and adapt to the continuously evolving copyright marketplace. In support of

these efforts, the Copyright Office's authority to spend receipts has been increased and it is expected that the additional funds made available will be used towards the modernization effort.

As a necessary part of providing quality services, the need for a robust information technology modernization effort within the Copyright Office to support the growth of creativity and commercial artistic activity in our nation and to effectively serve users and copyright owners in the 21st century is recognized Various legislative proposals exist with regard to the Copyright Office and this agreement takes no position on larger systemic changes being considered. Given the importance of the copyright system to the creative community, the Committees on Appropriations of the House and Senate are committed to improving the IT systems as broader discussions are being had by relevant Congressional authorizing committees.

Last year the Copyright Office was required to provide a plan on necessary IT upgrades to the Copyright Office and to seek public comments on efforts to modernize. A provisional report was received on February 29, 2016. However, the report did not include the level of detail or collaboration with the Library's Chief Information Officer (CIO) as expected. Therefore, the Copyright Office is directed, in collaboration with the Library's CIO, to modify the plan to include potential opportunities for shared efficiencies and cost-savings as well as ways the Library's CIO Office can support the Copyright Office in its overall modernization efforts. This report should also include any new funding strategies based on the comments received from the public regarding changes in fee structures. This modified plan is to be provided to the Committees on Appropriations of both the House and the Senate within 90 days

Without prejudice to the proposals on where the Copyright Office appropriately sits organizationally, it is recognized that there must be integration with the Library of Congress given it is currently a part of the Library. It is expected that the Copyright Office consult with the Library of Congress' CIO on its modified IT plan and use of shared services, where practicable, should be reflected in the plan. However, with regard to copyright specific IT systems and larger Copyright issues, it is expected that the Library continue to defer to the expertise of the Register of Copyrights.

Copyright Expertise: The Copyright Office has offered its expertise on copyright matters to the Executive Branch, including participation in international discussions, and expects the Office is expected to continue that important role.

#### CONGRESSIONAL RESEARCH SERVICE

#### SALARIES AND EXPENSES

The agreement includes \$107,945,234 for salaries and expenses.

Congressional Research Service Modernization: It is recognized that the Congressional Research Service (CRS) adhered to direction included in Senate Report 114–258 to examine ways in which the internal structure of the organization may be improved to meet the challenges of the ever-changing Congressional environment. The Director of CRS has already provided a verbal progress report on this internal examination to the Committees and will keep the Committees apprised of any structural changes moving forward. This obviates the need for a written report.

### BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED

#### SALARIES AND EXPENSES

The agreement includes \$50,248,000 for salaries and expenses.

Administrative Provisions

The agreement includes provisions regarding reimbursable and revolving funds carried in prior years and establishes a National Collection Stewardship Fund.

#### GOVERNMENT PUBLISHING OFFICE

CONGRESSIONAL PUBLISHING

(INCLUDING TRANSFER OF FUNDS)

The agreement includes \$79,736,000 for authorized publishing, printing and binding for the Congress.

PUBLIC INFORMATION PROGRAMS OF THE SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The agreement includes \$29,500,000.

GOVERNMENT PUBLISHING OFFICE BUSINESS OPERATIONS REVOLVING FUND

The agreement includes \$7,832,000.

GOVERNMENT ACCOUNTABILITY OFFICE

SALARIES AND EXPENSES

The agreement includes \$544,505,919 in direct appropriations for salaries and expenses of the Government Accountability Office (GAO). In addition, \$23,350,000 is available from offsetting collections.

In lieu of the directives to the GAO contained in the House and Senate reports, this explanatory statement addresses matters on which the House and Senate concur and action by the GAO is requested.

Technology Assessment: GAO's work is recognized in the area of technology assess-

ment, since being tasked with this responsibility in 2002. GAO has produced highly technical and scientific reports in response to Congressional requests and statutory requirements. These reports have included technology assessments (TA), and other reports to Congress that incorporate analysis of scientific, technological and engineering issues in their evaluations of federal programs. GAO has also produced best practice guides for use across government on the topof lifecycle cost estimating, project scheduling, and technology readiness assessment. GAO's work in these areas is led by GAO's Center for Science, Technology, and Engineering (CSTE).

GAO's CSTE provides wide-ranging technical expertise across all of GAO's areas of work, including support to various studies of federal programs with science and technology elements, such as cybersecurity, nuclear and environmental issues, and major technical systems acquisitions, among others. Also noted is the work of CSTE's e-Security laboratory and Cost Engineering Sciences groups which conduct computer and network security evaluations and advanced operations research analyses (including cost, schedule, and technical performance), respectively.

GAO has provided direct support to the Congress via congressional testimony, review of draft legislation, and the adoption of various report recommendations by Executive Branch agencies. GAO is commended for providing key direct technical support to various congressional committees on tech-

nology-focused topics such as the U.S. Capitol Police radio systems acquisition.

It is noted that GAO is using rigorous methods in its technical reports, including engaging key external technical experts via group meetings conducted in partnership with the National Academies, cost-benefit analysis, risk analysis, technology maturity assessment, and scenario-based trend identification.

Given the persistent and growing demand for this technical work, the Comptroller General is commended for his strategic initiative to build the scientific and technical capacity within GAO and encouraging further growth as the work portfolio requires. GAO is encouraged to continue a communication effort with Congress to ensure law-makers are aware of these services.

### OPEN WORLD LEADERSHIP CENTER TRUST FUND

The agreement includes \$5,600,000.

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

The agreement includes \$430,000.

#### TITLE II—GENERAL PROVISIONS

The agreement continues provisions related to maintenance and care of private vehicles; fiscal year limitations; rates of compensation and designation; consulting services; costs of the LBFMC; limitation on transfers; guided tours of the Capitol; and computer network activity.

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
TITLE I - LEGISLATIVE BRANCH					
SENATE					
Expense allowances:					
Vice President	19	19	19		
President Pro Tempore of the Senate	38	38	38		
Majority Leader of the Senate	40	40	40		
Minority Leader of the Senate	40	40	40	* * *	
Majority Whip of the Senate	10	10	10	* * * *	
Minority Whip of the Senate	10	10	10	* *	
Chairman of the Majority Conference Committee	5	5	5	** *** ***	
Chairman of the Minority Conference Committee	5	5	5	w == w	
Chairman of the Majority Policy Committee	5	5	5		
Chairman of the Minority Policy Committee	5	5	5		
Subtotal, expense allowances	177	177	177		
Representation Allowances for the Majority and					
Minority Leaders	28	28	28	***	
Total, Expense allowances and representation	205	205	205		

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Salaries, Officers and Employees					
Office of the Vice President	2,417	2,474	2.417		- 57
Office of the President Pro Tempore	723	741	723		-18
Offices of the Majority and Minority Leaders	5,256	5,378	5,256	* * *	-122
Offices of the Majority and Minority Whips	3,359	3,439	3,359		-80
Committee on Appropriations	15,142	15,142	15,142	* * *	
Conference committees	3,316	3,396	3,316		-80
Offices of the Secretaries of the Conference of the					
Majority and the Conference of the Minority	817	839	817	* • •	-22
Policy committees	3,386	3,466	3,386		-80
Office of the Chaplain	437	448	437		-11
Office of the Secretary	24,772	25,339	24,772		-567
Office of the Sergeant at Arms and Doorkeeper  Offices of the Secretaries for the Majority and	69,000	72,500	70,900	+1,900	-1,600
Minority	1,762	1,804	1,810	+48	+6
Agency contributions and related expenses	48,797	51,294	49,952	+1,155	-1,342
Total, Salaries, officers and employees	179,184	186,260	182,287	+3,103	-3,973
Office of the Legislative Counsel of the Senate					
Salaries and expenses	5,409	5,842	5,809	+400	- 33
Office of Senate Legal Counsel					
Salaries and expenses	1,120	1,144	1,120		- 24

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Expense Allowances of the Secretary of the Senate, Sergeant at Arms and Doorkeeper of the Senate, and Secretaries for the Majority and Minority of the Senate: Expense allowances	28	28	28		
Contingent Expenses of the Senate					
Inquiries and investigations	133,265	135,799	133,265		-2,534
International Narcotics Control	508	520	508		-12
Secretary of the Senate	8,750	10,250	10,250	+1,500	
Sergeant at Arms and Doorkeeper of the Senate	130,000	128,535	126,535	-3,465	-2,000
Miscellaneous items	21,390	20,870	20,870	- 520	
Account	390,000	445,933	390,000		-55,933
Official Mail Costs					
Expenses	300	300	300	~ * *	
Total, Contingent expenses of the Senate		742,207		-2,485	-60,479
Total, Senate		935,686	871,177	+1,018	-64,509

***************************************	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill
HOUSE OF REPRESENTATIVES					
Payment to Widows and Heirs of Deceased Members of Congress (FY16 PL 114-53, Sec.143)(FY17 PL 114-223, Sec.142)1/	174		174		+174
House Leadership Offices					
Office of the Speaker	6,645	6,645	6,645		
Office of the Majority Floor Leader	2,180	2,180	2,180		
Office of the Minority Floor Leader	7,114	7,114	7,114		* * *
Office of the Majority Whip	1,887	1,887	1.887	***	
Office of the Minority Whip	1,460	1,460	1,460		
Republican Conference	1,505	1,505	1,505	* * *	
Democratic Caucus	1,487	1,487	1,487	W W W	
0.14.4.3.4.4.4.4.4.4.000			~~~**	***	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~
Subtotal, House Leadership Offices	22,278	22,278	22,278	*** *** ***	*
Members' Representational Allowances Including Members' Clerk Hire, Official Expenses of Members, and Official Mail					
Expenses	554,318	554,318	562,632	+8,314	+8,314

***************************************	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Committee Employees					
Standing Committees, Special and Select	123,903	127,053	127,053	+3,150	* * *
investigations)	23,271	23,271	23,271		
Subtotal, Committee employees	147,174	150,324	150,324	+3,150	***
Salaries, Officers and Employees					
Office of the Clerk	24,981	26,411	26,268	+1,287	-143
Office of the Sergeant at Arms	14,827	15,571	15,505	+678	-66
Office of the Chief Administrative Officer	117,165	117,165	117,165	## ## ##	W .m .m
Office of the Inspector General	4,742	4,987	4,963	+221	- 24
Office of General Counsel	1,413	1,451	1,444	+31	-7
Office of the Parliamentarian	1,975	2,010	1,999	+24	-11
Office of the Law Revision Counsel of the House	3,120	3,182	3,167	+47	-15
Office of the Legislative Counsel of the House	8,353	8,979	8,979	+626	
Office of Interparliamentary Affairs	814	814	814	# ··· · ·	***
Other authorized employees	1,142	1,186	1,183	+41	- 3
Subtotal, Salaries, officers and employees	178,532	181,756	181,487	+2,955	-269

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Allowances and Expenses					
Supplies, materials, administrative costs and Federal tort claims	3,625	3,625	3,625	• • •	
and administrative offices of the House	190	190	190		
Government contributions	251,629	251,630	245,334	-6.295	-6,296
Business Continuity and Disaster Recovery	16,217	16,217	16,217		
Transition activities	2,084	2,084	2,084	** ** **	
Wounded Warrior program	2,500	2,500	2,500		* * *
Office of Congressional Ethics	1,467	1,667	1,658	+191	-9
Miscellaneous items	720	720	720	NA 100 Au-	m m m
Subtotal, Allowances and expenses	278,432	278,633	272,328	-6,104	-6,305
Total, House of Representatives (discretionary).	1,180,734	1,187,309	1,189,049	+8.315	+1.740
Total, House of Representatives (mandatory)	174		174		+174
JOINT ITEMS					
Joint Economic Committee	4,203	4,203	4,203		
of 2017	1,250		* * *	-1,250	•
Joint Committee on Taxation	10,095	11,540	10,095		-1,445

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
Office of the Attending Physician					
Medical supplies, equipment, expenses, and allowances.	3,784	3,838	3,838	+54	
Office of Congressional Accessibility Services					
Salaries and expenses		1,429	1,429	+29	
Total, Joint items	20,732	21,010	19,565	-1,167	 -1,445
CAPITOL POLICE					
Salaries General expenses	309,000 66,000	333,128 76,460	325,300 68,000	+16,300 +2,000	-7,828 -8,460
Total, Capitol Police	375,000	409,588	393,300	+18,300	
OFFICE OF COMPLIANCE					
Salaries and expenses	3,959	4,315	3,959	** ** **	-356
CONGRESSIONAL BUDGET OFFICE					
Salaries and expenses	46,500	47,637	46,500		-1,137

***************************************	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
ARCHITECT OF THE CAPITOL (AOC)					
Capital Construction and Operations	91,589	103,650	92,957	+1.368	-10,693
Capitol building	46,737	44,010	32,584	-14,153	-11,426
Capitol grounds	11,880	13,083	12,826	+946	-257
Senate office buildings	84,221	88,406	88,406	+4,185	
House office buildings	174,962	189,528	185.731	+10.769	-3.797
House Historic Buildings Revitalization Trust Fund	10,000	10,000	17,000	+7,000	+7,000
Capitol Power Plant	103,722	114,765	95,646	-8.076	-19,119
Offsetting collections	-9,000	-9,000	-9,000	***	
Subtotal, Capitol Power Plant	94,722	105,765	86,646	-8,076	-19,119
Library buildings and grounds	40,689	65,959	47,080	+6.391	-18.879
Capitol police buildings, grounds and security	25,434	37,513	20,033	-5,401	-17,480
Botanic Garden	12,113	15,081	14,067	+1,954	-1.014
Capitol Visitor Center	20,557	21,306	20,557	***	-749
Total Architect of the Comitel					
Total, Architect of the Capitol	612,904	694,301	617,887	+4.983	-76.414

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
LIBRARY OF CONGRESS					
Salaries and expenses	425,971 -6,350	479,235 -6,350	457,017 -6,350	+31,046	-22,218
Subtotal, Salaries and expenses	419,621	472,885	450,667	+31,046	-22,218
Copyright Office, Salaries and expenses	58,875 -35,777	74,026 -39,548 -6,147	68,825 -39,548 -6,179	+9,950 -3,771 -6,179	-5,201  -32
Subtotal, Copyright Office	23,098	28,331	23,098		-5,233
Congressional Research Service, Salaries and expenses. Books for the blind and physically handicapped,	106,945	114,408	107,945	+1,000	-6,463
Salaries and expenses	50,248	51,591	50,248	m as u	-1,343
Total, Library of Congress	599,912	667,215	631,958	+32,046	-35,257

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
GOVERNMENT PUBLISHING OFFICE					
Congressional publishing	79,736	79,736	79,736		
Documents, Salaries and expenses	30,500	29,500	29,500	-1,000	
Revolving Fund	6,832	7,832	7,832	+1,000	
Total, Government Publishing Office	117,068	117,068	117,068		
GOVERNMENT ACCOUNTABILITY OFFICE					
Salaries and expenses	556,450 -25,450	591,175 -23,350	567,856 -23,350	+11,406 +2,100	-23,319 
Total, Government Accountability Office	531,000	567,825	544,506	+13,506	-23,319
OPEN WORLD LEADERSHIP CENTER TRUST FUND					
Payment to the Open World Leadership Center (OWLC) Trust Fund	5,600	5,800	5,600		-200

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT					
Stennis Center for Public Service	430	430	430		
GENERAL PROVISIONS					
AOC Working Capital Fund (CBO estimate)	-1,000	1,000	-1,000		-1,000 -1,000
Grand total Discretionary Mandatory 1/	4,363,172 (4,362,998) (174)	4,659,184 (4,659,184)	4,440,173 (4,439,999) (174)	+77,001 (+77,001)	-219,011 (-219,185) (+174)

- 1/ FY2017 funds provided in Continuing Appropriations Act, 2017 (Public Law 114-223); FY2016 funds provided in Continuing Appropriations Act, 2016 (Public Law 114-53)
- 2/ FY2017 is Sec. 175 of Further Continuing
  Appropriations Act, 2017 (Public Law 114-254);
  FY2016 is Sec. 9 of Consolidated Appropriations Act,
  2016 (Public Law 114-113)

Note: The FY 2017 Request column reflects the budget submitted on February 9, 2016, as amended.

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs. FY 2016	Final Bill vs. Request
RECAPITULATION					
Senate House of Representatives (discretionary) House of Representatives (mandatory) 1/ Joint Items Capitol Police Office of Compliance Congressional Budget Office Architect of the Capitol Library of Congress Government Publishing Office Government Accountability Office Open World Leadership Center Stennis Center for Public Service General Provisions 2/	870,159 1,180,734 174 20,732 375,000 3,959 46,500 612,904 599,912 117,068 531,000 5,600 430 -1,000	935,686 1,187,309 21,010 409,588 4,315 47,637 694,301 667,215 117,068 567,825 5,800 430	871,177 1,189,049 174 19,565 393,300 3,959 46,500 617,887 631,958 117,068 544,506 5,600 430	+1,018 +8,315  -1,167 +18,300  +4,983 +32,046  +13,506	-64,509 +1,740 +174 -1,445 -16,288 -356 -1,137 -76,414 -35,257 
Grand total  Discretionary  Mandatory 1/	4,363,172 (4,362,998) (174)	1,000 ==================================	-1,000 ========= : 4,440,173 (4,439,999) (174)	+77,001 (+77,001)	-2,000 -======== -219,011 (-219,185) (+174)

- 1/ FY2017 funds provided in Continuing Appropriations Act, 2017 (Public Law 114-223); FY2016 funds provided in Continuing Appropriations Act, 2016 (Public Law 114-53)
- 2/ FY2017 is Sec. 175 of Further Continuing
  Appropriations Act, 2017 (Public Law 114-254);
  FY2016 is Sec. 9 of Consolidated Appropriations Act,
  2016 (Public Law 114-113)

Note: The FY 2017 Request column reflects the budget submitted on February 9, 2016, as amended.

**Budget Authority** 

#### DIVISION J—DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2017

In implementing this agreement, Federal departments, agencies, commissions, and other entities are directed to comply with the directives, reporting requirements, and instructions contained in H. Rept. 114-693 (House report) accompanying H.R. 5912 (House bill) and S. Rept. 114-290 (Senate report) accompanying S. 3117 (Senate bill) as though stated in this explanatory statement, unless specifically directed to the contrary.

This explanatory statement, while repeating some House and Senate report language for emphasis or clarification, does not negate language in such reports unless expressly provided herein. Language expressing an opinion or making an observation in the House or Senate reports represents the view of the respective committee unless specifically endorsed in this explanatory statement. In cases in which the House and Senate reports provide contradictory directives or instructions that are not addressed in this explanatory statement, such directives or instructions are negated.

The Secretary of State and the Administrator of the United States Agency for International Development (USAID), as appropriate, shall submit to the Committees on Appropriations a description of the costmatching arrangements required by sections 7045(a)(2), 7080(c), and 8004(a) of this Act on a country and program basis prior to the obligation of funds made available by this Act for such purposes.

In lieu of the tables contained in the House and Senate reports, the tables contained in this explanatory statement shall guide departments, agencies, commissions, and other entities when allocating funds.

The Act modifies section 7019 from the prior fiscal year, and requires that amounts designated in the respective tables referenced in this explanatory statement for funds appropriated in titles III through V shall be made available in such designated amounts and shall be the basis of the report required by section 653(a) of the Foreign Assistance Act of 1961 (FAA) (the 653(a) report), where applicable. Section 7019 also includes limited authority to deviate from such specified amounts and adds a new subsection that includes exceptions to the application of the requirements of such section for amounts designated in tables included in this explanatory statement for International Military Education and Training and Global Health Programs, and funds for which the initial period of availability has expired.

Proposed deviations from tables in title I in this explanatory statement are subject to the regular notification procedures of the Committees on Appropriations, unless an exception or deviation authority is specifically provided herein.

For the purposes of this Act, the term "regular notification procedures of the Committees on Appropriations" means such Committees are notified not less than 15 days in advance of the initial obligation of funds.

In meeting the requirements of section 7076(e) of this Act, the Department of State and USAID shall include in congressional budget justifications (CBJs) the justifications for multi-year availability for funds requested under Diplomatic and Consular Programs and Operating Expenses. The Department of State, USAID, and other agencies are also directed to include in CBJs the information included in the Introduction of the Senate report under Congressional Budget Request and Justifications, as applicable.

The Department of State, USAID, and other agencies funded by this Act are di-

rected to notify the Committees on Appropriations of:

(1) reprogrammings of funds, as required by sections 7015 and 7019 of this Act, at the most detailed level of the CBJ, this Act, or this explanatory statement:

(2) significant departures in funding from the CBJ or the 653(a) report to be submitted 30 days after enactment of this Act; and

(3) plans for restructuring the department or agency involving funding or staffing changes.

CBJ documents, and operating and spend plans, shall not suffice for purposes of satisfying special notification requirements contained in this Act.

As in prior fiscal years, additional funding designated as Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA) is contained in title VIII of this Act. Such funds are intended to address the extraordinary costs of operations and assistance in countries in conflict and areas of instability and violence, particularly in the Middle East, South Asia, and Africa; security, stabilization, and peacekeeping programs; humanitarian activities; and counterterrorism and counterinsurgency efforts.

For purposes of this Act, the term "extremist organization" means the Islamic State of Iraq and Syria (ISIS); organizations affiliated with ISIS; a foreign organization that is determined to be engaged in terrorist activity, as defined in section 212(a)(3)(B) of the Immigration and Nationality Act (8 U.S.C. 1182); and other entities designated as foreign terrorist organizations pursuant to section 219 of such Act. The term "extremist" means an individual affiliated with an extremist organization. The term "extremism" means the advocacy or use of violence by such organizations or individuals to achieve political or religious goals.

The Secretary of State shall submit to the Committees on Appropriations the reports required by sections 104(a), 118(a), 312(a), 313, 404(c), 405(c), 418, and 602(c), of the Department of State Authorities Act, Fiscal Year 2017 (Public Law 114-323) as well as the strategy required by section 301(a) of such Act.

## TITLE I—DEPARTMENT OF STATE AND RELATED AGENCY

#### DEPARTMENT OF STATE

#### ADMINISTRATION OF FOREIGN AFFAIRS

The Act provides \$8,238,682,000 for Administration of Foreign Affairs in this title, and an additional \$3,704,806,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA. The Act includes a total of \$6,071,348,000 for embassy security in this title and title VIII, an increase of \$454,501,000 above the fiscal year 2016 enacted level, as contained in the table below:

EMBASSY SECURITY
[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
Worldwide Security Protection Embassy Security, Construction, and Maintenance	\$3,714,689 2,356,659
Total	6,071,348

#### DIPLOMATIC AND CONSULAR PROGRAMS

The Act provides \$6,147,254,000 for Diplomatic and Consular Programs in this title, and an additional \$2,410,386,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA.

Within the total provided under this heading in this title, up to \$1,899,479,000 is for Worldwide Security Protection (WSP) and

may remain available until expended; and \$4,247,775,000 is for operations, of which \$637,166,000 may remain available until September 30, 2018. Not later than September 1, 2017, the Secretary of State is directed to report to the Committees on Appropriations on projected amounts available for operations beyond fiscal year 2017 by category and bureau. Title VIII of this Act includes funds for embassy operations in Afghanistan, Pakistan, and Iraq and other areas of unrest.

Funds appropriated by this Act for activities, bureaus, and offices under this heading in this title are allocated according to the following table:

#### DIPLOMATIC AND CONSULAR PROGRAMS

[Budget authority in thousands of dollars]

Category

Human Resources Worldwide Security Protection  Overseas Programs Diplomatic Policy and Support Security Programs Worldwide Security Protection	\$2,529,387 [463,417] 1,401,847 757,713 1,458,307 [1,436,062]
Total	6,147,254
Bureau/Office (includes salary and bureau managed funds)	
Bureau of Administration: Freedom of Information Act Ambassadors Fund for Cultural Preservation Cultural Antiquities Task Force Bureau of Democracy, Human Rights, and Labor Human Rights Vetting Office of International Religious Freedom	[\$33,960] 6,250 1,000 40,259 [9,000] [6,500]
ment Special Envoy to Promote Religious Freedom of Religious Minorities in the Near East and South Central Asia Atrocities Prevention Training Description of the New York Control of the New York Control of the New York Con	[500] [2,000] [500]
Bureau of European and Eurasian Affairs: Office of the Special Envoy for Holocaust Issues Bureau of Economic and Business Affairs: Office of Terrorism Financing and Economic Sanc-	[568]
tions Policy	[5,625] 12,500
Document Review Unit	[2,889]
Office of Oceans and Polar Affairs	[7,962]
Issues Office of the Coordinator for Cyber Issues Office of Global Women's Issues	[1,000] [5,497] [5,326]

The Act does not include funding for any new, non-security positions, unless specifically noted herein. The Secretary of State may fill existing positions that become vacant due to attrition, as needed. If the Secretary intends to create and fill new positions, 15 days prior to posting such positions or filling such positions with internal candidates the Secretary shall submit to the Committees on Appropriations a reprogramming request which shall include for each new position: a justification; a description of the job duties; the estimated fiscal years 2017 and 2018 costs; and the funding sources to be used for such costs, including funds to be reallocated from savings due to the elimination of other positions, contract services, and other reductions or cost saving measures

Funds allocated for offices and programs under the bureaus listed in the table under this heading that exceed the 2017 CBJ levels for such offices and programs are in addition to funds otherwise made available for such bureaus.

The Secretary of State shall ensure that all security-cleared employees comply with training requirements for the classifying, safeguarding, and declassifying of national security information in accordance with Executive Order 13526: Classified National Security Information, as appropriate.

The Secretary of State shall implement, in a timely manner, the recommendations of

the Office of the Inspector General (OIG) November 2016 "Management Assistance Report: Incorrect Post Allowance Rate for Embassy Berlin, Germany" (AUD-FM-17-06).

bassy Berlin, Germany" (AUD-FM-17-06). The Secretary of State is directed to identify the embassies or consulates that did not regularly utilize the Department of State's model visa denial letter in fiscal year 2016, and include such information in the report required by the House report under the heading Border Security Program, Visa processing and training

essing and training.

Not later than 45 days after enactment of this Act, the Secretary of State shall submit to the Committees on Appropriations a progress report on the Foreign Affairs Security Training Center project. Such report shall be updated and submitted to such Committees semi-annually until completion of the project. The report shall include the requirements described under this heading in the House and Senate reports.

The Secretary of State is directed to implement directives under this heading in the House report and the Introduction to the Senate report concerning atrocity prevention, including continued support for the Atrocities Prevention Board and the Office of the Special Envoy for Holocaust Issues.

The agreement includes \$12,500,000 for the Office to Monitor and Combat Trafficking in Persons for support of activities and directives described in the House and Senate reports.

The agreement includes sufficient funds to support the authorized positions for the Bureau of Intelligence and Research in fiscal year 2017

The Secretary of State is directed to fill the position of Special Envoy to Monitor and Combat Anti-Semitism authorized by Public Law 108–332 in a timely manner.

The Secretary of State is directed to continue the workforce diversity initiatives described under this heading in the House and Senate reports.

The agreement includes sufficient funds to support public diplomacy programs at not less than the fiscal year 2016 level. In addition, the Secretary of State is directed to include projected funding levels for public diplomacy in the operating plan required by section 7076(a) of this Act.

Section 7034(h) of this Act continues a limitation on the use of funds for the preservation of religious sites as in prior fiscal years.

Section 7034(k)(1) of this Act extends for one year the Western Hemisphere Travel Initiative surcharge authority, which is the same extension of authority included in prior fiscal years.

Section 7034(k)(4) of this Act continues the Foreign Service overseas pay comparability authority, but, as in prior fiscal years, prohibits implementation of the third phase of the authority.

The Secretary of State is directed to implement the recommendations in the Senate report regarding prevention of discrimination and abuse under this heading and the Operating Expenses heading.

#### CAPITAL INVESTMENT FUND

The Act provides \$12,600,000 for Capital Investment Fund.

#### OFFICE OF INSPECTOR GENERAL

The Act provides \$87,069,000 for Office of Inspector General in this title, of which \$13,060,000 may remain available until September 30, 2018, and an additional \$54,900,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA. The Act waives the requirement of section 209(a)(1) of the Foreign Service Act of 1980, as included in the Senate bill and in prior fiscal years.

## EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

The Act provides \$634,143,000 for Educational and Cultural Exchange Programs, of

which not less than \$240,000,000 is for the Fulbright Program and \$111,360,000 is for the Citizen Exchange Program, of which not less than \$4,125,000 is for the Congress-Bundestag Youth Exchange. Funds under this heading are allocated according to the following table:

#### EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
Academic Programs: Fulbright Program Global Academic Exchanges Special Academic Exchanges	240,000 63,176 16,950
Benjamin Gilman International Scholarship Program	[12,500]
Subtotal Professional and Cultural Exchanges:	320,126
International Visitor Program	97,765
Citizen Exchange Program  Congress-Bundestag Youth Exchange	111,360 [4,125]
Special Professional and Cultural Exchanges	5,575
Subtotal	214,700
Young Leaders Initiatives	28,500
Program and Performance Exchanges Support	7,383 63,434
Total	634,143

The Secretary of State shall include in the operating plan required by section 7076(a)(1) of this Act the information listed under this heading in the House and Senate reports.

The Committees on Appropriations recognize the unique role of educational and cultural exchanges for advancing American leadership and ideals abroad. Department of State funded exchanges are an important instrument of United States foreign policy and diplomacy efforts, and promote United States security interests. To that end, the agreement includes additional funding for certain educational and cultural exchange programs.

Funds made available for the Citizen Exchange Program that are above the fiscal year 2016 program plan are intended for the purposes described under this heading in the House and Senate reports.

The agreement includes funding for Academic Programs and Professional and Cultural Exchanges to support exchanges with countries of the former Soviet Union, Eastern Europe, and the Nordic region at not less than the 2017 CBJ levels.

The agreement includes sufficient funds to expand support for academic exchanges with Mexico and the countries of Central and South America.

The agreement includes not less than \$700,000 for the expansion of Korean-United States exchanges under the Fulbright Program and Global Academic Exchanges. Not later than 90 days after the enactment of this Act, the Secretary of State is directed to consult with the Committees on Appropriations on the use of such funds.

The agreement includes funds to continue the Special Academic Exchanges and Special Professional and Cultural Exchanges described in the House and Senate reports, including the Benjamin Gilman International Scholarship Program and the Tibetan exchanges and fellowships.

The agreement includes \$2,500,000 under this heading and \$2,500,000 under Economic Support Fund for grants authorized by section 211 of the Vietnam Education Foundation Act of 2000, as amended. An additional \$4,000,000 is expected to be derived from debt forgiveness, which will provide a total of \$9,000,000 for such activities in fiscal year 2017.

The Secretary of State shall follow the directives under the Summer Work Travel and High School Exchange Programs heading in the Senate report.

REPRESENTATION EXPENSES

The Act provides \$8,030,000 for Representation Expenses, subject to section 7020 of this Act.

PROTECTION OF FOREIGN MISSIONS AND OFFICIALS

The Act provides \$30,344,000 for Protection of Foreign Missions and Officials.

Section 7034(i) of this Act continues the authority for the Secretary of State to transfer expired, unobligated balances from funds made available under Diplomatic and Consular Programs to this heading.

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

The Act provides \$1,117,859,000 for Embassy Security, Construction, and Maintenance in this title, of which \$358,698,000 is for Worldwide Security Upgrades (WSU) and \$759,161,000 is for other construction, operations, and maintenance. An additional \$1,238,800,000 is provided in title VIII under this heading that is designated for OCO/GWOT pursuant to BBEDCA, of which \$1,228,000,000 is available for WSU.

The Secretary of State shall follow the directives concerning the Art in Embassies Program under this heading in the Senate report. The report required should also include the amount expended for procurement of art in fiscal year 2016.

Not later than 45 days after enactment of this Act, the Secretary of State shall report to the Committees on Appropriations on plans to construct a New Embassy Compound in Vietnam, including options for the purchase of appropriate land for such construction.

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

The Act provides \$7,900,000 for Emergencies in the Diplomatic and Consular Service.

REPATRIATION LOANS PROGRAM ACCOUNT

The Act provides \$1,300,000 for Repatriation Loans Program Account.

PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN

The Act provides \$31,963,000 for Payment to the American Institute in Taiwan.

INTERNATIONAL CENTER, WASHINGTON, DISTRICT OF COLUMBIA

The Act provides \$1,320,000 for International Center, Washington, District of Columbia.

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

The Act provides \$158,900,000 for Payment to the Foreign Service Retirement and Disability Fund.

INTERNATIONAL ORGANIZATIONS CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

The Act provides \$1,262,966,000 for Contributions to International Organizations in this title, and an additional \$96,240,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA.

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

The Act provides \$552,904,000 for Contributions for International Peacekeeping Activities, and an additional \$1,354,660,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA. The agreement provides funding for the United States share of the United Nations (UN) Support Office in Somalia under Peacekeeping Operations in title VIII, instead of under this heading.

INTERNATIONAL COMMISSIONS
INTERNATIONAL BOUNDARY AND WATER
COMMISSION, UNITED STATES AND MEXICO
SALARIES AND EXPENSES

The Act provides \$48,134,000 for Salaries and Expenses.

#### CONSTRUCTION

The Act provides \$29,400,000 for Construction.

#### AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

The Act provides \$12,258,000 for American Sections, International Commissions to support the International Boundary Commission. International Joint Commission, and Border Environment Cooperation Commission, at the levels contained in the 2017 CBJ.

#### INTERNATIONAL FISHERIES COMMISSIONS

The Act provides \$37,502,000 for International Fisheries Commissions. Funds under this heading are allocated according to the following table:

#### INTERNATIONAL FISHERIES COMMISSIONS

[Budget authority in thousands of dollars]

Commission/Activity	Budget Authority
Great Lakes Fishery Commission Lake Champlain Basin Inter-American Tropical Truna Commission Pacific Salmon Commission International Pacific Halibut Commission Other Marine Conservation Organizations	24,795 [3,450] 1,750 3,685 4,160 3,112
Total	37,502

The agreement provides funding for the purposes specified under this heading in the Senate report.

#### RELATED AGENCY

#### BROADCASTING BOARD OF GOVERNORS

INTERNATIONAL BROADCASTING OPERATIONS

The Act provides \$772,108,000 for International Broadcasting Operations in this title, and an additional \$4,800,000 in title VIII under this heading is designated for OCO/ GWOT pursuant to BBEDCA.

Of the funds made available under this heading, up to \$32,501,000 may remain available until expended for satellite transmissions and Internet freedom programs, of which not less than \$13,800,000 is for Internet freedom and circumvention programs. In addition, \$1,200,000 is included within funds provided for Radio Free Asia for the personnel costs associated with Internet freedom activities, bringing the total provided for such programs to not less than \$15,000,000. The Broadcasting Board of Governors (BBG) is directed to include amounts planned for Internet freedom in fiscal year 2017 as part of the operating plan required by section 7076(a)(1) of this Act and to describe the planned activities in the Internet freedom spend plan required by section 7078(c) of this Act.

Prior to the submission of the fiscal year 2017 operating plan, the BBG is directed to consult with the Committees on Appropriations on the program increases and reductions recommended under this heading in the House and Senate reports.

The agreement includes not less than \$6,965,000 for expansion of BBG Korean programming, including \$3,310,000 for Radio Free Asia, \$3,405,000 for Voice of America, and \$250,000 for the Office of Technology, Services, and Innovation.

Title VIII of this Act provides \$4,800,000 for Voice of America broadcasts to Afghanistan, Pakistan, Iraq, and Syria. BBG is directed to include a proposal for the use of such funds in the operating plan required by section 7076(a)(1) of this Act. The operating plan shall also include amounts planned for countering Russian influence, countering violent extremism, and for Korean programming.

Funds under this heading in this Act are allocated according to the following table:

#### INTERNATIONAL BROADCASTING OPERATIONS

[Budget authority in thousands of dollars]

Entities/Grantees	Budget Authority
Federal Entities:	
International Broadcasting Bureau (IBB):	
IBB Operations	59,671
Internet freedom	[13,800]
Office of Technology, Services, and Innova-	
tion	181,399
Voice of America	234,685
Afghanistan OCO/GWOT	[4,800]
Office of Cuba Broadcasting	28,056
Subtotal	503,811
Independent Grantee Organizations:	
Radio Free Europe/Radio Liberty	117,388
Radio Free Asia	43,109
Middle East Broadcasting Networks	112,600
Subtotal	273,097
	776.908
of which, BBG Title I	[772,108]
of which, BBG Title VIII OCO/GWOT	[4,800]

BROADCASTING CAPITAL IMPROVEMENTS

The Act provides \$9,700,000 for Broadcasting Capital Improvements.

#### RELATED PROGRAMS THE ASIA FOUNDATION

The Act provides \$17,000,000 for The Asia Foundation.

UNITED STATES INSTITUTE OF PEACE

The Act provides \$37,884,000 for United States Institute of Peace.

#### CENTER FOR MIDDLE EASTERN-WESTERN DIALOGUE TRUST FUND

The Act provides \$122,000 from interest and earnings from the Center for Middle Eastern-Western Dialogue Trust Fund.

EISENHOWER EXCHANGE FELLOWSHIP PROGRAM

The Act provides \$350,000 from interest and earnings from the Eisenhower Exchange Fellowship Program Trust Fund.

ISRAELI ARAB SCHOLARSHIP PROGRAM

The Act provides \$47,000 from interest and earnings from the Israeli Arab Scholarship Endowment Fund.

#### EAST-WEST CENTER

The Act provides \$16,700,000 for East-West Center.

NATIONAL ENDOWMENT FOR DEMOCRACY The Act provides \$170,000,000 for National Endowment for Democracy.

#### OTHER COMMISSIONS

COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD

SALARIES AND EXPENSES

The Act provides \$888,000 for Commission for the Preservation of America's Heritage Abroad.

> UNITED STATES COMMISSION ON International Religious Freedom

> > SALARIES AND EXPENSES

The Act provides \$3,500,000 for United States Commission on International Religious Freedom.

COMMISSION ON SECURITY AND COOPERATION IN EUROPE

#### SALARIES AND EXPENSES

The Act provides \$2.579,000 for Commission on Security and Cooperation in Europe.

CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA

#### SALARIES AND EXPENSES

The Act provides \$2,000,000 for Congressional-Executive Commission on the People's Republic of China.

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION

#### SALARIES AND EXPENSES

The Act provides \$3,500,000 for United States-China Economic and Security Review Commission.

#### TITLE II—UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

Funds Appropriated to the President

OPERATING EXPENSES

The Act provides \$1,204,609,000 for Operating Expenses in this title, of which \$180,691,000 may remain available until September 30, 2018, and an additional \$152,080,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA.
The USAID Administrator shall ensure

that all security-cleared employees comply training requirements for classifying, safeguarding, and declassifying of national security information in accordance with Executive Order 13526: Classified National Security Information, as appropriate.

The agreement includes \$250,000 under this heading to train USAID personnel in genocide and mass atrocity prevention.

The USAID Administrator is directed to consult with the appropriate congressional committees prior to any decision to begin discussions with a foreign government regarding the closure of a USAID Mission.

The USAID Administrator shall submit the report required under this heading in the Senate report regarding Local Sustainable Development Officers and Small Grants Program not later than 45 days after the enactment of this Act.

#### CAPITAL INVESTMENT FUND

The Act provides \$174,985,000 for Capital Investment Fund.

OFFICE OF INSPECTOR GENERAL

The Act provides \$67,600,000 for Office of Inspector General, of which \$10,140,000 may remain available until September 30, 2018.

#### TITLE III—BILATERAL ECONOMIC ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT GLOBAL HEALTH PROGRAMS

The Act provides \$8,724,950,000 for Global Health Programs. Funds under this heading are allocated according to the following table and subject to section 7019 of this Act:

#### GLOBAL HEALTH PROGRAMS

[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
Maternal and Child Health	814,500
Polio	[51,500]
The GAVI Alliance	[275,000]
Nutrition (USAID)	125.000
Micronutrients	[33,000]
of which, Vitamin A	[22,500]
lodine Deficiency Disorder	[2,500]
Vulnerable Children (USAID)	23.000
Blind Children	[3.500]
HIV/AIDS (USAID)	330.000
Microbicides	[45.000]
HIV/AIDS (Department of State)	5,670,000
The Global Fund to Fight AIDS, Tuberculosis and	0,070,000
Malaria	[1,350,000]
UNAIDS	[45.000]
Family Planning/Reproductive Health (USAID)	523.950
Other Infectious Diseases (USAID)	1.238.500
Pandemic Influenza and Other Emerging Threats	[142.500]
of which, Emergency Reserve Fund	[70.000]
Malaria	[755.000]
Tuberculosis	[241.000]
of which, Global TB Drug Facility	[241,000]
Neglected Tropical Diseases	[15,000] [100.000]
megietteu Tropicai Diseases	[100,000]
Total	8,724,950

Children facing adversity.- In lieu of the directive regarding psychiatric care for children in the House report under this heading, the USAID Administrator shall address the emotional, cognitive, and behavioral struggles of children facing adversity and separation from their families in its programming for children, in both the Action Plan for Children in Adversity priority countries and in countries supported through the Displaced Children and Orphans Fund.

Maternal and Child Health.—Not later than 90 days after the enactment of this Act, the USAID Administrator shall submit a report to the Committees on Appropriations detailing USAID efforts to expand interventions to end preventable maternal newborn and child deaths through the use of innovative financing tools, including pay-for-success and sovereign level guarantees, and evaluating the opportunities and challenges of expanding the use of such tools. The report should also include the costs and risks of such interventions to date, and anticipated funding commitments for such purposes in subsequent fiscal years.

#### DEVELOPMENT ASSISTANCE

The Act provides \$2.995,465,000 for Development Assistance. Funds for certain programs under this heading are allocated according to the following table and subject to section 7019 of this Act:

#### DEVELOPMENT ASSISTANCE

[Budget authority in thousands of dollars]

Global Programs	Budget Authority
Combating child marriage Global Crop Diversity Trust Leahy War Victims Fund Reconciliation programs Trade capacity building USAID Advisor for Indigenous Peoples Issues Wictims of torture Wheelchairs	11,000 15,000 13,500 16,000 10,000 3,500 11,750 5,000

Higher education.—Funds made available for new partnerships between higher education institutions in the United States and developing countries shall be for institutional capacity building and awarded on an open and competitive basis, including through a new competition during fiscal year 2017.

Advisorfor Indigenous Peoples Issues .- The USAID Administrator is directed to continue to fill the position of Advisor for Indigenous Peoples Issues established by Public Law 112-74. The agreement includes funds for grants and other activities administered by the Advisor. The USAID Administrator is directed to develop, in consultation with other relevant Federal agencies and indigenous peoples organizations, a USAID Policy on Indigenous Peoples to guide the Agency in effectively addressing the rights and needs of indigenous peoples in USAID programs, projects, and activities.

#### INTERNATIONAL DISASTER ASSISTANCE

The Act provides \$498,483,000 for International Disaster Assistance in this title. and an additional \$3,313,203,000 in title VIII under this heading is designated for OCO/ GWOT pursuant to BBEDCA.

#### TRANSITION INITIATIVES

The Act provides \$35,600,000 for Transition Initiatives in this title, and an additional \$37,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant BBEDCA.

#### COMPLEX CRISES FUND

The Act provides \$10,000,000 for Complex Crises Fund in this title, and an additional \$20,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA.

Consistent with previous practice, the USAID Administrator shall have responsibility for the use of funds appropriated under this heading in this title, in consultation with the Secretary of State, and the Secretary of State shall have the responsibility for the use of funds appropriated under this heading in title VIII.

#### DEVELOPMENT CREDIT AUTHORITY

The Act includes a \$50,000,000 limitation on funds that may be transferred from other programs in this title to Development Credit Authority. In addition, \$10,000,000 is provided for administrative expenses, which may be transferred to, and merged with, Operating Expenses. A limitation of \$1,750,000,000 is included on total loan principal.

#### ECONOMIC SUPPORT FUND

The Act provides \$1,041,761,000 for Economic Support Fund in this title, and an additional \$2,609,242,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA. Funds for countries in Europe. Eurasia and Central Asia in the 2017 CBJ under this heading are included under Assistance for Europe, Eurasia and Central Asia. Funds for certain programs under this heading are allocated according to the following table and subject to section 7019 of this Act:

#### ECONOMIC SUPPORT FUND

[Budget authority in thousands of dollars]

Global Programs	Authority
Ambassador-at-Large for Global Women's Issues Disability programs Family Planning/Reproductive Health (USAID) Fragile states and extremism (section 7080) United States Institute of Peace, by transfer House Democracy Partnership Organization of American States Polio Trade capacity building	10,000 7,500 51,050 15,000 [1,500] 1,900 9,000 7,500 10,000

The agreement provides funding to support the first through third organizational pillars of the Organization of American States. Within the total provided under this heading. \$4.000.000 is for programs to strengthen democracy, \$500,000 is for development assistance programs, and \$4,500,000 is for programs to promote and protect human rights, of which not less than \$500,000 is for the Office of the Special Rapporteur for Freedom of Expression. Such funds are subject to prior consultation with the Committees on Appropriations.

The Act provides that no funds are appropriated or otherwise made available for a contribution, grant, or other payment to the Green Climate Fund.

#### DEMOCRACY FUND

The Act provides \$210,500,000 for Democracy Fund, of which \$145,375,000 is for the Department of State Human Rights and Democracy Fund and \$65,125,000 is for the USAID Center of Excellence for Democracy, Human Rights, and Governance.

The Assistant Secretary for Democracy, Human Rights, and Labor shall consult with the Committees on Appropriations on the uses of funds provided by this Act for the Human Rights and Democracy Fund that are above the fiscal year 2016 level.

A portion of funds appropriated by this Act under this heading may be used by the Bureau for Democracy, Human Rights, and Labor, Department of State, and the Bureau for Democracy, Conflict, and Humanitarian Assistance, USAID, for costs associated with administering such funds.

#### ASSISTANCE FOR EUROPE, EURASIA AND CENTRAL ASIA

The Act provides \$291,638,000 for Assistance for Europe, Eurasia and Central Asia in this title, and an additional \$453,696,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA.

Funds for countries in Europe, Eurasia and Central Asia in the 2017 CBJ under Economic Support Fund are included in this account, and funds for such countries in the 2017 CBJ under International Narcotics Control and Law Enforcement are transferred to, and merged with, funds made available under this heading for the same purposes as funds provided by this Act under that heading.

The agreement supports efforts to increase security, reduce tensions and monitor the situation in Ukraine, including through the Organization for Security and Cooperation in Europe Special Monitoring Mission in Ukraine, and includes additional funding to meet unanticipated security or monitoring requirements, if necessary.

#### DEPARTMENT OF STATE

MIGRATION AND REFUGEE ASSISTANCE

The Act provides \$912,802,000 for Migration and Refugee Assistance in this title, and an additional \$2,146,198,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA.

In lieu of the reporting requirements on the United States Refugee Admissions Program (USRAP) in the Senate report, the Secretary of State is directed to consult with the Committees on Appropriations on planned allocations for activities under this heading during fiscal year 2017, including for the USRAP.

#### UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND

The Act provides \$10,000,000 for United States Emergency Refugee and Migration Assistance Fund in this title, and an additional \$40,000,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA.

#### INDEPENDENT AGENCIES

#### PEACE CORPS

(INCLUDING TRANSFER OF FUNDS)

The Act provides \$410,000,000 for Peace Corps.

MILLENNIUM CHALLENGE CORPORATION

The Act provides \$905,000,000 for Millennium Challenge Corporation, including up to \$105,000,000 for administrative expenses.

The Chief Executive Officer shall ensure that all security-cleared employees comply training requirements for classifying, safeguarding and declassifying of national security information in accordance with Executive Order 13526: Classified National Security Information, as appropriate.

INTER-AMERICAN FOUNDATION

The Act provides \$22,500,000 for Inter-American Foundation.

UNITED STATES AFRICAN DEVELOPMENT FOUNDATION

The Act provides \$30,000,000 for United States African Development Foundation.

DEPARTMENT OF THE TREASURY

INTERNATIONAL AFFAIRS TECHNICAL ASSISTANCE

The Act provides \$30,000,000 for International Affairs Technical Assistance. TITLE IV—INTERNATIONAL SECURITY ASSISTANCE

DEPARTMENT OF STATE

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

The Act provides \$889,664,000 for International Narcotics Control and Law Enforcement in this title, and an additional \$412,260,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA. The Act requires that not less than \$72,565,000 be transferred to, and merged with, Assistance for Europe, Eurasia and Central Asia for the same purposes as funds provided under this heading.

Funds for certain programs under this heading are allocated according to the following table and subject to section 7019 of

#### INTERNATIONAL NARCOTICS CONTROL AND LAW **ENFORCEMENT**

[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
odern slavery (section 7060(f)(2))	25,000

Combating modern slavery (section 7060(f)(2)) .....

## INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT—Continued

[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
Combating wildlife trafficking  Demand reduction International Law Enforcement Academy	50,664 12,500 27,000

Funds included to combat wildlife trafficking should be used to strengthen law enforcement capacity, further partnerships through regional and international cooperation, and provide site-based protection of wildlife, including through the use of aircraft, as appropriate. Not later than 45 days after enactment of this Act and prior to the submission of the spend plan required in section 7076(b)(1)(C), the Secretary of State shall consult with the Committees on Appropriations on the use of aircraft for antipoaching activities through a demonstration project in one or more countries.

### NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

The Act provides \$500,696,000 for Non-proliferation, Anti-terrorism, Demining and Related Programs in this title, and an additional \$341,754,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA. Funds under this heading are allocated according to the following table and subject to section 7019 of this Act:

### NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
Nonproliferation programs	295,450
Nonproliferation and Disarmament Fund	[30,000]
Export Control and Related Border Security	[62,500]
Global Threat Reduction	[70,000]
International Atomic Energy Agency	[94,800]
Anti-terrorism programs	358,000
Anti-terrorism Assistance	[180,000
of which, airport and aviation security	[10,000]
Terrorist Interdiction Program	[33,000]
Counterterrorism financing	[12,500
Counterterrorism Partnerships Fund	[127,500
Conventional weapons destruction	189,000
Humanitarian Demining	[151,500]
Total	842,450
of which, OCO	[341,754

The agreement includes funding to support international airport and aviation security for the purposes described under this heading in the House report. Not later than 90 days after enactment of this Act, the Secretary shall submit a spend plan to the Committees on Appropriations on the uses of such funds by country and program. The Secretary of State shall also review unobligated Anti-terrorism Assistance balances from the prior fiscal year and consider incorporating such funds into the plan. The Secretary of State shall consult with the Committees on Appropriations prior to submitting the plan.

The Secretary of State shall follow the directives in the House report regarding country levels for Argentina and Mexico, and in the Senate report regarding Algeria.

The Act provides that funds appropriated under this heading shall be made available for explosive ordnance disposal in areas liberated from extremist organizations in Iraq, Libya, and Syria, which should utilize local organizations and individuals to the maximum extent practicable and be awarded on a competitive basis.

#### PEACEKEEPING OPERATIONS

The Act provides \$135,041,000 for Peace-keeping Operations in this title, and an additional \$473,973,000 in title VIII under this heading is designated for OCO/GWOT pursu-

ant to BBEDCA. Funds under this heading are allocated according to the following table and subject to section 7019 of this Act:

#### PEACEKEEPING OPERATIONS

[Budget authority in thousands of dollars]

Program/Activity	Budget Authority
Africa	428,873
Central African Republic	[8,000]
Democratic Republic of the Congo	[10,000]
Liberia	[1,000]
Somalia	[256,132]
South Sudan	[27,491]
Africa Regional	[126,250]
of which, African Peacekeeping Rapid Response	
Partnership	[100,000]
of which, Partnership for Regional East Africa	
Counterterrorism	[10,000]
of which, Africa Conflict Stabilization and Border	- / -
Security	[8,300]
of which, Africa Military Education Program	[3,000]
of which, Africa Maritime Security Initiative	[2,000]
of which, African Union Rapid Deployment Capa-	. ,
bility	[2,950]
Near East	59,500
Syria	[25,000]
Multinational Force and Observers	[34,500]
Political-Military Affairs	120.641
Security Governance Initiative	[14.041]
Trans-Sahara Counterterrorism Partnership	[20,100]
Global Peacekeeping Operations Initiative	[61,000]
Maritime Security Technical Experts Program	[500]
Relief and Recovery Fund	[25,000]
Total	609,014
of which, OCO	[473,973]

Congressional notifications submitted for funds made available under Peacekeeping Operations shall continue to include for each program: a description of the type of equipment, training, or other assistance to be provided; and the total amount obligated for each such program in fiscal years 2016 and 2017 at the time of submission of such notification, on a country-by-country basis to the extent practicable.

FUNDS APPROPRIATED TO THE PRESIDENT INTERNATIONAL MILITARY EDUCATION AND TRAINING

The Act provides \$110,300,000 for International Military Education and Training.

The Secretary of State shall follow the directives under this heading in the House report regarding country levels, and in the Senate report regarding assistance for Algeria and Timor-Leste.

In lieu of the reporting requirements included in the House and Senate reports under this heading, the Secretary of State, in consultation with the Secretary of Defense, is directed to submit a report to the appropriate congressional committees on changes made in the current fiscal year to enhance International Military Education and Training and Expanded International Military Education and Training effectiveness and recommendations for the following fiscal year. Such report shall describe the goals of such programs, and steps taken to implement the requirements of section 548(a) of the FAA regarding the information to be maintained in the database developed pursuant to such section. Such report shall also include efforts by the Departments of State and Defense to include women in International Military Education and Training programs, including further steps that can be taken to increase female participation globally over the next three fiscal years. Not later than 30 days after enactment of this Act, the Secretary of State is directed to consult with the Committees on Appropriations on the contents of such report, which shall be submitted concurrently with the report required by section 7034(b)(7) of this Act.

#### FOREIGN MILITARY FINANCING PROGRAM

The Act provides \$4,785,805,000 for Foreign Military Financing Program in this title, and an additional \$1,325,808,000 in title VIII

under this heading is designated for OCO/GWOT pursuant to BBEDCA.

#### TITLE V

#### MULTILATERAL ASSISTANCE

FUNDS APPROPRIATED TO THE PRESIDENT
INTERNATIONAL ORGANIZATIONS AND PROGRAMS

The Act provides \$339,000,000 for International Organizations and Programs. Funds under this heading are allocated according to the following table and subject to section 7019 of this Act:

#### INTERNATIONAL ORGANIZATIONS AND PROGRAMS

[Budget authority in thousands of dollars]

Programs	Budget Authority
International Chemicals and Toxins Programs	3.175
International Civil Aviation Organization	800
International Conservation Programs	7,000
International Development Law Organization	400
International Maritime Organization	325
Montreal Protocol Multilateral Fund	32.000
Organization of American States Development Assist-	,
ance Programs	500
ance Programs	000
and Armed Robbery Against Ships in Asia	50
UN Capital Development Fund	500
UN Children's Fund	137,500
Combating female genital mutilation programs	[5,000]
UN Democracy Fund	3.000
UN Development Program	80,000
UN Environment Program	7,000
UN High Commissioner for Human Rights	10,500
UN Human Settlements Program	700
UN Office for the Coordination of Humanitarian Affairs	2,500
UN Population Fund	32,500
UN Special Representative of the Secretary-General for	02,000
Sexual Violence in Conflict	1.750
UN Trust Fund to End Violence Against Women	1.000
UN Voluntary Fund for Technical Cooperation in the	1,000
Field of Human Rights	1.150
UN Voluntary Fund for Victims of Torture	6.550
UN Women	8,500
World Meteorological Organization	1,000
World Trade Organization Technical Assistance	600
Total	339,000

Of the funds allocated for the UN High Commissioner for Human Rights, a total of not less than \$1,500,000 is for programs in Guatemala, Honduras, and El Salvador, and not less than \$1,000,000 is for programs in Colombia.

## INTERNATIONAL FINANCIAL INSTITUTIONS GLOBAL ENVIRONMENT FACILITY

The Act provides \$146,563,000 for Global Environment Facility.

### CONTRIBUTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION

The Act provides \$1,197,128,000 for Contribution to the International Development Association.

CONTRIBUTION TO THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

The Act provides \$5,963,421 for Contribution to the International Bank for Reconstruction and Development.

### CONTRIBUTION TO THE INTER-AMERICAN DEVELOPMENT BANK

The Act provides \$21,939,727 for Contribution to the Inter-American Development Bank.

## CONTRIBUTION TO THE ASIAN DEVELOPMENT FUND

The Act provides \$99,233,000 for Contribution to the Asian Development Fund.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT

BANK

The Act provides \$32,418,000 for Contribution to the African Development Bank.

### LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The Act provides \$507,860,808 for Limitation on Callable Capital Subscriptions.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT FUND

The Act provides \$214,332,000 for Contribution to the African Development Fund.

CONTRIBUTION TO THE INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT

The Act provides \$30,000,000 for Contribution to the International Fund for Agricultural Development.

GLOBAL AGRICULTURE AND FOOD SECURITY PROGRAM

The Act provides \$23,000,000 for Global Agriculture and Food Security Program.

TITLE VI—EXPORT AND INVESTMENT ASSISTANCE

EXPORT-IMPORT BANK OF THE UNITED STATES INSPECTOR GENERAL

The Act provides \$5,700,000 for Inspector General for the Export-Import Bank of the United States.

#### ADMINISTRATIVE EXPENSES

The Act provides \$110,000,000 for Administrative Expenses for the Export-Import Bank of the United States.

The agreement supports the use of fees for authorized programs and activities.

OVERSEAS PRIVATE INVESTMENT CORPORATION NONCREDIT ACCOUNT

The Act provides \$70,000,000 for Noncredit Account of the Overseas Private Investment Corporation.

#### PROGRAM ACCOUNT

The Act provides \$20,000,000 for Program Account of the Overseas Private Investment Corporation (OPIC).

OPIC is directed to allocate not less than \$500,000 to support a memorandum of understanding (MOU) between OPIC and USAID to reimburse the USAID OIG for costs related to robust inspection, audit, and evaluation activities. Such an MOU is to be signed within 45 days after enactment of this Act and in a mutually agreeable manner.

The directive in the House report under this heading shall apply to the fiscal year 2018 CBJ.

#### TRADE AND DEVELOPMENT AGENCY

The Act provides \$75,000,000 for Trade and Development Agency.

The Act includes funds under this heading for necessary expenses for build out, outfitting, physical move, and rent payments for office space provided under a long-term replacement lease executed by the General Services Administration (GSA) for the personnel of the Agency. Not later than 30 days after the enactment of this Act, the Agency is directed to report to the Committees on Appropriations on the status of the agreement with GSA and the full scope of funding necessary to effectively transition the Agency to new office space.

#### TITLE VII—GENERAL PROVISIONS

The following general provisions are continued in this Act substantively unchanged from the fiscal year 2016 Act (division K of Public Law 114-113):

Section 7001. Allowances and Differentials

Section 7003. Consulting Services

Section 7007. Prohibition Against Direct Funding for Certain Countries

Section 7008. Coups d'Etat

Section 7011. Availability of Funds

Section 7012. Limitation on Assistance to Countries in Default

Section 7014. Reservations of Funds

Section 7016. Notification on Excess Defense Equipment

Section 7018. Prohibition on Funding for Abortions and Involuntary Sterilization

Section 7020. Representation and Entertainment Expenses

Section 7021. Prohibition on Assistance to Governments Supporting International Terrorism

Section 7022. Authorization Requirements

Section 7024. Authorities for the Peace Corps, Inter-American Foundation and United States African Development Foundation Section 7025. Commerce, Trade and Surplus Commodities

Section 7026. Separate Accounts

Section 7027. Eligibility for Assistance

Section 7030. Debt-for-Development

Section 7030. Deot-for-Development Section 7035. Arab League Boycott of Israel

Section 7036. Palestinian Statehood

Section 7037. Restrictions Concerning the Palestinian Authority

Section 7038. Prohibition on Assistance to the Palestinian Broadcasting Corporation

Section 7039. Assistance for the West Bank and Gaza

Section 7040. Limitation on Assistance for the Palestinian Authority

Section 7047. War Crimes Tribunals

Section 7049. Community-Based Police Assistance

Section 7050. Disability Programs

Section 7051. International Conferences

Section 7052. Aircraft Transfer, Coordination, and Use

Section 7053. Parking Fines and Real Property Taxes Owed by Foreign Governments

Section 7054. Landmines and Cluster Munitions Section 7055. Prohibition on Publicity or Propaaanda

Section 7057. United States Agency for International Development Management

Section 7061. Overseas Private Investment Corporation

Section 7062. Arms Trade Treaty

Section 7064. Reporting Requirements Concerning Individuals Detained at Naval Station Guantanamo Bay, Cuba

Section 7065. Multi-Year Pledges Section 7066. Prohibition on the Use of Torture Section 7067. Extradition

Section 7007. Extraction
Section 7068. Commercial Leasing of Defense Ar-

Section 7071. International Monetary Fund Section 7072. Special Defense Acquisition Fund

Section 7074. Enterprise Funds Section 7075. Use of Funds in Contravention of

this Act Section 7079. Impact on Jobs in the United States

Section 7082. United Nations Population Fund

The following general provisions are new or substantively modified from the fiscal year 2016 Act (division K of Public Law 114-113):

Section 7002. Unobligated Balances Report (Modified)

Section 7004. Diplomatic Facilities (Modified)

The Act includes modified language from prior fiscal years regarding diplomatic facilities to conform with provisions included in the Department of State Authorities Act, Fiscal Year 2017 (Public Law 114-323). In addition, subsections (d), (e), and (h) continue, in modified form, the consultation and notification requirements regarding the acquisition of property or award of construction contracts for overseas diplomatic facilities; the reporting directives concerning the new embassy compound projects in London, Mexico City, and Beirut; and the allocation of funds to address security vulnerabilities at interim and temporary United States diplomatic facilities.

Subsection (g) includes a new directive of not less than \$10,000,000 for physical security upgrades to soft targets used by United States diplomatic personnel and their dependents posted overseas. In addition to consulting with the Director of Overseas Building Operations as required by this subsection, the Assistant Secretary for Diplomatic Security shall consult with Chiefs of Missions prior to allocating funds for such purposes.

Section 7005.Personnel Actions (Modified) Section 7006.Department of State Management (New)

For the purposes of subsection (c), the term "as appropriate" shall mean all Depart-

ment and Federal financial management policies, procedures and regulations applicable to such bureau or office.

Section 7009.Transfer of Funds Authority (Modified)

Section 7010. Prohibition on Certain Operational Expenses (Modified)

Section 7013. Prohibition on Taxation of United States Assistance (Modified)

Section 7015. Notification Requirements (Modified)

Concurrent with the submission of the initial congressional notification submitted for funds made available under title IV of this Act for assistance for Ethiopia, Libya, Nigeria, Pakistan, Philippines, Somalia, and South Sudan, the Secretary of State shall inform the Committees on Appropriations of the procedures in place pursuant to section 620M(d) of the FAA.

In lieu of the notification requirements in the House report for certain trust funds, notifications submitted pursuant to subsection (g) shall include the following information:

- (1) the office or bureau at USAID or the Departments of State and the Treasury that will oversee programs and expenditures of the trust fund:
- (2) the Web site link to publicly available expenditures of the trust fund:
- (3) a copy of the administrative agreement between the international financial institution and the United States; and
- (4) whether direct government assistance will be provided by the trust fund and specific risk mitigation and anti-corruption steps are being taken by the trust fund.

The Departments of State and the Treasury and USAID shall consult with the Committees on Appropriations on the process of, and requirements for, incorporation of provisions under title III of this Act into administrative agreements with international financial institutions.

Section 7017. Limitation on Availability of Funds for International Organizations and Programs (Modified)

Section 7019. Allocations (Modified)

Section 7023. Definition of Program, Project, and Activity (Modified)

Section 7028. Local Competition (Modified)

Section 7029. International Financial Institutions (Modified)

Section 7031. Financial Management and Budget Transparency (Modified)

Section 7032. Democracy Programs (Modified)

The Act provides a total of not less than \$2,308,517,000 for democracy programs. Such funds are allocated according to the following table and subject to section 7019 of this Act:

#### DEMOCRACY PROGRAMS

[Budget authority in thousands of dollars]

Region	Budget Authority
Africa Lake Chad Basin countries (section 7042(e))  East Asia and the Pacific Europe and Eurasia Near East Iraq Near East Regional Democracy South and Central Asia Bangladesh Western Hemisphere Venezuela Global programs	314,271 [33,000] 147,130 218,141 280,111 [55,000] 517,426 [8,600] 551,245 [7,000] 280,193
Total	2,308,517

Regional and country totals in the Democracy Programs table are derived from bilateral funds and global programs are in addition to such funds.

Section 7033. International Religious Freedom (Modified)

The Act includes not less than \$500,000 for the development and implementation of an international religious freedom curriculum for Foreign Service Officers. The Secretary of State shall consult with the Ambassadorat-Large for International Religious Freedom, the Director of the George P. Schultz National Foreign Affairs Training Center, the United States Commission on International Religious Freedom, and other Federal officials, as appropriate, on the content of the training and curriculum, which shall include appropriate collection methods regarding religious persecution that do not endanger at-risk populations. Not later than 180 days after the date of enactment of this Act, the Secretary of State is directed to submit to the Committees on Appropriations a report describing the status of the development of such curriculum and training.

Subsection (d) includes language regarding atrocities prevention. Funds made available for atrocities prevention in this Act should be made available to support programs to prevent atrocities committed by the armed forces of Burma against ethnic minorities, particularly in Rakhine, Shan, Kachin, and Karen States, and atrocities committed by the security forces of Ethiopia against the Oromo and other ethnic groups.

In addition, such funds and funds appropriated in the Security Assistance Appropriations Act, 2017 (division B of Public Law 114-254), shall, where feasible, support the efforts of entities, including nongovernmental organizations, to assist in addressing crimes of genocide, crimes against humanity, or war crimes in Iraq and Syria, including assistance in the conduct of criminal investigations, the development of local investigative and judicial skills, and the collection and preservation of evidence and the chain of custody of evidence.

Funds for atrocities prevention are allocated according to the following table and subject to section 7019 of this Act:

ATROCITIES PREVENTION
[Budget authority in thousands of dollars]

Account	Budget Authority
Economic Support Fund	5,000 5,000

Section 7034. Special Provisions (Modified)

Subsection (b)(8)(A) directs that funds provided under Foreign Military Financing Program be made available to increase the efficiency and effectiveness of foreign military sales programs. The Secretary of State is also directed to identify in the submission of subsequent CBJ documents any resources required by the Department of State to support measures to increase the efficiency and effectiveness of such programs.

The Secretary of State is directed to continue cooperating with the ongoing review being conducted by the Government Accountability Office (GAO) to identify reforms that can be made by the Departments of State and Defense to increase the efficiency and effectiveness of the foreign military sales process. The Secretary of State, in coordination with the Secretary of Defense, shall include in the report required by subsection (b)(8)(B) the steps taken or planned to be taken to implement the GAO recommendations, including each Department's response to each recommendation, how such recommendations will be implemented and over what time period, the resources required to do so, and the likely impact that such steps will have on sales processes and timelines. The report shall also include a description of any other ongoing reviews and initiatives and steps taken in response to recommendations.

In accordance with subsection (b)(8)(C), the Secretary of State, in coordination with the Secretary of Defense, shall include a list of cases under development for major defense equipment (as defined in section 47 of the Arms Export Control Act) that are above the thresholds identified in section 36(b) of the Arms Export Control Act for which the letter of request is over 180 days old, consultations have not begun with the committees of jurisdiction, and a Letter of Offer has not been submitted. Such list shall include: (1) the date of the letter of request: (2) the amount of the proposed sale; and (3) a description of the defense article or service. The report shall be submitted in unclassified form, but may be accompanied by a classified annex, if necessary. The Secretary of State, in coordination with the Secretary of Defense, shall also be prepared to discuss the status of each case, including whether the case has been received by the Department of

Subsection (d)(2)(B) provides \$3,500,000 for reimbursement of costs incurred by civil society related to research and documentation in support of the activities of international tribunals established to try cases of war crimes, genocide, and crimes against humanity. This amount is in addition to any bilateral assistance provided to a country. The Secretary of State shall consult with the Committees on Appropriations prior to the obligation of such funds.

The Secretary of State shall ensure that any future tribunal established for such purposes considers the role of, and costs to, civil society in support of tribunal activities. Such costs should be factored into the overall expenses of the tribunal, and agreements established to ensure timely reimbursement of assistance provided.

When initiating any new partner vetting program pursuant to subsection (e)(2), the Secretary of State and USAID Administrator shall ensure implementing partners are provided with information on the requirements of such program, including a description of vetting processes; how information collected will be stored, protected, and used; and the processes by which concerns raised during vetting may be addressed. The report required in paragraph (1) shall include recommendations for standardizing and streamlining vetting processes; an analysis of providing exemptions for certain activities, including democracy and humanitarian assistance; a description of consultations with governmental and nongovernmental stakeholders affected by the pilot program; and responses to concerns raised during such consultations. For purposes of this subsection, "to mitigate the risk of diversion of foreign assistance" means to mitigate such risk primarily in a country in conflict and to terrorists and other extremists.

In addition to the directives in subsection (j), and with respect to the implementation of section 203(a)(2) of Public Law 110-457, the Secretary of State shall consider the following as sufficient to determine that a diplomatic mission "tolerated such actions": the failure to provide a replacement passport within a reasonable period of time to a T-visa recipient; the existence of multiple concurrent civil suits against members of the diplomatic mission; or a failure to satisfy a civil judgment against an employee of the diplomatic mission.

Section 7041. Middle East and North Africa

Egypt. Funds for Egypt are allocated according to the following table and subject to section 7019 of this Act:

EGYPT
[Budget authority in thousands of dollars]

Account	Budget Authority
Economic Support Fund	112,500 <i>[29,400]</i> 2,000
Programs	3,000 1,800 1,300,000
Total	1,419,300

The Act provides not less than \$10,000,000 for Egyptian students with high financial need to attend not-for-profit institutions of higher education. Such institutions must meet standards equivalent to those required for United States institutional accreditation by a regional accrediting agency recognized by the United States Department of Education. Students should be eligible for scholarships based on need, outstanding academic record, and leadership potential to contribute to the long-term political, economic, and social development of Egypt. The curriculum of such institutions should encourage critical thinking and be taught in the English language.

If the Secretary of State determines and reports to the Committees on Appropriations that the Government of Egypt is prohibiting or otherwise interfering with the conduct or operations of programs supported by funds made available for assistance for Egypt under Economic Support Fund in this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs, the Secretary may reprogram such funds for activities outside of Egypt, following consultation with such Committees.

For the purpose of the certification required under subsection (a)(3)(A), civil society organizations shall include human rights defenders, and violations of human rights shall include the murder of Giulio Regeni, a University of Cambridge doctoral student.

Section 7034(o)(1) of this Act provides loan guarantee authority for Egypt, which may be made available following consultation by the Secretary of State with the Committees on Appropriations. As part of such consultation, the Secretary shall provide an assessment of the business environment for United States companies, including the identification of institutional, regulatory, and political obstacles to investment.

Not later than 60 days after enactment of this Act, the Secretary of State shall submit a report to the Committees on Appropriations, in classified form if necessary, describing and evaluating the cooperation of the Government of Egypt on bilateral and multilateral nonproliferation efforts.

Iraq. For the purposes of the reporting requirement contained in the Introduction of the Senate report under the Iraq heading, the Secretary of State shall submit the report as described, except the reference to the Iraqi Constitution shall be article 125.

Israel. The Act makes available \$75,000,000 under Foreign Military Financing Program for Israel from the Security Assistance Appropriations Act, 2017 (division B of Public Law 114-254), which is in addition to funds made available under such heading in title IV of this Act. The total amount provided under Foreign Military Financing Program for assistance for Israel in fiscal year 2017 is \$3.175.000.000.

Jordan.—The Act provides not less than \$1,279,950,000 for assistance for Jordan. Such funds are allocated according to the following table and subject to section 7019 of this Act:

#### **JORDAN**

[Budget authority in thousands of dollars]

Account	Budget Authority
Economic Support Fund	812,350 13,600 4,000 450,000
Total	1,279,950

Libua.—No funds were requested for lethal assistance for Libya, and none are provided in this Act. In submitting the certification required by subsection (g)(3), the Secretary of State is directed to include a description of how regular oversight will be provided by the Department of State and USAID.

Morocco.—Funds for Morocco are allocated according to the following table and subject to section 7019 of this Act:

MOROCCO

[Budget authority in thousands of dollars]

Account	Budget Authority	
Economic Support Fund	20,000 5,000	
Programs International Military Education and Training Foreign Military Financing Program	1,500 2,000 10,000	
Total	38,500	

Refugees in North Africa.-In lieu of the report directive concerning Refugees in Algeria under Migration and Refugee Assistance in the House report, subsection (i) includes a reporting requirement concerning the delivery of humanitarian assistance to refugees in North Africa.

Syria.—For purposes of subsection (j)(1)(K), the protection and preservation of the cultural identity of the people of Syria as a counterbalance to extremism shall include programs to promote the use of traditional art, music, and literature.

Subsection (j)(3) continues a program initiated in fiscal year 2016 regarding support for Syrian organizations. The Assistant Secretary for Democracy, Human Rights, and Labor, Department of State, shall have responsibility for such program, including the management of funds.

Operational support for civil society organizations, particularly those that emerge in conflict situations like Syria, serves to strengthen the foundations of democracy and the rule of law. The Secretary of State and USAID Administrator, as appropriate, shall provide core support to such organizations in Syria.

Tunisia.—The Act provides not less than \$165,400,000 for assistance for Tunisia. Such funds are allocated according to the following table and subject to section 7019 of this Act:

AIZINIT [Budget authority in thousands of dollars]

Account	Budget Authority
Economic Support Fund  Democracy Programs International Narcotics Control and Law Enforcement Nonproliferation, Anti-terrorism, Demining and Related Programs International Military Education and Training Foreign Military Financing Program	79,000 [28,300] 13,000 6,100 2,300 65,000
Total	165,400

The Act includes \$5,000,000 above the budget request under Economic Support Fund for democracy programs for Tunisia to support the activities described in the first proviso of section 7041(i) of the Senate bill. This amount is in addition to other funds made available for such purposes. The Department of State and USAID, as appropriate, shall consult with the Committees on Appropriations prior to the obligation of such funds.

West Bank and Gaza.—The report required in subsection (1)(3) shall also include a description of steps taken by the Department of State to discourage such payments.

Other assistance for the Middle East and North Africa.—Funds for certain programs for the Middle East and North Africa are allocated according to the following table and subject to section 7019 of this Act:

#### OTHER ASSISTANCE FOR THE MIDDLE EAST AND NORTH **AFRICA**

[Budget authority in thousands of dollars]

Account/Program	Budget Authority	
Economic Support Fund:		
Lebanon	110,000	
Scholarships	T12.0001	
Marla Ruzicka Iragi War Victims Fund	7.500	
Middle East Partnership Initiative scholarship	,	
program	12.000	
Middle East Regional Cooperation	5,000	
International Narcotics Control and Law Enforcement:	-,	
West Bank security assistance	60.000	
Foreign Military Financing Program:	,	
Iraq	250,000	

Lebanon Scholarships.—The USAID Administrator is directed to ensure that Lebanese students attending public and private secondary schools are eligible to apply for university scholarships.

Section 7042. Africa

Partnership for Regional East Africa Counterterrorism.—Funds for the Partnership for Regional East Africa Counterterrorism are allocated according to the following table and subject to section 7019 of this Act:

#### PARTNERSHIP FOR REGIONAL EAST AFRICA COUNTERTERRORISM

[Budget authority in thousands of dollars]

Account	Budget Authority
Economic Support Fund	2,000 1,000
Programs	11,150 10,000
Total	24,150

Trans-Sahara Counterterrorism Partnership.—Funds for the Trans-Sahara Counterterrorism Partnership are allocated according to the following table and subject to section 7019 of this Act:

TRANS-SAHARA COUNTERTERRORISM PARTNERSHIP [Budget authority in thousands of dollars]

Budget Authority Account Development Assistance 6,000 Nonproliferation, Anti-terrorism, Demining and Related Programs ......Peacekeeping Operations ..... 69.821

Ethiopia.—The Secretary of State shall update the report on Ethiopia required under Economic Support Fund in the Senate report, which should also include: a detailed description of the role and conduct of the Ethiopian National Defense Force in internal security, including under the state of emergency declared in October 2016; the impact of such role and conduct on United States-funded security assistance and cooperation programs; and any changes made, or intended to be made, to the content of other United States programs to respond to instability in that country. The updated report shall be submitted in unclassified form, but may include a classified annex.

South Sudan.—The United States has invested more than \$4,400,000,000 in the stability and development of South Sudan since its independence in 2011. Given the longstanding ties between the United States and the people of South Sudan, the Act includes a new requirement that the Secretary of State submit a diplomatic and assistance strategy for South Sudan which prioritizes the cessation of hostilities and the delivery of humanitarian aid and essential services. The strategy shall also include detailed information on how assistance will support civil society and accountability for war crimes, the prevention and response to gender-based violence, and international organizations for the purpose of implementing a peace agreement. The strategy should outline specific objectives for aid and associated benchmarks, as well as a description of how oversight will be conducted.

No funds were requested for assistance for South Sudan under International Military Education and Training and Foreign Military Financing Program, and none are provided by this Act.

Other assistance for Africa.—Funds for certain programs for Africa are allocated according to the following table and subject to section 7019 of this Act:

### OTHER ASSISTANCE FOR AFRICA

[Budget authority in thousands of dollars]

Account/Program	Budget Authority	
Development Assistance: Malawi higher education Economic Support Fund:	10,000	
Counter Lord's Resistance Army (section 7042(f)) Democratic Republic of the Congo Dibouti Liberia West Africa anti-slavery programs	10,000 75,188 9,000 65,429 2,000	

Funds for West Africa anti-slavery programs are derived from within bilateral country and regional programs.

Section 7043. East Asia and the Pacific

Burma.—Funds for Burma are allocated according to the following table and subject to section 7019 of this Act:

BURMA [Budget authority in thousands of dollars]

Account	Budget Authority
Global Health Programs Economic Support Fund International Narcotics Control and Law Enforcement	29,000 82,700 3,000
Total	114,700

The Act provides responsibility for democracy and human rights programs in Burma to the United States Chief of Mission in Burma, in consultation with the Assistant Secretary for Democracy, Human Rights, and Labor, Department of State. Such responsibility shall include final approval for the specific uses of funds regardless of the bureau or agency managing such funds.

As in prior fiscal years, core support shall be provided to local civil society organizations in Burma.

The restrictions on assistance for entities in subsection (b)(1)(B)(vii) shall include the Union of Myanmar Economic Holdings Limited and the Myanmar Economic Corpora-

The Secretary of State shall submit a report to the Committees on Appropriations not later than September 30, 2017 assessing the feasibility of using the old chancery building in Rangoon as a center to commemorate the struggle for democracy in

Burma. In preparing the report, the Secretary shall consult with appropriate government officials in Burma, relevant civil society organizations and such Committees

ety organizations, and such Committees. Not later than 45 days after the enactment of this Act and prior to the initial obligation of funds made available for assistance for Burma, the Secretary of State shall submit a report detailing steps taken by the Government of Burma to address human rights abuses committed by the armed forces of Burma against ethnic minorities, including the use of rape as a weapon of war.

Mongolia.—The Secretary of State shall follow the directive in the Senate report under Foreign Military Financing Program regarding assistance for Mongolia.

People's Republic of China.—The Secretary of State and USAID Administrator are directed to provide no assistance to the central Government of the People's Republic of China under Global Health Programs, Development Assistance, and Economic Support Fund, except for assistance to detect, prevent, and treat infectious diseases.

Philippines.—Extrajudicial killings in the Philippines, particularly those committed in the conduct of the anti-drug campaign, call into question the commitment of the central Government of the Philippines to human rights, due process and the rule of law. The Secretary of State shall inform the Committees on Appropriations in a timely manner of the United States policy toward the Philippines, including the response to such killings.

The report required in subsection (f) shall include an assessment of the following information: (1) the status of diplomatic relations between the United States and the Philippines, and significant changes in the policy of the Government of the Philippines on matters of national interest to the Government of the United States; (2) the degree to which the Armed Forces of the Philippines (AFP) benefits from United States assistance, armaments, equipment, systems, and training; (3) the impact of United States assistance on AFP modernization, maritime domain awareness, and operational capabilities of the Philippines Coast Guard, including to maintain an effective presence in Philippine territorial waters; (4) the impact of United States assistance on economic growth in the Philippines, including through United States-Philippines Partnership for Growth programs; (5) the importance of United States markets for Philippine exports, such as computer components, automobile parts, electrical machinery, and textiles; (6) the importance of United States foreign direct investment in the Philippines, and the influence of the United States as an investor and market for the Philippine business process outsourcing industry; (7) the economic benefit of annual remittances to the Philippines from the United States; (8) the adherence of the Government of the Philippines to the rule of law, including due process, particularly in efforts to counter illicit narcotics; (9) efforts by the Government of the Philippines to credibly investigate and prosecute individuals or organizations responsible for inciting, directing, or carrying out extra-judicial killings in the Philippines; and (10) the threat of Islamist terrorist groups in Mindanao and elsewhere in the southern region of the Philippines, and the impact of the United States military in supporting counterterrorism efforts.

The Secretary of State shall also comply with the reporting requirement in the Senate report under Foreign Military Financing Program with respect to certain actions by the Government of the Philippines.

Thailand.—Funds for Thailand under Economic Support Fund are allocated according to the following table and subject to section 7019 of this Act:

#### THAII AND

[Budget authority in thousands of dollars]

Account	Budget Authority
Economic Support Fund: Democracy and conflict resolution programs	4,000

The Secretary of State shall consult with the Committees on Appropriations prior to the obligation of assistance for Thailand.

Assistance is not included under International Military Education and Training and Foreign Military Financing Program due to section 7008 of this Act.

to section 7008 of this Act. Tibet.—Funds for Tibet under Economic Support Fund are allocated according to the following table and subject to section 7019 of this Act:

TIBET
[Budget authority in thousands of dollars]

Account/Program	Budget Authority	
Economic Support Fund: Tibetan communities in the Tibetan Autonomous Region and other Tibetan communities in the People's Republic of China Tibetan communities in India and Nepal	8,000 6,000	

The Secretary of State and USAID Administrator, as appropriate, shall follow the directives regarding assistance for Tibet under such heading in the Introduction in the Senate report.

Vietnam.—Funds for certain programs for Vietnam are allocated according to the following table and subject to section 7019 of this Act:

VIETNAM
[Budget authority in thousands of dollars]

Account/Program	Budget Authority	
Development Assistance	55,250 4,450	
Programs Humanitarian DeminingForeign Military Financing Program	12,500 12,000	

East Asia and the Pacific Region.—The Secretary of State shall follow the funding directive for the East Asia and Pacific region under such heading in the Introduction in the Senate report, which shall be reflected in the 653(a) report.

Other assistance for East Asia and the Pacific Region.—Funds for certain programs in East Asia and the Pacific are allocated according to the following table and subject to section 7019 of this Act:

OTHER ASSISTANCE FOR EAST ASIA AND THE PACIFIC REGION

[Budget authority in thousands of dollars]

Account/Program	Budget Authority
Global Health Programs:	
Laos nutrition programs	\$3,500
Development Assistance:	
Laos	20,000
Timor-Leste	16,000
Economic Support Fund:	
People's Republic of China (democracy, rule of law, and environment)	15.000
International Narcotics Control and Law Enforcement:	15,000
Indonesia	10.625
Laos	1.000
Southeast Asia Maritime Security Initiative	7.750
Nonproliferation, Anti-terrorism, Demining and Related	.,
Programs:	
Laos humanitarian demining	30,000
Foreign Military Financing Program:	
Indonesia	14,000

Section 7044. South and Central Asia

Afghanistan.—The Special Inspector General for Afghanistan Reconstruction, in consultation with the Offices of the Inspector General of the Department of State and

USAID, shall conduct an assessment of implementation of the anti-corruption strategy referenced in subsection (a)(2)(B)(v), including by revenue generating ministries in Afghanistan, and submit such assessment to the Committees on Appropriations not later than May 31, 2018.

For purposes of the certification required in paragraph (2)(B)(vi), monitoring and oversight frameworks shall include the use of effective third party monitoring.

The Secretary of State shall review infra-

The Secretary of State shall review infrastructure projects proposed for Afghanistan supported with funds appropriated in prior Acts making appropriations for the Department of State, foreign operations, and related programs and may, following consultation with the Committees on Appropriations and in support of the strategy required by paragraph (1)(A), deobligate and reobligate such funding for other programs in Afghanistan.

The Secretary of State, in consultation with the USAID Administrator, shall ensure sufficient funding for the safety and security of soft targets in Afghanistan, including the American University of Afghanistan.

Prior to the obligation of funds for the Afghan Civilian Assistance Program and the Pakistan Civilian Assistance Program, the USAID Administrator shall consult with the Committees on Appropriations.

Other assistance for South and Central Asia.—Funds for certain programs for South and Central Asia are allocated according to the following table and subject to section 7019 of this Act:

OTHER ASSISTANCE FOR SOUTH AND CENTRAL ASIA

[Budget authority in thousands of dollars]

Account	Budget Authority
Development Assistance:	
Bangladesh labor programs	\$3,000
Economic Support Fund:	,
Civilian victims of war, Afghanistan	10,000
Civilian victims of war. Pakistan	10,000
Nepal	72,500
Sri Lanka	31.017
Foreign Military Financing Program:	. , .
Sri Lanká	500

Section 7045. Latin America and the Caribbean Central America.—Subsection (a) provides that \$655,000,000 should be made available for assistance for countries in Central America to implement the United States Strategy for Engagement in Central America. Such funds are allocated according to the following table and subject to section 7019 of this Act:

## UNITED STATES STRATEGY FOR ENGAGEMENT IN CENTRAL AMERICA

[Budget authority in thousands of dollars]

Country/Program	Budget Authority
Global Health Programs: Guatemala	\$13,000
Subtotal	13,000
Development Assistance: El Salvador Guatemala Honduras Nicaragua	70,000 110,000 90,000 9,535
Subtotal Economic Support Fund:	279,535
Central America Regional Security Initiative	104,225
Subtotal	104,225
International Narcotics Control and Law Enforcement: Central America Regional Security Initiative Costa Rica DNA forensic technology	225,000 [25,000] [6,000]
Subtotal	225,000
Panama	500
Subtotal	500
International Military Education and Training: Belize	250

UNITED STATES STRATEGY FOR ENGAGEMENT IN CENTRAL

AMERICA—Continued

[Budget authority in thousands of dollars]

Country/Program	Budget Authority
Costa Rica El Salvador Guatemala Honduras Panama	725 800 800 800 725
Subtotal  Foreign Military Financing Program: Belize Costa Rica El Salvador Guatemala Honduras Panama State Western Hemisphere Regional	4,100 1,000 5,000 1,900 1,740 4,500 2,000 12,500
Subtotal	28,640
Total	655,000

The Act does not include funds for cash transfer assistance or major infrastructure projects for countries in Central America. Such projects should be financed from sources other than the United States Government.

The Secretary of State shall include in the updated Strategy required by subsection (a)(1) the following information: a clear mission statement; achievable goals and objectives; appropriate benchmarks and timelines; an assessment of progress made under the current Strategy; and an explanation for any changes made relative to the current Strategy. Such information should be described at both the regional and the country level.

Following the submission of the updated Strategy, and prior to the obligation of funds made available pursuant to subsection (a)(2), the Secretary of State, in coordination with the USAID Administrator, shall follow the directives in the House report under this section regarding the plan for monitoring and evaluation. Not later than October 30, 2017, the plan and results shall be submitted to the appropriate congressional committees and posted to the Department of State and USAID Web sites.

In accordance with subsection (a)(3), the multi-year spend plan shall describe in detail the proposed uses of assistance from this Act for each country and the amounts allocated from prior Acts making appropriations for the Department of State, foreign operations, and related programs to support the Strategy. The plan shall also describe: how such assistance differs from, complements, and leverages funds allocated by each foreign government, other donors (including international financial institutions), and other United States Government agencies; the amounts of funding from such sources; funds planned to be transferred or otherwise provided to other United States government agencies, international financial institutions, and commissions, and the purpose; and the funding levels planned for each of the central governments of El Salvador, Guatemala, and Honduras.

The Secretary of State shall consult with

The Secretary of State shall consult with the Committees on Appropriations prior to: submitting any certification made pursuant to subsection (a)(4); any suspension of assistance made pursuant to subsection (a)(5); and any transfer of funds made pursuant to subsection (a)(6)

section (a)(6). In making the certification pursuant to subsection (a)(4)(B)(vii), the Secretary of State shall determine, among other things, whether such government is providing commissions with full access to information and documents in its possession, including budgetary information. The certification requirement in this clause shall not apply to the Government of El Salvador unless a similar commission is established in that country.

The agreement supports efforts to strengthen the rule of law by combating corruption and impunity in Central America. Within the total funding provided for the United States Strategy for Engagement in Central America, funds for certain organizations and offices are allocated according to the following table and subject to section 7019 of this Act:

#### ORGANIZATIONS AND OFFICES

[Budget authority in thousands of dollars]

Program	Budget Authority
International Commission Against Impunity in Guate-	
mala  Central America Regional Security Initiative  Mission to Support the Fight Against Corruption and	\$6,000
Impunity in Honduras	5.000
Development Assistance	[2,000]
Central America Regional Security Initiative Office of the Attorney General/Public Ministry, El Sal-	[3,000]
vador	10.500
Development Assistance	[500]
Central America Regional Security Initiative Office of the Attorney General/Public Ministry, Guate-	[10,000]
mala	11,000
Development Assistance	[500]
Central America Regional Security Initiative	[10,500]
Office of the Attorney General/Public Ministry, Honduras	6,500
Development Assistance	[500]
Central America Regional Security Initiative	[6,000]

The Secretary of State, in consultation with the heads of other relevant United States Government agencies, is directed to make available to the International Commission Against Impunity in Guatemala and the Attorney General of Guatemala, if requested, information available to the Secretary that could assist in investigations and prosecutions by such entities, and to keep the Committees on Appropriations apprised of such efforts.

The Secretary of State shall follow the directive in the House report under this section regarding the report on the uses of funds for the Central America Regional Security Initiative on a country-by-country basis. For fiscal years 2015 and 2016, the Secretary shall provide a description for each program, project, and activity; make such information publically available; and integrate such information into the ForeignAssistance.gov Web site, as appropriate.

Additionally, the Secretary of State shall follow the directives in the House report under this section regarding: the country notifications requirements for Guatemala, El Salvador, and Honduras; international commissions against corruption and impunity; sexual assault units in Guatemala; and the transfer of funds from Development Assistance to the Inter-American Foundation. The Secretary of State shall also follow the directive in the Senate report under the Introduction regarding the Chixoy Reparations Plan. The directive in the House report under this section regarding a Comptroller General assessment should not be implemented.

Caribbean Basin Security Initiative.—Funds for the Caribbean Basin Security Initiative are allocated according to the following table and subject to section 7019 of this Act:

#### CARIBBEAN BASIN SECURITY INITIATIVE

[Budget authority in thousands of dollars]

Account	Budget Authority
Economic Support Fund	\$25,000 25,200 7,500
Total	57,700

The Secretary of State shall follow the directive in the House report regarding the report on the uses of funds for the Caribbean Basin Security Initiative on a country-by-country basis and integrate such informa-

tion into the ForeignAssistance.gov Web site, as appropriate.

Colombia.—Subsection (b) provides not less than \$391,253,000 for assistance for Colombia. Such funds are allocated according to the following table and subject to section 7019 of this Act:

COLOMBIA

[Budget authority in thousands of dollars]

Account/Program	Budget Authority
Economic Support Fund Transfer to Migration and Refugee Assistance Afro-Colombian and Indigenous communities Human rights Biodiversity International Narcotics Control and Law Enforcement Office of the Attorney General, Human Rights Unit Nonproliferation, Anti-terrorism, Demining and Related Programs	\$187,328 (7,000) (20,000) (9,000) (4,000) 143,000 (10,000)
International Military Education and Training Foreign Military Financing Program	1,400 38,525
Total	391,253

In accordance with subsection (b)(3), the multi-year spend plan shall describe in detail the proposed uses of funds by account and activity, including those activities specified in subparagraphs (A) through (E) of paragraph (1). The plan shall also include the amounts made available from prior Acts making appropriations for the Department of State, foreign operations, and related programs for assistance for Colombia.

The spend plan shall also include the following information for any funds made available to support the implementation of a peace agreement between the Government of Colombia and illegal armed groups: (1) an estimate of planned funding by fiscal year and account: (2) an estimate of the commitments and expenditures required by the Government of Colombia to implement such agreement; and (3) an explanation of how assistance made available by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs to support implementation of such agreement will be coordinated with resources allocated by the Government of Colombia and other donors, including international financial institutions.

No funds appropriated or otherwise made available for assistance for Colombia by this Act and prior Acts making appropriations for the Department of State, foreign operations, and related programs may be made available for the Revolutionary Armed Forces of Colombia (FARC) or the National Liberation Army in Colombia, as such entities are designated as foreign terrorist organizations pursuant to section 219 of the Immigration and Nationality Act (8 U.S.C. 1189).

In accordance with subsection (b)(5), 20 percent of the funds appropriated by this Act under International Narcotics Control and Law Enforcement for assistance for Colombia may be obligated only if the Secretary of State certifies and reports to the Committees on Appropriations that the Government of Colombia has established and is implementing a counternarcotics strategy to reduce illicit drug cultivation and production in Colombia. The report shall include a summary of such strategy, including eradication, interdiction, and law enforcement objectives and activities (and the funding associated with such activities), and an explanation of how United States assistance will support implementation of the strategy. The report shall also include an assessment of the likelihood that such strategy will significantly reduce illicit drug cultivation, production, and trafficking. Funds should be provided to support implementation of the strategy only on a cost-matching basis. The Secretary of State should regularly review the progress of

the Government of Colombia in meeting the objectives of the strategy and inform the Committees on Appropriations of such progress.

In accordance with subsection (b)(6), 20 percent of the funds appropriated by this Act under Foreign Military Financing Program for assistance for Colombia may be obligated only if the Secretary of State certifies and reports to the Committees on Appropriations that: (1) the Peace Tribunal and other judicial bodies within the special jurisdiction for peace are independent and have authority to document "truth declarations" from perpetrators of gross violations of human rights and to sentence such perpetrators to meaningful sanctions, including victims' reparations, guarantee of non-repetition, and deprivation of liberty; (2) military personnel responsible for ordering, committing, or covering up cases of false positives, including those in command authority, are being investigated, prosecuted, and appropriately sanctioned, and military officers credibly alleged to have committed such crimes are removed from positions of command authority until the completion of judicial proceedings; and (3) the Government of Colombia is continuing to dismantle illegal armed groups, taking effective steps to protect the rights of human rights defenders, journalists, trade unionists, and other social activists, and protecting the rights and territory of indige-

The Secretary of State should not submit the report directed in the House report under this section regarding justice and rule of law activities.

nous and Afro-Colombian communities.

Not later than 90 days after enactment of this Act, the USAID Administrator shall submit to the Committees on Appropriations a plan for consolidating existing development programs in Colombia, as described in the House report.

Not later than 90 days after enactment of this Act, the Secretary of State shall submit to the appropriate congressional committees: (1) a report on outstanding commercial and trade disputes between the United States and Colombia, including a description of steps taken to resolve such disputes, and (2) a report detailing steps taken by the Government of Colombia to meet extradition requests by the Government of the United States for FARC members and members of other illegal armed groups convicted of crimes.

The Secretary of State shall consult with the Committees on Appropriations on the possibility of expanding exchange programs in Colombia in subsequent fiscal years.

Funds for the Office of the UN High Commissioner for Human Rights in Colombia are included under International Organization and Programs.

Mexico.—Within the funds made available by this Act for assistance for Mexico, funds under International Narcotics Control and Law Enforcement and Foreign Military Financing Program are allocated according to the following table and subject to section 7019 of this Act:

MEXICO
[Budget authority in thousands of dollars]

Account	Budget Authority	
International Narcotics Control and Law Enforcement	90,000	
Foreign Military Financing Program	5,000	

The Secretary of State is directed to prioritize International Narcotics Control and Law Enforcement assistance to combat organized crime, reduce corruption and impunity within the security forces, increase border security, promote due process and the rule of law, and reduce the flow of illicit narcotics, particularly heroin and fentanyl, into the United States.

The Secretary of State shall follow the directive in the Senate report under Foreign Military Financing Program regarding assistance for Mexico. The Secretary of State should not submit the report directed in the House report under International Narcotics Control and Law Enforcement regarding Mexico.

Other assistance for Latin America and the Caribbean.—Funds for certain programs in Latin America and the Caribbean are allocated according to the following table and subject to section 7019 of this Act:

# OTHER ASSISTANCE FOR LATIN AMERICA AND THE CARIBBEAN

[Budget authority in thousands of dollars]

Account/Program	Budget Authority	
Economic Support Fund		
Caribbean Energy Security Initiative	2,000	
Cuba	20,000	
Haiti reforestation	8,500	
International Narcotics Control and Law Enforcement	10.000	
Western Hemisphere regional security cooperation Foreign Military Financing Program	10,000	
Peru	1,800	

In lieu of the directives in the House and Senate bills and reports, the agreement includes funds for democracy programs in Cuba

Funds provided for reforestation programs in Haiti are within the total designated by subsection (c)(1).

Funds provided for Western Hemisphere regional security cooperation are in addition to amounts otherwise provided for bilateral and regional programs under International Narcotics Control and Law Enforcement.

Section 7046. Europe and Eurasia

Georgia.—Funds for Georgia are allocated according to the following table and subject to section 7019 of this Act:

GEORGIA
[Budget authority in thousands of dollars]

Account	Budget Authority
Assistance for Europe, Eurasia and Central Asia International Narcotics Control and Law Enforcement Nonproliferation, Anti-terrorism, Demining, and Related	63,025 4,000
Programs	1,100 2,200 30,000
Total	100,325

*Ukraine.*—The Act provides not less than \$410,465,000 for assistance for Ukraine. Such funds are allocated according to the following table and subject to section 7019 of this Act:

UKRAINE
[Budget authority in thousands of dollars]

Account	Budget Authority
Global Health Programs  Assistance for Europe, Eurasia and Central Asia International Narcotics Control and Law Enforcement Monproliferation, Anti-terrorism, Demining, and Related	31,615 250,000 30,000
Programs International Military Education and Training Foreign Military Financing Program	10,950 2,900 85,000
Total	410,465

Other assistance for Europe and Eurasia.— Funds for certain programs in Europe and Eurasia are allocated according to the following table and subject to section 7019 of this Act:

# OTHER ASSISTANCE FOR EUROPE AND EURASIA [Budget authority in thousands of dollars]

Country	Budget Authority		
Foreign Military Financing Program Estonia Latvia	2,000 2,000		

### OTHER ASSISTANCE FOR EUROPE AND EURASIA— Continued

[Budget authority in thousands of dollars]

Country	Budget Authority
Lithuania	2,000
Moldova	12,750
Poland Assistance for Europe, Eurasia and Central Asia	6,250
Central Asia Regional	31,782
Poland	3,000

The Secretary of State is directed to implement the recommendation in the Senate report under Assistance for Europe, Eurasia and Central Asia regarding the Anglo-Irish Agreement Support Act of 1986 (Public Law 99-415).

Section 7048. United Nations

Subsection (f) prohibits the use of funds for the design, renovation, or construction of the UN Headquarters in New York and no such funds were requested for fiscal year 2017 for this purpose. In accordance with this subsection, any operating plan submitted shall include a list of ongoing and new capital projects funded by the plan. The following information shall also be included for each capital project with an estimated total assessed cost to all member states in excess of \$100,000,000 over the life of the project: (1) the justification for the project; (2) a detailed summary of the proposed budget, including costs for design, construction, project management, building fit out, and technology and security upgrades; (3) the assessed costs to be funded under such operating plan and an estimate of the total assessed cost to the United States for the project; (4) a description of the steps taken by the UN and the Department of State to keep costs within budget and the contingency plan to address potential cost overruns; and (5) a description of the risk management strategy and mechanisms to ensure transparency and accountability.

Subsection (j) requires a report on arrears. As a signatory to the Charter of the UN and other treaties and conventions, the United States has an obligation to pay assessed contributions to the UN regular budget, peacekeeping operations, and certain specialized agencies and organizations. Scales of assessments for these organizations are negotiated on an ongoing basis. Article 19 of the UN Charter states that a member of the UN that is in arrears "shall have no vote in the General Assembly if the amount of its arrears equals or exceeds the amount of contributions due from it for the preceding two full years." Therefore, this subsection requires a report to ensure that the consequences of the accumulation of arrears are fully described to Congress. In assessing the impact to the national interest due to accumulation of arrears owed to the UN and other international organizations, the Secretary of State is directed to consider the relative loss of influence at such organizations to other countries

Section 7056. Continuous Supervision and General Direction of Economic and Military Assistance (new)

Section 7058. Global Health Activities (modified)
Subsection (c)(1) includes \$70,000,000 from
within funds appropriated under Global
Health Programs for an Emergency Reserve
Fund to enable the United States and the
international public health community to
respond rapidly to emerging health threats.
Funds in the Reserve Fund are available
until expended, but may only be made available if, prior to obligation, the Secretary of
State determines and reports to the Committees on Appropriations that it is in the national interest to respond to an emerging
health threat that poses severe threats to

human health. The Secretary may waive the regular notification procedures required under paragraph (3) pursuant to the authority of section 7015(e) of this Act.

Section 7059. Gender Equality (modified)

For the purposes of subsection (e)(1), funds are intended to be provided through grants and cooperative agreements, and the following programs and activities shall be included: for subparagraph (A), family oriented activities and culturally appropriate programs to promote tolerance and pluralism and the development and dissemination of early warning and response systems; for subparagraph (B), comprehensive programs that provide immediate and sustained livelihood support, psychosocial services (including for family members), and the establishment of safe houses and other centers dedicated to the empowerment and protection of women and girls; for subparagraph (C), forensic assistance and exhumation of mass graves, as appropriate: and for subparagraph (D), the use of social media and training programs. With respect to the strategy in paragraph (2), the Secretary should review and incorporate, as appropriate, the objectives of the United States National Action Plan on Women, Peace, and Security, December 2011; the United States Strategy to Prevent and Respond to Gender-Based Violence Globally. 2012; USAID's Gender Equality and Female Empowerment Policy, March 2012; and the United States Global Strategy to Empower Adolescent Girls, March 2016.

Section 7060. Sector Allocations (modified)

Environment Programs.—Subsection (c) includes authority for environment programs, but does not include authority or funding in the Act for a contribution, grant, or other payment to the Green Climate Fund. Funds for certain bilateral environment programs are allocated according to the following table and subject to section 7019 of this Act:

# ENVIRONMENT PROGRAMS [Budget authority in thousands of dollars]

Program/Activity	Budget Authority	
Andean Amazon	\$20,000	
Brazilian Amazon	10,500	
Central Africa Regional Program for the Environment	39,400	
USAID	[21.900]	
United States Fish and Wildlife Service	[17.500]	
Guatemala/Belize	3.000	
USAID	[2,000]	
Department of the Interior	[1.000]	
Lacev Act	2.000	
Lacey ActOceans and International Environmental Scientific Af-	,	
fairs	65.694	
United States Fish and Wildlife Service	9,150	
Great apes	[3,500]	
Migratory bird conservation	[500]	
Endangered sea turtles	[150]	
United States Forest Service	5.000	
USAID/Indonesia Orangutan program	2,000	
Toxic chemicals	5,000	
Waste recycling	5,000	

Not later than 45 days after enactment of this Act and prior to the obligation of funds made available pursuant to section subsection (c), the Secretary of State, USAID Administrator, Director of the United States Fish and Wildlife Service (USFWS), Director of the United States Forest Service (USFS), and the Secretary of Interior are directed to consult with the Committees on Appropriations on the uses of such funds.

Funds included for USFWS, USFS, and Department of the Interior (DOI) shall be provided through direct transfers pursuant to section 632(a) of the FAA not later than 90 days after enactment of this Act. Prior to such transfer, the USFWS, USFS, and DOI shall submit spend plans to the Committees on Appropriations and to USAID detailing the planned uses of funds and expected programmatic results.

Funds for USAID programs to support tropical forest conservation and the preser-

vation of archeological sites in Guatemala shall be awarded on an open and competitive basis. The agreement includes funds for DOI to support biodiversity protection programs in Guatemala and Belize, to include law enforcement and governance.

The agreement includes not less than fiscal year 2016 levels for USAID Great Apes programs.

The USAID Administrator is directed to maintain the use of flexible mechanisms and agreements that facilitate the engagement of highly skilled volunteers in fulfilling mission driven conservation development goals.

Combating Wildlife Trafficking.—The Act includes not less than \$90,664,000 to combat wildlife poaching and trafficking, of which not less than \$10,000,000 shall be made available for programs to combat rhinoceros poaching and shall be used primarily for sitebased, anti-poaching activities to address immediate requirements. Funds are provided to support regional wildlife enforcement networks, including not less than the fiscal year 2016 level for the Wildlife Enforcement Network Southern Africa; address consumer demand: strengthen law enforcement, including to address significant needs for training and equipment; and enhance regional co-operation and anti-trafficking networks. These programs shall include monitoring and evaluation mechanisms to ensure funds are used for the intended purposes, and to measure the outcomes of such assistance, including the number and type of prosecutions, trends in wildlife population sizes, and the effectiveness of demand reduction campaigns. The Secretary of State is directed to update the report required in the joint explanatory statement accompanying Public Law 113-76, including how funds are being used to implement the National Strategy for Combating Wildlife Trafficking.

Trafficking in Persons.—The Act provides not less than \$77,300,000 for programs and activities to combat trafficking in persons internationally, including \$12,500,000 provided under Diplomatic and Consular Programs for the Office to Monitor and Combat Trafficking in Persons, Department of State.

Pursuant to subsection (f)(1), the agreement provides \$5,000,000 to support a multifaceted approach to combat human trafficking in Guatemala. The Secretary of State shall consult with the Committees on Appropriations on the use of such funds no later than 45 days after enactment of this Act. Pursuant to the Trafficking Victims Protection Act of 2000, as amended by Public Law 113-4, \$5,000,000 of the funds made available under International Narcotics Control and Law Enforcement shall be made available for child protection compacts.

Section 7063. Inspectors General (new)

Section 7069. Country Transition Plan (modified)

Section 7070. Countering Russian Influence and Aggression (new)

Countering Russian Influence Fund.—The Act provides not less than \$100,000,000 for the Countering Russian Influence Fund (CRIF). Such funds are allocated according to the following table and subject to 7019 of this Act:

### COUNTERING RUSSIAN INFLUENCE FUND

[Budget authority in thousands of dollars]

Account	Budget Authority		
Assistance for Europe, Eurasia and Central Asia	\$30,000 20,000 50,000		
Total	100,000		

The Secretary of State shall designate funding for the CRIF in the 653(a) report.

Such funds are in addition to amounts made available for bilateral assistance for countries in Europe, Eurasia and Central Asia.

Funds should be made available to civil society and other organizations that seek to mitigate the expansion of such influence and aggression, including through public awareness campaigns and exchange activities. The Secretary of State and the USAID Administrator, as appropriate, shall ensure that CRIF programs are coordinated among Federal agencies and program implementers, and that information and lessons-learned are shared.

The Secretary of State shall make publicly available the report required by subsection (c)(4), except that such report may include a classified annex.

Section 7073. Stability and Development in Regions Impacted by Extremism and Conflict (new)

Subsection (a) requires the submission of a strategy to counter and defeat violent extremism and foreign fighters abroad, consistent with international norms of due process and the protection of human rights.

Section 7076. Budget Documents (modified)

Subsection (a)(2) requires each covered department, agency, or organization, concurrent with the submission of an operating plan pursuant to paragraph subsection (a)(1), to submit a report detailing any planned reorganization of such department, agency, or organization. With respect to the requirement of subparagraph (B) of such subsection, the report shall include the number of employees by operating unit and hiring mechanism.

The Act includes a directive in subsection (b)(1)(B) to submit the spend plans for the regional security initiatives listed under this heading in the House report. In lieu of including the Regional Security Initiative and Africa Capacity for Immediate Response to Crisis in such report, the Secretary of State shall submit a spend plan for the Regional Strategic Initiative and the African Union Rapid Deployment Capability.

Section 7077. Reports and Records Management (modified)

Section 7078. Global Internet Freedom (modified)
The Act provides not less than \$50,500,000
for programs to promote Internet freedom
globally. Funds for such activities appropriated in title III of this Act are allocated
according to the following table and subject
to section 7019 of this Act:

# GLOBAL INTERNET FREEDOM [Budget authority in thousands of dollars]

Account	Budget Authority	
Democracy Fund (Department of State)	13,000	
Democracy Fund (USAID)	3,500	
Economic Support Fund	14,275	
Near East Regional Democracy	[9,000]	
Assistance for Europe, Eurasia and Central Asia	4,725	

In addition to the funds made available in title III, the Act also includes \$15,000,000 for Internet freedom under Broadcasting Board of Governors, including \$13,800,000 for International Broadcasting Operations for programs and \$1,200,000 for the associated personnel costs of Radio Free Asia.

Section 7080. Fragile States and Extremism (new)

The United States Institute of Peace (USIP) shall make publicly available the Plan required in subsection (b), consistent with USIP policies and procedures. Such Plan should also be shared with prospective international donors.

Section 7081. Consular and Border Security Programs (new)

The Act establishes in the Treasury a Consular and Border Security Programs account

into which authorized border security program fees shall be deposited for the authorized purposes of such program. Subsection (c) does not include the expanded authority contained in the Appendix, Budget of the United States Government, Fiscal Year 2017.

Section 7083. Afghan Allies (new)

The Act provides for an additional 2,500 visas for the Afghan Special Immigrant Visa program. The Secretary of State shall ensure that such visas are only issued to individuals who meet the strict qualifications of the program for assisting the United States Government in Afghanistan, and that vetting processes remain rigorous and thorough.

The Act does not include the following general provision from the fiscal year 2016 Act (division K of Public Law 114-113), which has been addressed in Public Law 114-323:

Sec. 7006. Local Guard Contracts

TITLE VIII—OVERSEAS CONTINGENCY OPERATIONS/GLOBAL WAR ON TERRORISM

### DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS DIPLOMATIC AND CONSULAR PROGRAMS

 $({\tt INCLUDING\ TRANSFER\ OF\ FUNDS})$ 

The Act provides an additional \$2,410,386,000 for Diplomatic and Consular Programs, of which \$1,815,210,000 is for WSP, for the extraordinary costs of operations and security in Afghanistan, Pakistan, Iraq, areas of unrest, and high threat and high risk posts, which is designated for OCO/GWOT pursuant to BBEDCA.

Within the total, up to \$5,000,000 may be transferred to other agencies to support operations in, and assistance for, Afghanistan. The Secretary of State is directed to include in the operating plan required by section 7076(a)(1) of this Act a description of any funds transferred to other agencies in support of Afghanistan operations, including projected transfer amounts and the number of staff supported by each agency, and operating levels for Afghanistan, Pakistan, and Iraa.

### OFFICE OF INSPECTOR GENERAL

The Act provides an additional \$54,900,000 for Office of Inspector General, which is for the Special Inspector General for Afghanistan Reconstruction, and is designated for OCO/GWOT pursuant to BBEDCA.

### 

The Act provides an additional \$1,238,800,000 for Embassy Security, Construction, and Maintenance, of which \$1,228,000,000 is for WSU, which is designated for OCO/GWOT pursuant to BBEDCA.

# INTERNATIONAL ORGANIZATIONS CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

The Act provides an additional \$96,240,000 for Contributions to International Organizations for the extraordinary costs of UN missions in Afghanistan, Iraq, Libya, and Somalia, which is designated for OCO/GWOT pursuant to BBEDCA.

## CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

The Act provides an additional \$1,354,660,000 for Contributions for International Peacekeeping Activities for peacekeeping operations in Africa and the Near East, which is designated for OCO/GWOT pursuant to BBEDCA.

### RELATED AGENCY

BROADCASTING BOARD OF GOVERNORS
INTERNATIONAL BROADCASTING OPERATIONS

The Act provides an additional \$4,800,000 for International Broadcasting Operations

for the extraordinary costs of United States international broadcasting, including to Afghanistan, Pakistan, Iraq, and Syria, which is designated for OCO/GWOT pursuant to BBEDCA.

# UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

FUNDS APPROPRIATED TO THE PRESIDENT

OPERATING EXPENSES

The Act provides an additional \$152,080,000 for Operating Expenses for the extraordinary costs of operations in Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to BBEDCA.

BILATERAL ECONOMIC ASSISTANCE FUNDS APPROPRIATED TO THE PRESIDENT INTERNATIONAL DISASTER ASSISTANCE

The Act provides an additional \$3,313,203,000 for International Disaster Assistance for the extraordinary costs of the United States response to international disasters and crises, including those resulting from conflict, of which \$990,000,000 is for famine prevention, relief, and mitigation, which is designated for OCO/GWOT pursuant to BBEDCA.

### TRANSITION INITIATIVES

The Act provides an additional \$37,000,000 for Transition Initiatives for the extraordinary costs of assistance for conflict countries and countries emerging from conflict, which is designated for OCO/GWOT pursuant to BBEDCA.

### COMPLEX CRISES FUND

The Act provides an additional \$20,000,000 for Complex Crises Fund for the extraordinary costs of addressing security and stabilization requirements in conflict countries, which is designated for OCO/GWOT pursuant to BBEDCA.

### ECONOMIC SUPPORT FUND

The Act provides an additional \$2,609,242,000 for Economic Support Fund for the extraordinary costs of assistance for countries in conflict and areas of instability and violence, including Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to BBEDCA.

# ASSISTANCE FOR EUROPE, EURASIA AND CENTRAL ASIA

The Act provides an additional \$453,696,000 for Assistance for Europe, Eurasia and Central Asia, which is designated for OCO/GWOT pursuant to BBEDCA.

### DEPARTMENT OF STATE

### MIGRATION AND REFUGEE ASSISTANCE

The Act provides an additional \$2,146,198,000 for Migration and Refugee Assistance for the extraordinary costs to respond to refugee crises overseas, which is designated for OCO/GWOT pursuant to BREDCA

# UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE

The Act provides an additional \$40,000,000 for United States Emergency Refugee and Migration Assistance, which is designated for OCO/GWOT pursuant to BBEDCA. INTERNATIONAL SECURITY ASSISTANCE

### DEPARTMENT OF STATE

## INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

The Act provides an additional \$412,260,000 for International Narcotics Control and Law Enforcement for the extraordinary costs for assistance for countries in conflict and areas of instability and violence, including Afghanistan and Pakistan, which is designated for OCO/GWOT pursuant to BBEDCA.

# NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

The Act provides an additional \$341,754,000 for Nonproliferation, Anti-terrorism,

Demining and Related Programs for the extraordinary costs for anti-terrorism and other programs in countries in conflict and areas of instability and violence, which is designated for OCO/GWOT pursuant to BBEDCA.

#### PEACEKEEPING OPERATIONS

The Act provides an additional \$473,973,000 for Peacekeeping Operations for the extraordinary cost for peacekeeping requirements, including the United States share of the UN Support Office in Somalia, which is designated for OCO/GWOT pursuant to BBEDCA.

FUNDS APPROPRIATED TO THE PRESIDENT FOREIGN MILITARY FINANCING PROGRAM

The Act provides an additional \$1,325,808,000 for Foreign Military Financing Program for the extraordinary costs for assistance for countries in conflict and areas of instability and violence, including to counter Russian influence and aggression, which is designated for OCO/GWOT pursuant to BBEDCA.

### GENERAL PROVISIONS

Section 8001. Additional Appropriations

This section clarifies that amounts appropriated by this title are in addition to amounts appropriated or otherwise made available in this Act for fiscal year 2017.

Section 8002. Extension of Authorities and Conditions

This section requires that the authorities and conditions applicable to funding elsewhere in this Act are applicable to funds in this title

Section 8003. Transfer of Funds

Subsection (a)(1) provides authority for the Secretary of State to transfer funds appropriated by this title in this Act under Transition Initiatives, Complex Crises Fund, Economic Support Fund, and Assistance for Europe, Eurasia and Central Asia between such headings. Subsection (a)(2) provides authority for the Secretary of State to transfer funds appropriated by this title in this Act under International Narcotics Control and Law Enforcement, Nonproliferation, Antiterrorism, Demining and Related Programs, Peacekeeping Operations, and Foreign Military Financing Program between such headings.

Subsection (b) provides authority for the Secretary of State to transfer funds appropriated by this title in this Act under Foreign Military Financing Program in an amount that shall not exceed \$15,000,000 to the Global Security Contingency Fund.

Subsection (c) requires that any transfers pursuant to subsection (a) may only be exercised to address contingencies.

Subsection (d) requires that the transfer authority provided by subsections (a) and (b) is subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations.

Section 8004. Countering the Islamic State of Iraq and Syria and Combating Terrorism in the Near East and Africa

Relief and Recovery Fund.—Subsection (a) makes funds available under Economic Support Fund and International Narcotics Control and Law Enforcement for programs and activities that address basic needs, including: food, water, and sanitation; rule of law and governance, including countering extremism, transitional justice, and reconciliation programs; relief efforts related to refugees, internally displaced persons, and other vulnerable people; electricity; health services; economic and agricultural development; education, including vocational training and higher education; and transportation.

Funds for the Relief and Recovery Fund are allocated according to the following table and subject to section 7019 of this Act:

### RELIEF AND RECOVERY FUND

[Budget authority in thousands of dollars]

Account	Budget Authority	
Economic Support Fund Refugee scholarship pilot program—Lebanon International Narcotics Control and Law Enforcement Peacekeeping Operations Foreign Military Financing Program	59,000 <i>[2,000]</i> 15,000 25,000 70,000	
Total	169,000	

The agreement provides \$2,000,000 under Economic Support Fund for a university scholarship pilot program for refugees in Lebanon. Consistent with the Lebanon scholarship program, scholarships shall be for students with high financial need at not-for profit educational institutions in Lebanon

that meet standards comparable to those required for United States accreditation, to be awarded on a competitive basis. Such pilot should establish and test a model of providing degrees and/or certificates for refugees who have completed secondary education. The USAID Administrator shall ensure that refugees in Lebanon of any nationality, including those attending public or private secondary schools, are eligible to apply for such scholarships.

For the purposes of implementing subsection (a), the term "other terrorist organizations" shall mean those organizations designated as foreign terrorist organizations under section 219 of the Immigration and Nationality Act (8 U.S.C. 1189).

Counterterrorism Partnerships Fund.—The Act provides \$127,500,000 under Nonproliferation, Anti-terrorism, Demining and Related Programs for the Counterterrorism Partnerships Fund, including for programs to enhance the capacity of the Kurdistan Re-

gional Government security services and for security programs in the Kurdistan Region of Iraq to further the security interest of the United States. The Secretary of State shall consult with the Committees on Appropriations prior to the notification and obligation of such funds.

Section 8005. Famine Prevention, Relief, and Mitigation

The agreement provides funding in response to the threat of widespread famine due to a combination of persistent conflict, severe drought, and political and economic instability. The significant scale of humanitarian need and the geographic reach of this threat requires timely additional assistance to save lives. This section provides that a portion of such funds shall be transferred to the Food for Peace Title II Grants account, and includes additional transfer authorities and reporting requirements.

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
TITLE I - DEPARTMENT OF STATE AND RELATED AGENCY					
Department of State					
Administration of Foreign Affairs					
Diplomatic and consular programs	4,193,702 1,428,468 743	4,640,453 1,899,479	4,247,775 1,899,479	+54,073 +471,011 -743	-392,678 
Total, Diplomatic and consular programs Capital investment fund	5,622,913 66,400 72,700	6,539,932 12,600 87,069	6,147,254 12,600 87,069	+524,341 -53,800 +14,369	-392,678
Educational and cultural exchange programs  East-West Center	590,900	628,973 10,800	634,143	+43,243	+5,170 -10,800
Total, Educational and cultural exchange programs.	590,900	639,773	634,143	+43,243	-5,630
Representation expenses  Protection of foreign missions and officials  Embassy security, construction, and maintenance  Worldwide security upgrades	8,030 30,036 785,097 688,799	8,263 30,344 759,161 358,698	8,030 30,344 759,161 358,698	+308 -25,936 -330,101	-233  
Total, Embassy security	1,473,896	1,117,859	1,117,859	-356,037	
Emergencies in the diplomatic and consular service	7,900	7,900	7,900		*

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2017 (Amounts in thousands)

·		•			
	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
Repatriation Loans Program Account:					
Direct loans subsidy	1,300	1,300	1,300		
Payment to the American Institute in Taiwan	30,000	31,963	31,963	+1,963	~ ~ ~
International Center, Washington, District of Columbia Payment to the Foreign Service Retirement and		1,320	1,320	+1,320	
Disability Fund	158,900	158,900	158,900		
Total, Administration of Foreign Affairs	8,062,975	8,637,223	8,238,682	+175,707	-398,541
International Organizations					
Contributions to international organizations,					
current year assessment	1,344,458	1,290,891	1,262,966	-81,492	- 27, 925
activities, current year assessment	666,574	806,930	552,904	-113,670	-254,026
Total, International Organizations	2,011,032	2,097,821	1,815,870	-195,162	-281,951
International Commissions					
International Boundary and Water Commission, United States and Mexico:					
Salaries and expenses	45,307	48,134	48,134	+2,827	
Construction	28,400	28,400	29,400	+1,000	+1,000
Total, Boundary and Water Commission	73,707	76,534	77,534	+3,827	+1,000

H406

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2017 (Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
American sections, international commissions	12.330	12.258	12,258	-72	
International fisheries commissions	36,681	32,502	37,502	+821	+5,000
Total, International commissions	122,718	121,294	127,294	+4,576	+6,000
Related Agency					
Broadcasting Board of Governors					
International broadcasting operations	734,087	768,143	772,108	+38,021	+3,965
Broadcasting capital improvements	4,800	9,700	9,700	+4,900	
Total, Broadcasting Board of Governors	738,887	777,843	781,808	+42,921	+3,965
Related Programs					
The Asia Foundation	17,000	12,000	17,000		+5,000
United States Institute of Peace, Operating expenses	35,300	37,884	37,884	+2,584	
Center for Middle Eastern-Western dialogue	96	122	122	+26	
Eisenhower Exchange Fellowship program	400	350	350	-50	
Israeli Arab scholarship program	13	47	47	+34	
East-West Center	16,700	Date with well	16,700	* * *	+16,700
National Endowment for Democracy	170,000	103,500	170,000		+66,500
Total, Related programs	239,509	153,903	242,103	+2,594	+88,200

	FY 2016 Enacted	FY 2017 Request		Final Bill vs FY 2016	
Other Commissions					
Commission for the Preservation of America's Heritage Abroad Salaries and expenses	676	888	888	+212	
Commission on International Religious Freedom					
Salaries and expenses	3,500	3,500	3,500		
Commission on Security and Cooperation in Europe					
Salaries and expenses	2,579	2,579	2,579		
Congressional-Executive Commission on the People's Republic of China					
Salaries and expenses	2,000	2,000	2,000		
United States - China Economic and Security Review Commission					
Salaries and expenses		3,500	3,500		
Total, title I, Department of State and Related Agency	11,187,376	11,800,551	11,218,224	+30,848	-582,327

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
TITLE II - ADMINISTRATION OF FOREIGN ASSISTANCE					
Funds Appropriated to the President					
US Agency for International Development (USAID)					
Operating expenses, USAID			1,204,609 174,985 67,600	+60,995 +6,685 +1,600	-101,731 +108,840
Total, title II, Administration of Foreign Assistance	1,377,914	1,440,085	1,447,194 =======	+69,280	+7,109
TITLE III - BILATERAL ECONOMIC ASSISTANCE					
Funds Appropriated to the President					
Global Health Programs: U.S. Agency for International Development Department of State	5,670,000	2,906,500 5,670,000 (1,350,000)	3,054,950 5,670,000 (1,350,000)	+221,500	+148,450 
Total, Global Health Programs	8,503,450	8,576,500	8,724,950	+221,500	+148,450

<sup>1/</sup> The Bill includes authority for a Global Fund contribution and the accompanying report recommends up to \$1,350,000 for such a contribution

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2017 (Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
Development assistance	2,780,971 (-40,000)	2,959,573 (-60,000)	2,995,465 (-50,000)	+214,494 (-10,000)	+35,892 (+10,000)
Total, Development Assistance	2,780,971	2,959,573	2,995,465	+214,494	+35,892
International disaster assistance	874,763 30,000 10,000	125,000 15,000 10,000	498,483 35,600 10,000	-376,280 +5,600	+373,483 +20,600
Development Credit Authority: (By transfer) Administrative expenses	(40,000) 8,120	(60,000) 10,000	(50,000) 10,000	(+10,000) +1,880	(-10,000)
Economic Support Fund	1,896,315	2,408,454	1,041,761	-854,554	-1,366,693
Democracy Fund:  Human Rights and Democracy Fund, Department of State  Bureau of Democracy, Conflict, and Humanitarian Assistance, USAID	88,500 62,000		145,375 65,125	+56,875 +3,125	+145,375 +65,125
Total, Democracy Fund	150,500		210,500	+60,000	+210,500
Assistance for Europe, Eurasia and Central Asia	491,119	* * *	291,638	-199,481	+291,638
Department of State					
Migration and refugee assistance	931,886	922,597	912,802	-19,084	-9,795

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2017 (Amounts in thousands)

	FY 2016	FY 2017	Final	Final Bill	Final Bill
	Enacted	Request	Bill	vs FY 2016	vs Request
United States Emergency Refugee and Migration			,		
Assistance Fund	50,000	10,000	10,000	-40,000	* * -
Total, Department of State	981,886	932,597	922,802	-59,084	-9,795
Independent Agencies					
Peace Corps	410,000	410,000	410,000		
Millenium Challenge Corporation		1,000,000	905,000	+4,000	-95,000
Inter-American Foundation	22,500	22,200	22,500		+300
United States African Development Foundation	30,000	28,200	30,000		+1,800
Total, Independent Agencies	1,363,500	1,460,400	1,367,500	+4,000	-92,900
Department of the Treasury					
International Affairs Technical Assistance	23,500	33,500	30,000	+6,500	-3,500
	Size one take take the room and the room room the last take take	2007 1000 1000 1000 1000 1000 1000 1000	abor todas mada tabak binak data data data taba data data data data		
Total, title III, Bilateral economic assistance.	17,114,124	16,531,024	16,138,699	-975,425	-392,325
Appropriations	(17, 114, 124)	(16,531,024)		(-975,425)	(-392, 325)
(By transfer)	(40,000)	(60,000)	(50,000)	(+10,000)	(-10,000)
	==========		=========	=========	======================================

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
TITLE IV - INTERNATIONAL SECURITY ASSISTANCE					
Department of State					
International narcotics control and law enforcement Nonproliferation, anti-terrorism, demining and	894,821	813,773	889,664	-5,157	+75,891
related programs	506,381	454,196	500,696	-5,685	+46,500
Peacekeeping operations	131,361	126,291	135,041	+3,680	+8,750
Funds Appropriated to the President					
International Military Education and Training	108,115	110,300	110,300	+2,185	
Foreign Military Financing Program: Grants:					
Israel	3,100,000	3,100,000	3,100,000		Au MA De
Egypt	1,300,000	1,300,000	1,300,000	w w w	
Other	337,522	301,813	385,805	+48,283	+83,992
Limitation on Administrative Expenses	(75,000)	(70,000)	(80,000)	(+5,000)	(+10,000)
Total, Foreign Military Financing Program.	4,737,522	4,701,813	4,785,805	+48,283	+83,992
				other wind make that other wind wind wind make about make state about of the contract of the c	
Total, title IV, Security assistance	6,378,200	6,206,373	6,421,506	+43,306	+215,133

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
TITLE V - MULTILATERAL ASSISTANCE					
Multilateral Assistance					
Funds Appropriated to the President					
International Organizations and Programs	339,000	332,900	339,000		+6,100
International Financial Institutions					
World Bank Group					
Global Environment Facility International Development Association	168,263 1,197,128	146,563 1,384,072	146,563 1,197,128	-21,700 	-186,944
The International Bank for Reconstruction and Development (IBRD):					
IBRD paid in capital(Limitation on callable capital)		5,9 <b>6</b> 3	5,963	-180,994 (-2,928,991)	
Subtotal, IBRD	186,957	5,963	5,963	-180,994	
Clean Technology Fund	170,680 49,900	250,000		-170,680 -49,900	  - 250 , 000
Global agriculture and food security programGlobal Infrastructure Facility	43,000	23,000 20,000	23,000	- 20 , 000 	-20,000

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2017 (Amounts in thousands)

·		•			
	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
Central America and Caribbean risk insurance program		12,500			-12,500
Total, World Bank Group	1,815,928	1,842,098	1,372,654	-443,274	-469,444
Inter-American Development Bank Group					
Inter-American Development Bank paid in capital (Limitation on callable capital)	102,020 (4,098,795)	21,940	21,940 	-80,080 (-4,098,795)	
Total, Inter-American Development Bank	102,020	21,940	21,940	-80,080	
Asian Development Bank Group (IDB)					
Asian development bank paid in capital	5,608 104,977	99,233	99,233	-5,608 -5,744	
Total, Asian Development Bank	110,585	99,233	99,233	-11,352	
African Development Bank Group					
African Development Bank Paid in capital	34,118 (507,861)	32,418 (507,861)	32,418 (507,861)	-1,700	
African Development Fund	175,668	214,332	214,332	+38,664	
Total, African Development Bank	209,786	246,750	246,750	+36,964	
International Fund for Agricultural Development	31,930	30,000	30,000	-1,930	

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
North American Development Bank(Limitation on callable capital)	10,000 (255,000)	45,000 (255,000)		-10,000 (-255,000)	
Total, International Financial Institutions	2,280,249	2,285,021	1,770,577	-509,672	-514,444
Total, title V, Multilateral assistance (Limitation on callable capital)	2,619,249	2,617,921 (762,861)		-509,672 (-7,282,786)	-508,344 (-255,000)
TITLE VI - EXPORT AND INVESTMENT ASSISTANCE Export-Import Bank of the United States					
Administrative expenses	106,250 6,000 -640,000	110,000 5,700 -530,000	110,000 5,700 -530,000	+3,750 -300 +110,000	
Total, Export-Import Bank of the United States	-527,750	-414,300	-414,300	+113,450	
Overseas Private Investment Corporation  Noncredit account: Administrative expenses	62,787	88,000	70,000	+7,213	- 18 , 000

	FY 2016 Enacted			Final Bill vs FY 2016	
Insurance fees and other offsetting collections	-353,000	-341,000	-341,000	+12,000	
Subtotal	-290,213	-253,000	-271,000	+19,213	-18,000
Program account	20,000	20,000	20,000		
Total, Overseas Private Investment Corporation	-270,213	-233,000	-251,000	+19,213	-18,000
Funds Appropriated to the President					
Trade and Development Agency	60,000	·	75,000	+15,000	-5,700
Total, title VI, Export and investment assistance	·	-566,600	,	+147,663 ========	-23,700 ======
TITLE VII - GENERAL PROVISIONS					
Special immigrant visa proposal (Sec. 7083(a)) ESF rescission of funds (Sec. 7083(b))		6,000	6,000 -6,000	+6,000 -6,000	-6,000 =========
Total, title VII, General Provisions		6,000			-6,000

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
TITLE VIII - OVERSEAS CONTINGENCY OPERATIONS / GLOBAL WAR ON TERRORISM (OCO/GWOT)					
Diplomatic and consular programs (OCO/GWOT)	2,561,808	2,132,249	2,410,386	-151,422	+278,137
(Worldwide security protection) (OCO/GWOT)	(1,966,632)	(1,815,210)	(1,815,210)	(-151,422)	
(Transfer to other agencies)	(-10,000)	(-5,000)	(-5,000)	(+5,000)	
Subtotal	2,561,808	2,132,249	2,410,386	-151,422	+278,137
Office of Inspector General (OCO/GWOT) Embassy security, construction, and maintenance	66,600	54,900	54,900	-11,700	
(OCO/GWOT)	747,851	1,238,800	1,238,800	+490,949	
Contributions to int'l organizations (OCO/GWOT) Contributions for International Peacekeeping	101,728	96,240	96,240	-5,488	
Activities, current year assessment (OCO/GWOT)	1,794,088	1,588,000	1,354,660	-439,428	-233,340
Mechanism for Peace Operations Response (OCO/GWOT)		150,000	w w w		-150,000
Broadcasting board of governors (OCO/GWOT)	10,700		4,800	-5,900	+4,800
Operating expenses of USAID (OCO/GWOT)	139,262	98,460	152,080	+12,818	+53,620
Capital Investment Fund, USAID (OCO/GWOT)		133,840			-133,840
International Disaster Assistance (OCO/GWOT) (Famine prevention, relief, and mitigation)	1,919,421	1,832,000	3,313,203	+1,393,782	+1,481,203
(OCO/GWOT)			(990,000)	(+990,000)	(+990,000)
Transition Initiatives (OCO/GWOT)	37,000	62,600	37,000	,	-25,600
Complex Crises fund (OCO/GWOT)	20,000	20,000	20,000	* * *	
Economic Support Fund (OCO/GWOT)	2,422,673	3,672,153	2,609,242	+186,569	-1,062,911
Assistance for Europe, Eurasia and Central Asia	, , ,		· · ·	,	, ,
(OCO/GWOT)	438,569	~ -	453,696	+15,127	+453,696

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
Migration and Refugee assistance (MRA) (OCO/GWOT) United States Emergency Refugee and Migration	2,127,114	1,876,003	2,146,198	+19,084	+270,195
Assistance Fund (OCO/GWOT)		40,000	40,000	+40,000	
International narcotics control and law enforcement (OCO/GWOT)	371,650	324,240	412,260	+40,610	+88,020
programs (NADR) (OCO/GWOT)	379,091	214,254	341,754	-37,337	+127,500
Peacekeeping Operations (PKO) (OCO/GWOT)	469,269	349,100	473,973	+4,704	+124,873
Foreign Military Financing program (OCO/GWOT)	1,288,176	1,012,150	1,325,808	+37,632	+313,658
Total, Title VIII, OCO/GWOT	14,895,000	14,894,989	16,485,000	+1,590,000	+1,590,011
TITLE IX - OTHER MATTERS					
Multilateral Assistance					
International Monetary Program					
International Monetary fund quota increase (emergency)	1,180,000		* - *	-1,180,000	
(Rescission of emergency appropriations)	-1,180,000			+1,180,000	
Total, Title IX, Other Matters					
Emergency appropriations	(1,180,000)		# # W	(-1,180,000)	
Rescission of emergency funding	(-1,180,000)			(+1,180,000)	

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
OTHER APPROPRIATIONS					
Department of State					
Administration of Foreign Affairs					
Diplomatic and Consular Programs (emergency) Security Assistance Act (P.L. 114-254) (OCO/GWOT) (Worldwide security protection) (OCO/GWOT)	14,594 	746,210 (557,600)	1,052,400 (927,189)	-14,594 +1,052,400 (+927,189)	+306,190 (+369,589)
Office of Inspector General: Security Assistance Act (P.L. 114-254) (OCO/GWOT)		2,500	2,500	+2,500	
Embassy security, construction, and maintenance:					
Security Assistance Act (P.L. 114-254) (OCO/GWOT)	₩ 75 🕶	1,024,000	654,411	+654,411	-369,589
Emergencies in the Diplomatic and Consular Service (emergency)	4,000 1,000			-4,000 -1,000	
United States Agency for International Development					
Funds Appropriated to the President					
Operating expenses of USAID: Operating Expenses, USAID (emergency)	10,000			-10,000	

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
Security Assistance Act (P.L. 114-254) (OCO/GWOT)		15,000	5,000	+5,000	-10,000
Capital Investment Fund, USAID: Security Assistance Act (P.L. 114-254) (OCO/GWOT)			25,000	+25,000	+25,000
USAID Office of Inspector General: Security Assistance Act (P.L. 114-254) (OCO/GWOT)	4 = 4	2,500	2,500	+2,500	
Bilateral Economic Assistance					
Funds Appropriated to the President					
Global Health Programs (emergency)	145,500			-145,500	
International Disaster Assistance: Security Assistance Act (P.L. 114-254) (OCO/GWOT)		953,200	616,100	+616,100	-337,100
Transition Initiatives: Security Assistance Act (P.L. 114-254) (OCO/GWOT)	~ ~ <b>~</b>	73,490	50,234	+50,234	-23,256
Economic Support Fund: Security Assistance Act (P.L. 114-254) (OCO/GWOT)		2,460,400	1,030,555	+1,030,555	-1,429,845
Assistance for Europe, Eurasia and Central Asia: Security Assistance Act (P.L. 114-254) (OCO/GWOT)			157,000	+157,000	+157,000
Migration and Refugee assistance (MRA): Security Assistance Act (P.L. 114-254) (OCO/GWOT)		260,400	300,000	+300,000	+39,600

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
International narcotics control and law enforcement:					
Security Assistance Act (P.L. 114-254) (OCO/GWOT)		19,300	26,300	+26,300	+7,000
Nonproliferation, Anti-terrorism, Demining and Related programs (NADR):					
Security Assistance Act (P.L. 114-254) (OCO/GWOT),		128,000	128,000	+128,000	
Peacekeeping Operations (PKO): Security Assistance Act (P.L. 114-254) (OCO/GWOT)		90,000	50,000	+50,000	-40,000
Foreign Military Financing program: Security Assistance Act (P.L. 114-254) (OCO/GWOT)			200,000	+200,000	+200,000
Division D					
USAID, Operating expenses (Public Law 113-235) (rescission) (emergency)	-7,522			+7,522	
Bilateral Economic Assistance, Funds appropriated to the President (Public Law 113-235) (rescission) (emergency)	-109,478			+109,478	
Total, Other Appropriations	======== : 58.094	5,775,000	4.300.000	+4,241,906	-1,475,000

DIVISION J, DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2017 (Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
Crand Total Fines Very 2017	EO 004 004	EQ 70E 242	57 500 000	4 007 000	4 475 440
Grand Total, Fiscal Year 2017 Total, This bill	52,891,994 (52,833,900)	58,705,343 (52,930,343)	57,529,900 (53,229,900)	+4,637,906 (+396,000)	-1,175,443 (+299,557)
Appropriations	(37,938,900)	(38,035,354)	(36,750,900)	(-1,188,000)	(-1,284,454)
Emergency appropriations	(1,355,094)		- w w	(-1,355,094)	
Overseas contingency operations, This bill  Overseas contingency operations, Security	(14,836,906)	(14,894,989)	(16,485,000)	(+1,648,094)	(+1,590,011)
Assistance Act (P.L. 114-254)	(58,094)	(5,775,000)	(4,300,000)	(+4,241,906)	(-1,475,000)
Rescissions	- A -		(-6,000)	(-6,000)	(-6,000)
Rescission of emergency funding	(-1,297,000)		* * *	(+1,297,000)	
(By transfer)	(40,000)	(60,000)	(50,000)	(+10,000)	(-10,000)
(Transfer out)	(-40,000)	(-60,000)	(-50,000)	(-10,000)	(+10,000)
(Limitation on administrative expenses)	(75,000)	(70,000)	(80,000)	(+5,000)	(+10,000)
(Limitation on callable capital)	(7,790,647)	(762,861)	(507,861)	(-7,282,786)	(-255,000)

40 --- 000

### DIVISION K—TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RE-LATED AGENCIES APPROPRIATIONS ACT, 2017

### CONGRESSIONAL DIRECTIVES

Unless otherwise noted, the language and allocations set forth in the House report (House Report 114-606) and the Senate report (Senate Report 114-243) carry the same weight as language included in this joint explanatory statement and should be complied with unless specifically addressed to the contrary in this division or joint explanatory statement. House report language and Senate report language, neither of which is

changed by this joint explanatory statement, is a result of the 2017 appropriations agreement. The joint explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases where the House or the Senate has directed the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations. The Department of Transportation and the Department of Housing and Urban Development are directed to notify the House and Senate Committees on Appropriations seven days prior to the announcement of a new program or authority. Any reprogramming requests must be submitted to the Committees on Appropriations no later than June 30, 2017.

### TITLE I—DEPARTMENT OF TRANSPORTATION

### OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

The agreement provides \$114,000,000 for the salaries and expenses of the Office of the Secretary, to remain available until September 30, 2019. The agreement includes funding by office as specified below, and offices are to manage staffing levels within the amounts provided. Funds are available for transfer between all offices under certain conditions.

Immediate Office of the Secretary	\$2,758,000
Immediate Office of the Deputy Secretary	1,040,000
Office of the General Counsel	20,772,000
Office of the Under Secretary for Transportation Policy	10,033,000
Office of the Assistant Secretary for Budget and Programs	14,019,000
Office of the Assistant Secretary for Government Affairs	2,546,000
Office of the Assistant Secretary for Administration	29,356,000
Office of the Assistant Secretary for Public Affairs	2,142,000
Office of the Executive Secretariat	1,760,000
Office of Intelligence, Security, and Emergency Response	11,089,000
Office of the Chief Information Officer	18,485,000

The agreement provides \$2,000,000 for DATA Act activities but within the Office of the Chief Information Officer and not within the Office of the Assistant Secretary for Budget and Programs.

### RESEARCH AND TECHNOLOGY

The agreement provides \$13,000,000 for the Office of the Under Secretary for Transportation Policy, to remain available until September 30, 2019, of which, no less than \$5,600,000 is for civil signal monitoring. The agreement also funds salaries and administrative expenses, research, development and technology coordination, alternative energy research and development, and positioning, navigation and timing technologies but does not prescribe specific amounts for each of these activities. Instead, the Secretary is directed to prioritize funding for these activities on an as-needed basis.

### NATIONAL INFRASTRUCTURE INVESTMENTS

The agreement provides \$500,000,000 for capital investments in surface transportation infrastructure, commonly known as the "TIGER" program, to remain available until September 30, 2020. The agreement does not include funding for planning or design activities.

# NATIONAL SURFACE TRANSPORTATION AND INNOVATIVE FINANCE BUREAU

As authorized under section 9001 of the FAST Act, the agreement provides \$3,000,000 to remain available until expended for the establishment and administration of the national surface transportation and innovative finance bureau.

### FINANCIAL MANAGEMENT CAPITAL

The agreement provides 4,000,000 for the financial management capital program, to remain available until September 30, 2018.

### CYBER SECURITY INITIATIVES

The agreement provides \$15,000,000 for departmental cyber security initiatives, to remain available until September 30, 2018.

### OFFICE OF CIVIL RIGHTS

The agreement provides \$9,751,000 for the office of civil rights.

## TRANSPORTATION PLANNING, RESEARCH, AND DEVELOPMENT

The agreement provides \$12,000,000 for planning, research, and development activities, of which \$3,000,000 is for the Interagency Infrastructure Permitting Improvement Cen-

ter (IIPIC), to remain available until expended. Bill language is included to allow for the transfer of funds to this account from other Federal agencies utilizing the services of the IIPIC, and IIPIC services may be available to other Federal agencies for non-transportation projects only to the extent DOT is reimbursed.

### WORKING CAPITAL FUND

The agreement limits expenditures for working capital fund activities to \$190,389,000.

## $\begin{array}{c} {\tt MINORITY~BUSINESS~RESOURCE~CENTER}\\ {\tt PROGRAM} \end{array}$

The agreement provides a total appropriation of \$941,000 for the minority business resource center program: \$339,000 for the cost of guaranteed loans and \$602,000 for the administrative expenses of the program. The bill limits loans to \$18,367,000.

# SMALL AND DISADVANTAGED BUSINESS UTILIZATION AND OUTREACH

The agreement provides \$4,646,000 for small and disadvantaged business utilization and outreach to remain available until September 30, 2018.

# PAYMENTS TO AIR CARRIERS (AIRPORT AND AIRWAY TRUST FUND)

The agreement provides \$150,000,000 for payments to air carriers. In addition to these funds, the program will receive approximately \$100,000,000 in overflight fees.

## ADMINISTRATIVE PROVISIONS—OFFICE OF THE SECRETARY OF TRANSPORTATION

Section 101 prohibits funds available to the Department of Transportation from being obligated for the Office of the Secretary of Transportation to approve assessments or reimbursable agreements pertaining to funds appropriated to the modal administrations, except for activities underway on the date of enactment of this Act, unless such assessments or agreements have completed the normal reprogramming process for Congressional notification.

Section 102 allows the Department of Transportation Working Capital Fund to provide payments in advance to vendors for the Federal transit pass fringe benefit program, and to provide full or partial payments to, and to accept reimbursements from, Federal agencies for transit benefit distribution services.

Section 103 requires the Secretary of Transportation to post on the internet a schedule of all Council on Credit and Finance meetings, agendas, and meeting minutes

# FEDERAL AVIATION ADMINISTRATION OPERATIONS

### (AIRPORT AND AIRWAY TRUST FUND)

The agreement includes \$10,025,852,000 for the operations of the Federal Aviation Administration (FAA), to remain available until September 30, 2018. Of the total amount provided, \$9,173,000,000 is to be derived from the airport and airway trust fund. Funds are distributed in the bill by budget activity.

The following table compares the agreement to the levels proposed in the budget request by activity:

	Budget Request	Agreement
Air Traffic Organization Aviation Safety Commercial Space Transportation Finance and Management NextGen and Operations Planning Security and Hazardous Materials	7,539,785,000 1,286,982,000 19,826,000 771,342,000 60,155,000	7,559,785,000 1,298,482,000 19,826,000 771,342,000 60,155,000
Safety	107,161,000 209,101,000	107,161,000 209,101,000
Total	9,994,352,000	10,025,852,000

Funding availability and transfer authority.—The agreement provides two-year funding availability for the entire operations account. This funding flexibility is provided to enhance assurance of continuity of air traffic operations during the annual transition from one fiscal year to the next. In addition, the agreement includes funding transfer authority of five percent among the activities in this account. This transfer authority is provided to meet emerging requirements as FAA works to accelerate the modernization of the Nation's air traffic control system.

Operations funding.—The agreement includes \$20,000,000 above the budget request for the air traffic organization. This funding level fully supports the air traffic operational workforce, including the hiring and training of new controllers to fill critical positions. The increase above the budget request is provided to accelerate the safe integration of Unmanned Aerial Vehicles (UAVs) into the national airspace (NAS).

Aviation safety.—The agreement provides \$11,500,000 above the budget request for aviation safety activities. Of this amount, \$10,000,000 is provided to accelerate the safe integration of UAVs into the NAS; and \$1,500,000 is provided for six additional full

Agreement

Request

time equivalent (FTE) positions to support the certification of new technologies and advance FAA's organizational delegation authorization (ODA) efforts and strengthen safety oversight.

The agreement provides FAA with the resources it needs to work with industry to achieve the goal of full utilization of ODA to improve the effectiveness and efficiency of product certification. FAA is directed to ensure that an ODA can conduct all specified activities authorized and approved by FAA in their procedures manual. When requested by an ODA, FAA is directed to conduct a review of ODA limitations and remove limitations that FAA determines, through risk analysis, are associated with low and medium risk activities. These efforts should include all FAA field office activities for the type certification and delivery of new aircraft including the Aircraft Certification Office, Aircraft Evaluation Group, and Manufacturing Inspection District Offices. FAA's plan to expand the ODA performance scorecard to all ODAs nationally should be aligned with objectives to facilitate full utilization of ODAs by all FAA offices.

FAA is commended for continuing to strengthen international aviation safety cooperation and improve the flow of aviation products globally through strategic engagement with the European Aviation Safety Agency (EASA), Transport Canada Civil Aviation (TCCA), and National Civil Aviation Agency of Brazil (ANAC). These activities should result in streamlined validation and acceptance of type certificates and approvals among these authorities. FAA is directed to ensure that the efficiency of foreign validations is consistent with the terms of the Bilateral Agreement and to assist U.S. companies that experience significant

The full budget request is provided for Commercial Space Transportation, Finance and Management, NextGen and Operations Planning, Security and Hazardous Materials Safety, and Staff Offices.

The agreement provides \$159,000,000 for the contract tower program.

The agreement includes language preventing the elimination of the Contract Weather Observers (CWO) program, therefore a report is not required.

The agreement directs FAA to develop a plan updating the controller staffing model for en route centers no later than one year after enactment.

The agreement directs FAA to review current policies concerning reporting and data collection standards for severe allergic reactions aboard aircraft. The FAA shall submit the results of the review to the House and Senate Committees on Appropriations no later than 180 days after enactment of this

The agreement directs FAA to regularly report to the House and Senate Committees on Appropriations on the NextGen Advisory Committee's objectives for the implementation of airspace modernization programs.

The agreement directs the GAO to submit a report to the House and Senate Committees on Appropriations on the importance of collegiate aviation flight training operations. The report shall assess: the total capacity of collegiate aviation flight training programs in the United States to meet the needs of the nation to train commercial pilots, the footprint of collegiate aviation flight training operations at the airports in the United States, whether infrastructure beyond that necessary for operations of commercial air carriers is needed at airports with collegiate aviation flight training operations, and the cost of additional infrastructure if such infrastructure is warranted. Additionally, the report should identify available funding sources and recommendations for improving technical and financial assistance to airports to construct such infrastructure.

### FACILITIES AND EQUIPMENT

(AIRPORT AND AIRWAY TRUST FUND)

The agreement includes \$2,855,000,000 for FAA facilities and equipment. Of the total amount available, \$486,000,000 is available until September 30, 2017 and \$2,369,000,000 is available until September 30, 2019.

Program	Request	Agreement
Activity 1—Engineering, Develop- ment, Test and Evaluation:		
Advanced Technology Devel- opment and Prototyping William J. Hughes Technical Center Laboratory Im-	\$24,800,000	\$24,800,000
provement William J. Hughes Technical	1,000,000	1,000,000
Center Laboratory Sustainment William J. Hughes Technical	19,000,000	19,000,000
Center Infrastructure Sustainment Separation Management		12,200,000
Portfolio	25,800,000 2,000,000	32,800,00 2,000,00
On Demand NAS Portfolio Improved Multiple Runway	2,000,000 8,500,000	2,000,00 11,500,00
Operations Portfolio	6,500,000 17,660,000 12,000,000	6,500,00 17,660,00
NextGen Support Portiono	12,000,000	12,000,00
Performance Based Naviga- tion & Metroplex Portfolio	17,500,000	17,500,00
Total Activity 1	146,960,000	156,960,000
Activity 2–Air Traffic Control Fa- cilities and Equipment: a. En Route Programs: En Route Automation Modernization		
(ERAM)—System Enhancements and		
Tech Refresh En Route Communica-	78,000,000	78,000,00
tions Gateway (ECG) Next Generation Weather Radar	2,650,000	2,650,00
(NEXRAD)—Provide Air Route Traffic Con- trol Center (ARTCC) & Combined Control	6,300,000	6,300,00
Facility (CCF) Build- ing Improvements	74,870,000	74,870,00
Air Traffic Manage- ment (ATM)	20,000,000	20,000,00
Air/Ground Commu- nications Infrastruc-		,,
ture Air Traffic Control En Route Radar Facili-	8,750,000	8,750,00
ties Improvements Voice Switching and	5,800,000	5,800,00
Control System (VSCS)	11,300,000	11,300,00
Oceanic Automation System Next Generation Very	24,000,000	24,000,00
High Frequency Air/ Ground Communica-		
tions (NEXCOM) System-Wide Informa-	50,500,000	50,500,00
tion Management ADS-B NAS Wide Im-	28,800,000	43,800,00
plementation Windshear Detection	31,100,000	154,800,00
Service Collaborative Air Traf-	4,500,000	4,500,00
fic Management Technologies	13,820,000	13,820,00
Time Based Flow Man- agement Portfolio ATC Beacon Interro-	50,600,000	50,600,00
gator (ATCBI)— Sustainment	1 000 000	1 000 00
NextGen Weather Proc-	1,000,000	1,000,00
essors Airborne Collision	27,800,000	27,800,00
Avoidance System X (ACASX)  Data Communications in Support of NG Air	8,900,000	8,900,00
Transportation Sys- tem	232,000,000	232,000,00
Non-Continental United States (Non-CONUS) Automation	3,000,000	3,000,00
Subtotal En		
Route Pro- grams	683,690,000	822,390,00
b. Terminal Programs: Airport Surface Detec- tion Equipment— Model X (ASDE–X)	8,400,000	8,400,000

Program	Request	Agreement
Terminal Doppler Weather Radar (TDWR)—Provide Standard Terminal Au- tomation Replace-	5,000,000	5,000,000
ment System (STARS) (TAMR Phase 1) Terminal Automation Modernization/Re-	64,200,000	64,200,000
placement Program (TAMR Phase 3)	108,900,000	108,900,000
Terminal Automation Program	7,700,000	7,700,000
Terminal Air Traffic Control Facilities— Replace ATCT/Terminal Radar	58,800,000	58,800,000
Approach Control (TRACON) Facili-	47 720 000	47 700 000
ties—Improve Terminal Voice Switch	47,720,000 6,000,000	47,720,000 6,000,000
Replacement (TVSR)  NAS Facilities OSHA  and Environmental  Standards Compli-	0,000,000	0,000,000
anceAirport Surveillance	42,700,000	42,700,000
Radar (ASR-9) Terminal Digital Radar (ASR-11) Tech- nology Refresh and Mobile Airport Sur- veillance Radar	4,500,000	4,500,000
(MASR) Runway Status Lights National Airspace Sys-	6,100,000 4,800,000	6,100,000 4,800,000
tem Voice System (NVS)	48,400,000	48,400,000
Integrated Display Sys- tem (IDS) Remote Monitoring and	7,700,000	7,700,000
Logging System (RMLS) Mode S Service Life Extension Program	9,900,000	9,900,000
(SLEP)Surveillance Interface	37,900,000	37,900,000
Modernization Improved Surface/TFDM	26,800,000	21,800,000
Portfolio National Air Space (NAS) Voice Re-	42,200,000	42,200,000
corder Program (NVRP) Integrated Terminal	2,000,000	2,000,000
Weather System (ITWS) Next Generation: Sur-	1,000,000	1,000,000
veillance and Weather Radar Ca- pability & Back-up Surveillance Capa- bility	6,000,000	6,000,000
Data Interface (FIDI) Modernization	15,000,000	13,000,000
Subtotal Terminal Programs	561,720,000	554,720,000
c. Flight Service Programs: Aviation Surface Observation System		
(ASOS) Future Flight Services	10,000,000	10,000,000
Program Alaska Flight Service	3,000,000	3,000,000
Facility Moderniza- tion (AFSFM) Weather Camera Pro-	2,650,000	2,650,000
gram	2,200,000	2,200,000
Subtotal Flight Service Pro- grams	17,850,000	17,850,000
d. Landing and Navigational Aids Program: VHF Omnidirectional Radio Range (VOR) with Distance Meas-		
uring Equipment (DME) Instrument Landing	7,000,000	9,000,000
System (ILS)—Es- tablish Wide Area Augmenta-	7,000,000	7,000,000
tion System (WAAS) for GPS Runway Visual Range (RVR) and En-	85,000,000	111,600,000
hanced Low Visibility Operations (ELVO) Approach Lighting System Improvement	6,500,000	6,500,000
Program (ALSIP) Distance Measuring	3,000,000	3,000,000
Equipment (DME) Visual NAVAIDS—Es-	3,000,000	3,000,000
tablish/Expand	2,000,000	2,000,000

May 3, 2017		CC
Program	Request	Agreement
Instrument Flight Pro- cedures Automation		
(IFPA)	9,400,000	9,400,000
Navigation and Land- ing Aids—Service		
Life Extension Pro- gram (SLEP)	3,000,000	3,000,000
VASI Replacement— Replace with Preci-		
sion Approach Path Indicator	5,000,000	5,000,000
Runway Safety Areas—Navigational		
Mitigation Integrated Control and	14,000,000	14,000,000
Monitoring System (ICMS)—NAVAIDS		
Monitoring Equip-	2,000,000	2,000,000
ment Subtotal Landing	2,000,000	2,000,000
and Naviga-		
tional Aids Programs	146,900,000	175,500,000
e. Other ATC Facilities Pro-		
grams: Fuel Storage Tank Re-		
placement and Management	22,700,000	22,700,000
Unstaffed Infrastruc- ture Sustainment	40,490,000	40,490,000
Aircraft Related Equip- ment Program	13,000,000	13,000,000
Airport Cable Loop Systems—Sustained	10,000,000	10,000,000
Support	8,000,000	8,000,000
Alaskan Satellite Tele- communications In-		2 200 200
frastructure (ASTI) Facilities Decommis-	6,000,000	6,000,000
sioning Electrical Power Sys-	6,200,000	6,200,000
tems—Sustain/Sup- port	105,000,000	105,000,000
Energy Management and Compliance		,
(EMC) Child Care Center	2,000,000	2,000,000
Sustainment FAA Telecommuni-	1,000,000	1,000,000
cations Infrastruc-	10.200.000	10 200 000
ture System Capacity, Plan-	10,360,000	10,360,000
ning, and Improve- ments	6,500,000	6,500,000
Subtotal Other		
ATC Facilities Programs	221,250,000	221,250,000
Total Activ-	1 621 410 000	1 701 710 000
ity 2	1,631,410,000	1,791,710,000
ivity 3-Non-Air Traffic Control acilities and Equipment:		
<ul> <li>Support Equipment: Hazardous Materials</li> </ul>		
Management Aviation Safety Anal-	31,000,000	31,000,000
ysis System (ASAS) National Air Space	11,300,000	11,300,000
(NAS) Recovery Communications		
(RCOM) Facility Security Risk	12,000,000	12,000,000
Management Information Security	21,000,000 24,970,000	21,000,000 24,970,000
System Approach for	۷,370,000	24,370,000
Safety Oversight (SASO) Aviation Safety Knowl-	17,200,000	17,200,000
edge Management		
Environment (ASKME)	4,200,000	4,200,000
Aerospace Medical Equipment Needs		
(AMEN) System Safety Man-	3,000,000	3,000,000
agement Portfolio National Test Equip-	17,000,000	17,000,000
ment Program Mobile Assets Manage-	5,000,000	5,000,000
ment Program	5,760,000	5,760,000
Aerospace Medicine Safety Information		
Systems (AMSIS) Tower Simulation Sys-	12,000,000	12,000,000
tem (TSS) Tech- nology Refresh	3,000,000	3,000,000
Subtotal Support		
Equipment	167,430,000	167,430,000
b. Training, Equipment and Facilities		
Aeronautical Center In- frastructure Mod-		
ernization Distance Learning	14,000,000 1,500,000	14,000,000 1,500,000
Subtotal Training,		
Equipment and Facilities	15,500,000	15,500,000
	.,,	.,,500

Program	Request	Agreement
Total Activ- ity 3	182,930,000	182,930,000
Activity 4–Facilities and Equip- ment Mission Support: a. System Support and Serv- ices		
System Engineering and Development Support	35,000,000	35,000,000
Program Support Leases Logistics and Acquisi-	46,600,000	46,600,000
tion Support Serv- ices Mike Monroney Aero-	11,000,000	11,000,000
nautical Center Leases	19,300,000	19,300,000
Transition Engineering Support Technical Support	24,100,000	24,100,000
Services Contract (TSSC)	23,000,000	23,000,000
Resource Tracking Pro- gram (RTP) Center for Advanced	6,000,000	6,000,000
Aviation System De- velopment (CAASD) Aeronautical Informa-	60,000,000	60,000,000
tion Management Program Cross Agency NextGen	10,400,000	10,400,000
Management	2,000,000	2,000,000
Total Activ- ity 4	237,400,000	237,400,000
Activity 5—Personnel and Related Expenses: Personnel and Related Expenses Activity 6—Sustain ADS—B services and Wide Area Augmentation	489,000,000	486,000,000
Services (WAAS) GEOs: ADS-B services and WAAS GEOs	150,300,000	(provided in operational lines)
Sub-Total All Activities	2,838,000,000	2,855,000,000

The agreement provides \$32,800,000 for separation management portfolio, including \$7,000,000 above the budget request to advance space-based automatic dependent surveillance-broadcast (ADS-B) technology.

The agreement provides \$11,500,000 for on demand NAS portfolio, including \$3,000,000 above the budget request to continue to develop and implement an integrated Cyber Testbed at the FAA Technical Center.

The agreement provides \$43,800,000 for System-Wide Information Management (SWIM), an increase of \$15,000,000 above the budget request. The additional funding for SWIM will accelerate FAA's ability to share traffic and weather data with airlines and other users of our national airspace. The Committee makes this investment with the understanding that both the FAA and its NextGen partners put a high priority on sharing data over SWIM's secure and reliable architecture.

The agreement provides \$9,000,000 for VHF Omnidirectional Radio Range (VOR) with Distance Measuring Equipment (DME), an increase of \$2,000,000 above the budget request to address the rationalization and recapitalization of aging en route navigational aids. These additional funds are provided to expedite the issuance of a request for proposals to implement a service-based procurement for Very High Frequency (VHF), Omni-Directional Range (VOR) and Tactical Air Navigation (TACAN) systems during fiscal year 2017, and to accelerate the selection of a final contract.

FAA budget documents report high numbers of reimbursable positions, but it is unclear whether those employees perform reimbursable work for the majority of their time on duty. The FAA is directed to reclassify positions, as appropriate, in order to ensure that the classification of positions as reimbursable or direct accurately reflects employees' work.

Telecommunications carriers have signaled their intention of discontinuing Time-Division Multiplexing (TDM) based connections. FAA should prepare to adopt Internet

Protocol (IP) connections across all national airspace system infrastructure, and it should utilize both near and long term strategies to manage this transition without impacts to air traffic services. Funding provided for two FAA programs—Surveillance Interface Modernization and Flight Interfacility Data Interface—will support the transition from TDM to IP telecommunications. FAA is encouraged to consider existing technology solutions that may be implemented while it continues to plan for modernization strategies.

RESEARCH, ENGINEERING, AND DEVELOPMENT (AIRPORT AND AIRWAY TRUST FUND)

The agreement provides \$176,500,000 for the FAA's research, engineering, and development activities, to remain available until September 30, 2019.

The agreement provides the following levels for specific programs:

Program	Request	Agreement
Fire Research & Safety	\$7,925,000	\$7,425,000
Propulsion & Fuel Systems Advanced Materials /Structural	2,574,000	2,074,000
Safety	4,113,000	6,500,000
Aircraft Icing/Digital System Safe- ty/Cyber Security	5,102,000	5,102,000
Continued Air Worthiness	10,269,000	9,269,000
Aircraft Catastrophic Failure Pre- vention Research	1,528,000	1,528,000
Flightdeck/Maintenance/System		
Integration Human Factors Safety System Management/Ter-	8,513,000	7,305,000
minal Area Safety	7,000,000	6,500,000
Air Traffic Control/Technical Oper- ations Human Factors	6.165.000	6,165,000
Aeromedical Research	9,538,000	8,538,000
Weather Research	17,976,000	15,476,000
search	8,422,000	20,035,000
NextGen—Alternative Fuels for	E 702 000	7 000 000
General Aviation Commercial Space Transportation	5,792,000	7,000,000
Safety	2,953,000	2,453,000
NextGen—Wake Turbulence NextGen—Air Ground Integration	8,609,000	8,609,000
Human Factors	8,575,000	8,575,000
NextGen—Weather Technology in the Cocknit	4,059,000	4,059,000
the Cockpit NextGen—Information Security	1,000,000	1,000,000
Environment & Energy NextGen Environmental Re-	15,013,000	16,013,000
search—Aircraft Technologies,	00 174 000	07.174.000
Fuels and Metrics System Planning and Resource	26,174,000	27,174,000
Management	2,788,000	2,288,000
WJHTC Lab Facilities	3,412,000	3,412,000
Total	167,500,000	176,500,000

Advanced material/structural safety.—The agreement provides \$6,500,000 for Advanced Material/Structural Safety, of which \$2,000,000 is for the FAA to work with public and private partners who provide leading-edge research, development and testing of composite materials and structures.

Unmanned aircraft systems research.—The agreement provides \$20,035,000 for Unmanned Aircraft Systems (UAS) Research, an increase of \$2,670,000 above the fiscal year 2016 enacted level, to address the host of research challenges associated with the integration of UAS into the NAS system. Of this amount, \$3,650,000 is provided to the NextGen integrated laboratories, in partnership with NASA laboratories, to provide for proofs of concept supporting the integration of UAS into the national airspace. This effort will ensure interoperability with national airspace systems through the Unmanned Traffic Management system, which will create an air traffic control network for UAS that will have the capability to communicate with existing NAS infrastructure. In addition to the amount provided for \$10,000,000 is directed to support the expanded role of the Center of Excellence in the areas of UAS research, including cybersecurity, agricultural applications, beyond visual line of sight technology, counter-UAS detection technology, and continuation of air and ground collision studies. Furthermore, the Center of Excellence shall establish a UAS safety research facility to study

appropriate safety standards for UAS and to develop and validate certification standards for such systems. Even with this additional funding, private sector contributions to the Center will likely continue to outmatch Federal investment.

agreement provides a total of \$43,187,000 for research related to environmental sustainability, of which \$16,013,000 is for environment and energy, and \$27,174,000 is for NextGen-Environmental research aircraft technologies, fuels, and metrics. The total level of funding supports the CLEEN program, as well as the Center of Excellence for alternative jet fuels and environment. The FAA is directed to use the increase in funding for the Center of Excellence, resulting in a total of \$2,000,000 for the Center. The Committee further directs the FAA to coordinate with NASA and the Departments of Energy and Agriculture to continue research and development activities into the development and deployment of jet fuels as outlined in section 911(a) of Public Law 112-95, including feedstock logistics and all aspects of supply chains from feedstock through final combustion.

GRANTS-IN-AID FOR AIRPORTS (LIQUIDATION OF CONTRACT AUTHORIZATION) (LIMITATION ON OBLIGATIONS) (AIRPORT AND AIRWAY TRUST FUND)

(INCLUDING TRANSFER OF FUNDS)

The agreement includes an obligation limitation of \$3,350,000,000 and a liquidating cash appropriation of \$3,750,000,000 to remain available until expended. Within the obligation limitation, the agreement provides not more than \$107,691,000 for administrative expenses, no less than \$15,000,000 for the airport cooperative research program, and no less than \$31,375,000 for airport technology research.

Small community air service development program.—The agreement includes \$10,000,000 under the obligation limitation to continue the small community air service development program (SCASDP) and directs the FAA to transfer these funds to the Office of the Secretary salaries and expenses appropriation.

Cost share.—The agreement includes a provision that allows small airports to continue contributing five percent of the total cost for unfinished phased projects that were underway prior to the passage of the FAA Modernization and Reform Act of 2012.

Unmanned aircraft systems.—House Report 114-606 directs the FAA to establish a pilot program to deploy and evaluate counter-UAS detection technologies at three airports. The agreement supports this initiative and notes that the FAA is currently undertaking this effort at four airports while utilizing cooperative research agreements within the research account to leverage Federal funds at the UAS Center of Excellence.

ADMINISTRATIVE PROVISIONS—FEDERAL AVIATION ADMINISTRATION

Section 110 allows no more than 600 technical staff-years at the Center for Advanced Aviation Systems Development.

Section 111 prohibits funds for adopting guidelines or regulations requiring airport sponsors to provide FAA "without cost" building construction or space.

Section 112 allows reimbursement for fees collected and credited under 49 U.S.C. 45303. Section 113 allows reimbursement of funds

for providing technical assistance to foreign aviation authorities to be credited to the operations account.

Section 114 prohibits funds for Sunday premium pay unless work was actually performed on a Sunday.

Section 115 prohibits funds in the Act from being used to buy store gift cards with Government issued credit cards.

Section 116 prohibits funds from being obligated or expended for retention bonuses for FAA employees without prior written approval of the DOT Assistant Secretary for Administration.

Section 117 requires the Secretary to block the display of an owner or operator's aircraft registration number in the Aircraft Situational Display to Industry program upon the request of an owner or operator.

Section 118 prohibits funds for salaries and expenses of more than nine political and Presidential appointees in the FAA.

Section 119 prohibits funds to increase fees under 49 U.S.C. 44721 until the FAA provides a report to the House and Senate Committees on Appropriations that justifies all fees related to aeronautical navigation products and explains how such fees are consistent with Executive Order 13642.

Section 119A requires the FAA to notify the House and Senate Committees on Appropriations at least 90 days before closing a regional operations center or reducing the services provided.

Section 119B prohibits funds from being used to change weight restrictions or prior permission rules at Teterboro Airport in New Jersey

Section 119C prohibits funds from being used to withhold from consideration and approval certain applications for participation in the Contract Tower Program, or for reevaluation of cost-share program participation, pending as of January 1, 2016.

Section 119D allows airports that met the 10,000 enplanement qualification for AIP funds in calendar year 2012 to continue to receive AIP funds in fiscal year 2017.

Section 119E modifies the Federal share for a primary non-hub airport located in a public lands State within 15 miles from the border of another public lands State to use the greater of the two State's Federal share.

Section 119F modifies requirements regarding the use of funds for runway safety re-

FEDERAL HIGHWAY ADMINISTRATION LIMITATION ON ADMINISTRATIVE EXPENSES (HIGHWAY TRUST FUND)

(INCLUDING TRANSFER OF FUNDS)

The agreement limits obligations for the administrative expenses of the Federal Highway Administration (FHWA) to \$432,547,000. In addition, the agreement provides \$3,248,000 above this limitation for the administrative expenses of the Appalachian Regional Commission.

FEDERAL-AID HIGHWAYS (LIMITATION ON OBLIGATIONS) (HIGHWAY TRUST FUND)

The agreement limits obligations for the federal-aid highways program \$43,266,100,000 in fiscal year 2017.

Bridge and structure product and technology innovations.—The Department is directed to provide a specific location for bridge structure stakeholders to find technically robust and unbiased information to evaluate innovations.

(LIQUIDATION OF CONTRACT AUTHORIZATION) (HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation of \$44,005,100,000, which is available until expended, to pay the outstanding obligations of the various highway programs at the levels provided in this Act and prior appropriations acts.

(RESCISSION)

(HIGHWAY TRUST FUND)

The agreement includes a permanent rescission of unobligated balances in the amount of \$857,000,000 effective June 30, 2017.

ADMINISTRATIVE PROVISIONS—FEDERAL

HIGHWAY ADMINISTRATION

Section 120 distributes the federal-aid highways program obligation limitation.

Section 121 allows funds received by the Bureau of Transportation Statistics from the sale of data products to be credited to the federal-aid highways account.

Section 122 transfers \$30,000,000 apportioned to the State of Virginia and the District of Columbia and sets aside no less than ten percent of the Federal Lands Transportation Program for the National Parks Service to fund certain bridge projects.

Section 123 provides requirements for any waiver of Buy America requirements.

Section 124 prohibits funds from being used to provide credit assistance under sections 603 and 604 of title 23, United States Code, unless the Secretary of Transportation notifies the House and Senate Committees on Appropriations, the Senate Committee on Environment and Public Works, the Senate Committee on Banking, Housing and Urban Affairs, and the House Committee on Transportation and Infrastructure at least three days prior to credit application approval.

Section 125 requires 60-day notification to the Committees on Appropriations for any FASTLANE grants as authorized under 23 U.S.C. 117.

> FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS

(LIQUIDATION OF CONTRACT AUTHORIZATION) (LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement includes a liquidation of contract authorization and a limitation on obligations of \$277,200,000 for the Federal Motor Carrier Safety Administration (FMCSA). Of this limitation, \$9,180,000 is for research and technology programs and will remain available for obligation until September 30, 2019.

Commercial permitting and licensing.—The agreement directs the Department to carry out the pilot program required under section 5404 of the FAST Act and to deliver the report required under section 5404(e) of that same Act to the House and Senate Committees on Appropriations. The agreement does not include any additional requirement to conduct evaluations of the merits of a pilot program for permitting states to license drivers 18 to 21 years old or to provide a separate report on related recommendations.

Heavy vehicle speed limiters.—In response to a 2006 petition from a coalition of trucking industry and safety advocates. NHTSA and FMCSA issued a joint proposed rule on August 26, 2016 requiring devices that limit maximum speeds on heavy-duty vehicles. The agreement directs the agencies to fully and adequately address all comments received from the public. The final rule should address the impact of creating speed differentials on highways and consider the costs and benefits of applying the rule to existing heavy vehicles that are equipped with speed limiting devices.

MOTOR CARRIER SAFETY GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation and a limitation on obligations of \$367,000,000 for motor carrier safety grants. The agreement allocates the total grant funding as follows:

Program	Funding
Motor carrier safety assistance program	\$292,600,000
program High priority activities program Commercial motor vehicle operators grant program	31,200,000 42,200,000 1,000,000

ADMINISTRATIVE PROVISIONS—FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION

Section 130 subjects funds appropriated in this Act to the terms and conditions of section 350 of Public Law 107–87 and section 6901 of Public Law 110–28.

Section 131 requires FMCSA to send notice of 49 CFR section 385.308 violations by certified mail, registered mail, or some other manner of delivery which records receipt of the notice by the persons responsible for the violations

Section 132 prohibits funds from being used for a wireless roadside inspection program until 180 days after the Secretary makes specific certifications to the House and Senate Committees on Appropriations.

# NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

### OPERATIONS AND RESEARCH

The agreement provides \$180,075,000 from the general fund for operations and research. Of this amount, \$20,000,000 shall remain available until September 30, 2018.

The agreement provides not \$23,510,000 for Rulemaking programs, \$36,994,000 for Enforcement programs, and \$41,600,000 for Research and Analysis programs. Within Enforcement programs, the agreement provides a \$17,000,000 increase for the Office of Defects Investigation and \$1,500,000 to fund grants to States that use vehicle registrations to notify vehicle owners and lessees of open recalls as authorized under Section 24105 of the FAST Act. Within Research and Analysis programs, the agreement provides a \$6,500,000 increase for Vehicle Electronics and Emerging Technologies. The Department is directed to invest all program increases in a manner consistent with the presentation of budgetary resources included in the President's Budget Fiscal Year 2017 Budget Estimates for the National Highway Traffic Safety Administration (NHTSA).

The agreement fully funds FTE increases provided in fiscal year 2016 and does not prohibit funding for new positions.

### OPERATIONS AND RESEARCH

(LIQUIDATION OF CONTRACT AUTHORIZATION)
(LIMITATION ON OBLIGATIONS)

### (HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation and an obligation limitation of \$145,900,000, which reflects the authorized level of contract authority. Of the total, \$140,700,000 is provided for the programs authorized under 23 U.S.C. 403, and \$5,200,000 is for the National Driver Register. Of the total amount provided under this heading, \$20,000,000 shall remain available until September 30, 2018 and shall be in addition to any limitation imposed on obligations in future fiscal years.

The agreement includes up to \$6,500,000 for a high visibility enforcement paid-media campaign in the area of highway-rail grade crossing safety. Consistent with the FAST Act, the agreement includes \$5,494,000 for invehicle alcohol detection device research.

The agreement fully funds FTE increases provided in fiscal year 2016 and does not prohibit funding for new positions.

HIGHWAY TRAFFIC SAFETY GRANTS
(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The agreement provides a liquidating cash appropriation and an obligation limitation of \$585,372,000 for highway traffic safety grants. The agreement allocates funding as follows:

Highway safety programs (section 402)	\$252,300,000
National priority safety programs (section	
405)	277,500,000

High visibility enforcement program (section 404) Administrative expenses	29,500,000 26,072,000
	\$585,372,000

Consistent with the FAST Act, the agreement includes \$5,494,000 for in-vehicle alcohol detection device research within the highway safety programs funded under the Operations and Research heading. The agreement does not include additional funding for this research as a set-aside within Highway Traffic Safety grants.

# ADMINISTRATIVE PROVISIONS—NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

Section 140 provides funding for travel and related expenses for state management reviews and highway safety core competency development training.

Section 141 exempts obligation authority made available in previous public laws from the obligation limitations set for the current year.

Section 142 prohibits funds in the Act for the National Roadside Survey.

Section 143 prohibits funds from being used to mandate global positioning systems in private vehicles without consideration of privacy concerns.

# FEDERAL RAILROAD ADMINISTRATION SAFETY AND OPERATIONS

The agreement provides \$218,298,000 for safety and operations of the Federal Railroad Administration (FRA). Of the funds provided, \$15,900,000 is available until expended. The agreement annualizes 32 new safety personnel provided in fiscal year 2016, provides no additional staff in fiscal year 2017, and fully funds activities related to the safe transportation of energy products. In addition, the agreement funds the following priorities:

Safe Transportation of Energy Products	\$2,000,000
National Bridge Inventory Web-based portal	500,000
Automated Track Inspection Program	15,090,000
Southeast Rail Commission	1,000,000
Positive Train Control	6,600,000

### RAILROAD RESEARCH AND DEVELOPMENT

The agreement provides \$40,100,000, to remain available until expended, for railroad research and development. The agreement supports \$2,000,000 to improve safety practices and training for Class II and Class III freight railroads; \$2,000,000 for the safe transportation of energy products; and \$1,000,000 for research with universities on intelligent railroad systems. In addition, the Administrator is directed to undertake research and development activities in all disciplinestrack research, rolling stock, signals, train control and communication, human factors and railroad systems-in order to maximize rail safety gains and direct funding increases to research related to causes of recent acci-

## RAILROAD REHABILITATION AND IMPROVEMENT FINANCING PROGRAM

The agreement authorizes the Secretary to issue notes or other obligations pursuant to sections 501 through 504 of P.L. 94-210. The agreement prohibits new direct loans or loan guarantee commitments using Federal funds for the credit risk premium during fiscal year 2017, except for Federal funds awarded in accordance with section 3028(c) of P.L. 114-94.

# FEDERAL-STATE PARTNERSHIP FOR STATE OF GOOD REPAIR GRANTS

The agreement provides \$25,000,000, to remain available until expended, for grants authorized by section 24911 of title 49, United

States Code, and allows the Secretary to withhold up to one percent for project management and oversight of these grants. The agreement directs FRA to consider the needs of the entire national rail network that meet the eligibility requirements of section 24911 of title 49, United States Code.

# CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS GRANTS

The agreement provides \$68,000,000, to remain available until expended, for consolidated rail infrastructure and safety improvement grants authorized by 24407(c)(1) through 24407(c)(10) of title 49 United States Code, of which at least 25 percent shall be available for projects in rural areas. Of the total amount provided, \$10,000,000 shall be for projects eligible under section 24407(c)(2) of title 49, United States Code, that contribute to the initiation or restoration of intercity passenger rail service. The agreement allows the Secretary to withhold up to one percent for project management and oversight of these grants.

### RESTORATION AND ENHANCEMENT GRANTS

The agreement provides a total of \$5,000,000, to remain available until expended, for restoration and enhancement grants authorized by section 24408 of title 49, U.S.C. The agreement allows the Secretary to withhold up to one percent for project management and oversight of these grants.

# THE NATIONAL RAILROAD PASSENGER CORPORATION (AMTRAK)

The agreement directs Amtrak and FRA to submit a detailed congressional budget justification consistent with the structure authorized in P.L. 114-94, to the House and Senate Committees on Appropriations for fiscal year 2018. The agreement also directs FRA to coordinate with Amtrak to complete the feasibility study on establishing service at airports that are adjacent to the mainline of the Northeast Corridor no later than 60 days after enactment of this Act, and directs Amtrak to provide a report no later than 120 days after enactment of this Act comparing actual food and beverage savings for fiscal year 2016 with projections.

# NORTHEAST CORRIDOR GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

The agreement provides \$328,000,000 to allow the Secretary to make grants for activities associated with the Northeast Corridor (NEC), defined as the main line between Boston, Massachusetts and the District of Columbia, and the facilities and services used to operate and maintain the line. In addition, the agreement directs all operating profits related to the NEC to be assigned and used on the NEC, as required by section 24317(c)(1)(C) of title 49, United States Code. Amtrak projects a fiscal year 2017 net operating profit of \$397,400,000 on the NEC, yielding a total funding level of \$725,400,000 for the NEC.

The agreement allows Amtrak to undertake new capital projects and encourages Amtrak to prioritize strategic rail infrastructure improvements at critical points in the rail network that would improve current services or create new capacity.

The agreement allows Amtrak to transfer funding between the NEC and the National Network consistent with requirements under section 24317(f) and (g) of title 49, United States Code and requires Amtrak to report the amount of any transfer, the purpose, and effect on services consistent with section 24317(g)(2) of title 49, United States Code.

The agreement allows the Secretary to retain up to one-half of one percent of the total provided to Amtrak for project management and oversight costs and requires not less than \$50,000,000 to bring Amtrakserved facilities and stations into compliance with the Americans with Disabilities



Act. It also allows up to \$5,000,000 of the Northeast Corridor Grants to fund the Northeast Corridor Commission expenses.

NATIONAL NETWORK GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

The agreement provides \$1,167,000,000 to allow the Secretary to make grants for activities associated with the National Network. National Network Grants provide operating and capital funding for expenses of Amtrak's entire network, including long-distance routes that operate on the NEC. The agreement also provides that the Secretary may retain up to an additional \$2,000,000 to fund expenses associated with the state supported route committee.

## ADMINISTRATIVE PROVISIONS—FEDERAL RAILROAD ADMINISTRATION

Section 150 limits overtime to \$35,000 per employee. The agreement allows Amtrak's president to waive this restriction for specific employees for safety or operational efficiency reasons. Amtrak's president is required to delineate the reasons for granting such waiver, provide quarterly reports within 30 days of the quarter's end on cap waivers granted, and amounts paid above the cap for each month. The agreement also requires

Amtrak's president to provide an annual report by March 1, 2017 that summarizes Amtrak's total overtime expenses incurred by the corporation in 2016 and the three prior years, and the number of employees receiving overtime cap waivers and total overtime payments resulting from waivers by month of the 2016 calendar year and the three prior calendar years.

### FEDERAL TRANSIT ADMINISTRATION

### ADMINISTRATIVE EXPENSES

The agreement provides \$113,165,000 for the administrative expenses of the Federal Transit Administration (FTA).

### TRANSIT FORMULA GRANTS

### $({\bf LIQUIDATION\ OF\ CONTRACT\ AUTHORIZATION})$

### (LIMITATION ON OBLIGATIONS)

### (HIGHWAY TRUST FUND)

The agreement limits obligations from the Mass Transit Account for transit formula grants to \$9,733,706,043 as authorized by the FAST Act. Funds are to be distributed as authorized. Further, the agreement provides \$10,800,000,000 for the liquidation of contract authority.

TECHNICAL ASSISTANCE AND TRAINING

The agreement provides \$5,000,000 for research activities under 49 U.S.C. 5314.

### CAPITAL INVESTMENT GRANTS

The agreement provides \$2,412,631,000 for fixed-guideway projects. Further, the agreement directs FTA to use \$117,839,000 in recaptured funds for fixed-guideway projects. Of the funds provided, \$1,459,790,000 is available for new starts projects with signed full funding grant agreements (FFGAs), \$285,000,000 is available for new starts projects anticipated to enter into a signed FFGA in 2017. \$100,000,000 is available for the signed core capacity project, \$232,850,000 is available for projects anticipated to enter into a core capacity FFGA in 2017, \$407,830,000 is available for small starts projects, \$25,000,000 is available for oversight activities, and \$20,000,000 is for an expedited project delivery pilot, as authorized by section 3005(b) of the FAST Act. The Secretary shall administer funding as directed in the following tables for each project funded within the existing FFGAs, new FFGAs, Core Capacity FFGAs, new Core Capacity FFGAs, and Small Starts categories.

	Signed FFGAs	
California	San Jose Silicon Valley Berryessa Extension	\$100,000,000
California	San Francisco Third Street Light Rail Central Subway	150,000,000
California	LA Regional Connector Transit Corridor	100,000,000
California	LA Westside Purple Line Extension	100,000,000
California	LA Westside Subway Extension Section 2 San Diego Mid-Coast Light Rail Extension	100,000,000 50.000.000
Colorado	adii piego miu-vodasi ligiii kali Exterisioni	150.000.000
Florida	Central Florida Commuter Rail Transit Phase 2 South	16.060.000
Hawaii	Honolulu High Capacity Transit Corridor	243,730,000
Massachusetts	Boston Green Line Extension	150,000,000
North Carolina	Charlotte Blue Line Extension	100,000,000
Oregon	Portland—Milwaukie LRT	100,000,000
Texas	Fort Worth TEX Rail	100,000,000
Signed FFGAs subtotal		\$1,459,790,000
	New FFGAs	
California	Santa Ana and Garden Grove Streetcar	\$50,000,000
Maryland		125,000,000
Minnesota	Minneapolis Southwest LRT	10,000,000
Washington	Seattle Lynnwood Link Extension	100,000,000
New FFGAs subtotal		\$285,000,000
	Signed Core Capacity FFGA	
Illinois	Chicago Red and Purple Modernization Phase 1	\$100,000,000
Signed Core Capacity FFGA subtotal.		\$100,000,000
	New Core Capacity FFGAs	
California	San Carlos Peninsula Corridor Electrification Project	\$100,000,000
New York		83,680,000
Texas	Dallas DART Red and Blue Line Platform Extension	49,170,000
New Core Capacity		\$232,850,000
FFGAs subtotal.	0 1101 1	
Arizona	Small Starts Tempe Streetcar	\$50.000.000
California	Sacramento Downtown Riverfront Streetcar	50.000.000
Florida	Fort Lauderdale Wave Streetcar	11,010,000
Florida	Jacksonville First Coast Flyer East Corridor BRT	16,930,000
Indiana	Indianapolis Red Line All-Électric BRT	50,000,000
Michigan	Grand Rapids, Laker Line BRT	56,810,000
Missouri	Kansas City, Prospect MAX Bus Rapid Transit	29,890,000
New Mexico	Albuquerque Rapid Transit Project	50,000,000 43,190,000
Washington Washington	Everett Swift II BRT	43,190,000 50,000,000
**asınıngtun	SEALIC VEHICL OILY CONNECTOR	
Small Starts subtotal		\$407,830,000

FTA is no longer directed to allocate no more than \$100,000,000 per project for core capacity, small starts, and expedited delivery projects. Furthermore, GAO is no longer directed to report on the construction costs of transit capital projects in the United States.

GRANTS TO THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

The agreement provides \$150,000,000 to carry out section 601 of division B of Public Law 110-432 to remain available until expended. Prior to approving grants, the Sec-

retary shall certify WMATA is making progress to improve its safety management system in response to FTA's 2015 safety management inspection. GAO is no longer directed to report on WMATA's plans for future maintenance, repairs, and construction,

or to evaluate safety improvement measures, efficiency, and cost-effectiveness.

ADMINISTRATIVE PROVISIONS—FEDERAL TRANSIT ADMINISTRATION

(INCLUDING RESCISSION)

Section 160 exempts previously made transit obligations from limitations on obligations.

Section 161 allows funds provided in this Act for fixed guideway capital investment projects that remain unobligated by September 30, 2021 be available for projects eligible to use the funds for the purposes for which they were originally provided.

Section 162 allows for the transfer of appropriations made prior to October 1, 2016 from older accounts to be merged into new accounts with similar current activities.

Section 163 prohibits funds in this Act from being used to advance a specific transit line in Harris County, Texas without benefit of a local election.

Section 164 rescinds any unobligated balances from funding provided in fiscal year 2012 or earlier from the job access and reverse commute program, and makes them available for projects under 49 U.S.C. 5309(q).

Section 165 amends title 49 to create a rule allowing small transit operators to use urban area formula grants for operating assistance.

# SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

### OPERATIONS AND MAINTENANCE

(HARBOR MAINTENANCE TRUST FUND)

The agreement provides \$36,028,000 for the operations, maintenance, and capital asset renewal program of the Saint Lawrence Seaway Development Corporation (SLSDC). SLSDC is directed to submit an annual report to the House and Senate Committees on Appropriations on its asset renewal program activities by April 30, 2017.

# MARITIME ADMINISTRATION MARITIME SECURITY PROGRAM

The agreement provides the authorized level of \$300,000,000 for the maritime security program. Funds are available until expended.

### OPERATIONS AND TRAINING

The agreement provides a total of \$175,560,000 for the Maritime Administration's (MARAD) operations and training account.

For the U.S. Merchant Marine Academy (USMMA), the bill provides a total of \$83,218,000. Of the funds provided, \$69,000,000 is for Academy operations, \$14,218,000 is for the capital improvement program, \$3,000,000 of which is for maintenance, repairs and equipment. The agreement directs MARAD to utilize the resources provided to fully meet the staffing, support and training needs at the Academy to address the prevention of sexual assault and sexual harassment.

The agreement provides a total of \$35,200,000 for the state maritime academies, of which \$3,000,000 is for direct payments, \$2,400,000 is for student incentive payments, \$22,000,000 is for schoolship maintenance and repair, \$6,000,000 is for the design of a new common schoolship, and \$1,800,000 is for fuel assistance.

Finally, the agreement provides a total of \$57,142,000 for MARAD headquarters, regional offices, and maritime program expenses. Of the funds provided, \$3,000,000 is for the maritime environmental and technical assistance program as authorized by 46 U.S.C. 50307, and \$5,000,000 is for the short sea transportation program authorized by 46 U.S.C 55601(b)(1) and (3). The agreement directs MARAD to manage its headquarters and regional office resources within the amounts provided and to detail any changes from the budget request in the operating plan.

The agreement requires MARAD to submit the biennial survey and report on sexual assault and sexual harassment at the Academy as required pursuant to section 3507 of P.L. 110-418 to the House and Senate Committees on Appropriations no later than January 12, 2018. Further, the agreement directs the Inspector General to continue to review the implementation of the Secretary's sexual assault and sexual harassment action plan.

### ASSISTANCE TO SMALL SHIPYARDS

The agreement provides \$10,000,000 for the small shipyard grant program. Funds remain available until expended.

### SHIP DISPOSAL

The agreement provides \$34,000,000, to remain available until expended, for the disposal of obsolete vessels of the National Defense Reserve Fleet. The agreement directs that \$24,000,000 is for the decommissioning of the N.S. Savannah, and the remaining \$10,000,000 be used to first dispose of ships held in the Suisun Bay Reserve Fleet to comply with the April 2010 California court consent decree

## MARITIME GUARANTEED LOAN (TITLE XI) PROGRAM ACCOUNT

### (INCLUDING TRANSFER OF FUNDS)

The agreement provides a total of \$3,000,000 for the Title XI program. This amount shall be transferred to MARAD's operations and training account for administrative expenses.

### ADMINISTRATIVE PROVISIONS—MARITIME ADMINISTRATION

Section 170 authorizes MARAD to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of MARAD, and allow payments received to be credited to the Treasury and remain available until expended.

Section 171 prohibits a fee-for-service contract for vessel disposal, scrapping or recycling unless a qualified domestic ship recycler will pay for the vessel.

### PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATION

### OPERATIONAL EXPENSES

The agreement provides \$22,500,000 for the necessary operational expenses of the Pipeline and Hazardous Materials Safety Administration (PHMSA). Within this amount, the agreement includes \$1,500,000 for Pipeline Safety Information Grants to Communities as authorized under section 60130 of title 49, United States Code.

Comprehensive oil spill response plans.—PHMSA is directed to issue a final rule-making to expand the applicability of comprehensive oil spill response plans no later than August 1, 2017.

### HAZARDOUS MATERIALS SAFETY

The agreement provides \$57,000,000 for the agency's hazardous materials safety functions. Of this amount, \$7,570,000 shall be available until September 30, 2019, and \$800,000 in fees collected under 49 U.S.C. 5108(g) shall be deposited in the general fund as offsetting receipts. Funds made available until September 30, 2019 are for long-term research and development contracts.

### PIPELINE SAFETY

### (PIPELINE SAFETY FUND)

### (OIL SPILL LIABILITY TRUST FUND)

The agreement provides \$156,288,000 for pipeline safety. Of that amount, \$20,288,000 is derived from the oil spill liability trust fund, to remain available until September 30, 2019, \$128,000,000 is derived from the pipeline safety fund, of which \$63,335,000 is available until September 30, 2019, and \$8,000,000 is derived

from the Underground Natural Gas Storage Facility Safety Account of the Pipeline Safety Fund for the purpose of carrying out section 12 of the PIPES Act of 2016, of which \$6,000,000 is available until September 30, 2019.

The agreement includes \$12,000,000 for research and development, of which up to \$2,000,000 is for the pipeline safety research competitive academic agreement program. The agreement also includes \$52,559,000 for state pipeline safety grants, \$1,500,000 for state damage prevention grants, and \$1,058,000 for the one-call state grant program. The agreement includes full funding for additional FTE provided in fiscal year 2016 but does not include funding increases for additional personnel requested for fiscal vear 2017.

# EMERGENCY PREPAREDNESS GRANTS (EMERGENCY PREPAREDNESS FUND)

The agreement provides an obligation limitation of \$28,318,000 for emergency preparedness grants. The agreement provides PHMSA the authority to use prior year carryover and recaptures to develop a hazardous materials response training curriculum for emergency responders, and to carry out activities authorized by 46 U.S.C. 5116(a)(1)(C) and 5116(i). Further, the amount of funding provided under this account that is available for administrative costs is increased from 2 percent to 4 percent.

### Office of Inspector General

### SALARIES AND EXPENSES

The agreement provides \$90,152,000 for the salaries and expenses for the Office of Inspector General.

## GENERAL PROVISIONS—DEPARTMENT OF TRANSPORTATION

Section 180 provides authorization for DOT to maintain and operate aircraft, hire passenger motor vehicles and aircraft, purchase liability insurance, buy uniforms, or allowances therefor.

Section 181 limits appropriations for services authorized by 5 U.S.C. 3109 to the rate permitted for an Executive Level IV.

Section 182 prohibits more than 110 political and Presidential appointees in DOT, and restricts the detailing of these personnel outside of DOT.

Section 183 prohibits recipients of funds in this Act from disseminating personal information obtained by state DMVs in connection to motor vehicle records with an exception.

Section 184 stipulates that revenue collected by FHWA and FRA from States, counties, municipalities, other public authorities, and private sources for training be transferred into specific accounts within the agency with an exception.

Section 185 prohibits DOT from using funds for grants of \$500,000 or more from any mode at DOT, unless DOT gives a 3-day advance notice to the House and Senate Committees on Appropriations. Also requires notice of any "quick release" of funds from FHWA's emergency relief program, and prohibits notifications from involving funds not available for obligation. Requires DOT to provide a comprehensive list of all loans, loan guarantees, lines of credit, and discretionary grants that will be announced with a 3-day advance notice to the House and Senate Committees on Appropriations.

Section 186 allows funds received from rebates, refunds, and similar sources to be credited to appropriations of DOT.

Section 187 allows amounts from improper payments to a third party contractor that are lawfully recovered by DOT to be made available to cover expenses incurred in recovery of such payments.

Section 188 requires that reprogramming actions have to be approved or denied by the

House and Senate Committees on Appropriations, and reprogramming notifications shall be transmitted solely to the Appropriations Committees.

Section 189 allows funds appropriated to modal administrations to be obligated for the Office of the Secretary for costs related to assessments only when such funds provide a direct benefit to that modal administra-

Section 190 authorizes the Secretary to carry out a program that establishes uniform standards for developing and supporting agency transit pass and transit benefits, including distribution of transit benefits.

Section 191 prohibits the use of funds to implement any geographic, economic, or other hiring preference not otherwise authorized by law, unless certain requirements are met related to availability of local labor, displacement of existing employees, and delays in transportation plans. Section 192 amends section 5303(r)(2)(C) of

title 49. United States Code regarding a bistate metropolitan planning organization.

### TITLE II—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

### MANAGEMENT AND ADMINISTRATION

EXECUTIVE OFFICES

The agreement includes \$14,000,000 for the salaries and expenses for Executive Offices, which shall be comprised of seven offices including Offices of the Secretary, Deputy Secretary, Adjudicatory Services, Congressional and Intergovernmental Relations, Public Affairs, Small and Disadvantaged Business Utilization, and the Center for Faith-Based and Neighborhood Partnerships. The agreement includes a provision limiting official reception and representation expenses to no more than \$25,000. No funding is provided for the Departmental Enforcement Center (DEC) under this heading.

Departmental Enforcement Center —The agreement does not remove the DEC from the Office of General Counsel and require the DEC to report directly to the Deputy Secretary. Instead, the Government Accountability Office (GAO) is directed to assess the effectiveness of the DEC to meet the goal of resolving issues of non-compliance with requirements for owners of public housing and multifamily housing properties, including physical and financial non-compliance. GAO is further directed to report its findings to the House and Senate Committees on Appropriations within 180 days of enactment of this Act.

The Department is directed to report to the House and Senate Committees on Appropriations within 60 days of enactment of this Act on the results of reviews of Memoranda of Understanding between the DEC and program offices, and shall also include in that same report responses to the Office of Inspector General's evaluation of the DEC and any related recommendations.

### ADMINISTRATIVE SUPPORT OFFICES

The agreement provides \$517,647,000 for Administrative Support Offices. Funds are provided as follows:

Office of the Chief Financial Officer	\$53,000,000
Office of the General Counsel	95,250,000
Office of Administration	206,500,000
Office of the Chief Human Capital Officer	40,250,000
Office of Field Policy and Management	51,000,000
Office of the Chief Procurement Officer	18,067,000
Office of Departmental Equal Employment	3.830.000
OpportunityOffice of Strategic Planning and Manage-	3,630,000
ment	4,500,000
Office of the Chief Information Officer	45,250,000
Total	\$517.647.000

The agreement provides that, of the amounts provided for the Office of Administration, no less than \$4,500,000 is for the cost of consolidation and reconfiguration of space in the Weaver Building, in accordance with the space consolidation plan.

### PROGRAM OFFICE SALARIES AND EXPENSES

### PUBLIC AND INDIAN HOUSING

The agreement provides \$216,000,000 for the salaries and expenses for the Office of Public and Indian Housing.

COMMUNITY PLANNING AND DEVELOPMENT

The agreement provides \$110,000,000 for the salaries and expenses for the Office of Community Planning and Development.

#### HOUSING

The agreement provides \$392,000,000 for the salaries and expenses for the Office of Housing. Of this amount, \$5,000,000 is provided for Federal Housing Administration quality assurance, compliance, and portfolio analytics improvements, as requested in the President's Budget.

#### POLICY DEVELOPMENT AND RESEARCH

The agreement provides \$24,000,000 for the salaries and expenses for the Office of Policy Development and Research.

FAIR HOUSING AND EQUAL OPPORTUNITY

The agreement provides \$72,000,000 for the salaries and expenses for the Office of Fair Housing and Equal Opportunity.

### OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

The agreement provides \$9,353,000 for the salaries and expenses for the Office of Lead Hazard Control and Healthy Homes.

### WORKING CAPITAL FUND

### (INCLUDING TRANSFER OF FUNDS)

The agreement includes an account entitled "Working Capital Fund" and provides the Secretary with the authority to transfer amounts provided in this title for salaries and expenses, except those for the Office of Inspector General, to this account for the purpose of funding centralized activities.

### PUBLIC AND INDIAN HOUSING TENANT-BASED RENTAL ASSISTANCE

The agreement provides \$20,292,000,000 for all tenant-based Section 8 activities under the Tenant-Based Rental Assistance Account, to remain available until expended. Of this amount, \$16,292,000,000 is available on October 1, 2016, and \$4,000,000,000 is available on October 1, 2017. Language is included designating funds provided as follows:

Agreement
\$18,355,000,000 110,000,000 1,650,000,000 120,000,000 7,000,000 40,000,000 10,000,000

The agreement includes a provision requiring the notification of obligations to Public Housing Authorities (PHAs) no later than 60 days after enactment of this Act or by March

The agreement includes language that allows the Secretary to consider PHAs' net restricted assets (NRA) balances when determining allocations.

The agreement provides \$120,000,000 for Section 811 mainstream vouchers, an increase of \$10,000,000 above the budget request. These resources will support Section 811 mainstream voucher renewals and related administrative fees, and remaining funding will provide additional vouchers and related administrative fees for non-elderly disabled individuals.

The agreement includes \$40,000,000 for new incremental vouchers under the HUD-Veterans Affairs Supportive Housing Program (HUD-VASH).

The agreement includes \$10,000,000 for new incremental Family Unification Program (FUP) vouchers.

The agreement amends the Senate Report 114-243 directive for HUD to establish and implement a process that improves data collection and analysis of actions PHAs are taking to comply with lead-based paint regulations in housing choice voucher units. The agreement requires HUD to provide this report by June 30, 2017, and report semi-annually to the Committees on Appropriations on its progress

### HOUSING CERTIFICATE FUND

### (INCLUDING RESCISSIONS)

The agreement includes language allowing unobligated balances in the Housing Certificate Fund to be used for renewal of or amendments to section 8 project-based contracts and for performance-based contract administrators.

### PUBLIC HOUSING CAPITAL FUND

The agreement provides \$1,941,500,000 for the Public Housing Capital Fund. The agreement provides up to \$10,000,000 for Public Housing Financial and Physical Assessment activities, up to \$1,000,000 for administrative and judicial receiverships, not to exceed \$21,500,000 for emergency capital needs, of which not less than \$5,000,000 is for safety and security measures, \$35,000,000 for supportive services, service coordinators and congregate services, and up to \$15,000,000 for the Jobs-Plus Pilot initiative.

The agreement amends the Senate Report 114-243 directive for HUD to establish and implement a process that improves data collection and analysis of actions PHAs are taking to comply with lead-based paint regulations in public housing units. The agreement requires HUD to provide this report by June 30, 2017, and report semi-annually to the House and Senate Committees on Appropriations on its progress.

The Department is directed to submit to the House and Senate Committees on Appropriations within 90 days of enactment of this Act a report on Real Estate Assessment Center (REAC) inspections of all HUD assisted and or insured properties. This report shall include: the percentage of all inspected properties that received a REAC-inspected score of less than 65 since calendar year 2013; the number of properties in which the most recent REAC-inspected score represented a decline relative to the previous REAC score; a list of the 10 metropolitan statistical areas with the lowest average REAC-inspected scores for all inspected properties; and a list of the 10 States with the lowest average REAC-inspected scores for all inspected properties.

The Government Accountability Office is directed to report to the House and Senate Committees on Appropriations within 180 days of enactment of this Act on REAC. This evaluation shall assess the effectiveness of: REAC inspections of HUD assisted and or insured properties: HUD's selection and oversight of contractors that perform physical inspections; the property selection process; and enforcement mechanisms.

### PUBLIC HOUSING OPERATING FUND

The agreement provides \$4,400,000,000 for the Public Housing Operating Fund.

### CHOICE NEIGHBORHOODS INITIATIVE

The agreement provides \$137,500,000 for the Choice Neighborhoods Initiative. The agreement includes language requiring that no less than \$50,000,000 be made available to Public Housing Authorities, and provides up to \$5,000,000 to assist communities in developing strategies for implementing the program with community notice and input.

The Secretary is directed to give priority consideration to grantees that have been previously awarded planning grants when making implementation grant awards.

### FAMILY SELF-SUFFICIENCY

The agreement provides \$75,000,000 for the Family Self-Sufficiency (FSS) program to support service coordinators who serve residents in both the public housing and voucher programs.

### NATIVE AMERICAN HOUSING BLOCK GRANTS

The agreement provides \$654,000,000 for Native American Housing Block Grants, to remain available until September 30, 2021. The agreement provides \$3,500,000 for training and technical assistance, with no less than \$2,000,000 for a national organization as authorized by section 703 of NAHASDA. The agreement provides \$3,500,000 for inspections, contracting expertise, training, and technical assistance related to funding provided for the needs of Native Americans; and \$2,000,000 to subsidize a loan level of \$17,857,142, as authorized by title VI of NAHASDA.

The agreement includes language to withhold a tribes' formula allocation funding from any grantee that has an unexpended balance greater than the sum of its prior three years' formula allocation, unless the grantee's formula allocation is less than \$5,000,000.

The agreement does not include direction included in the Senate Report 114-243 preventing technical assistance funds provided in this account from being awarded as part of the Department's Community Compass initiative.

## $\begin{array}{c} \hbox{Indian housing loan guarantee fund} \\ \hbox{PROGRAM ACCOUNT} \end{array}$

The agreement provides \$7,227,000, to remain available until expended, to subsidize a total loan level of up to \$1,762,682,927. Within these amounts, \$1,727,000 is provided for the cost of guaranteed loans for the construction of rental housing for law enforcement, healthcare, educational, technical and other skilled workers, to subsidize loan principal up to \$421,219,512.

### NATIVE HAWAIIAN HOUSING BLOCK GRANT

The agreement provides \$2,000,000 for the Native Hawaiian Housing Block Grant program, to remain available until September 30,001

# COMMUNITY PLANNING AND DEVELOPMENT HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

The agreement provides \$356,000,000 for the housing opportunities for persons with AIDS program, to remain available until September 30, 2018, except for amounts allocated pursuant to 854(c)(5) which are available until September 30, 2019. The agreement includes a provision that requires HUD to renew all expiring supportive housing contract commitments made in fiscal year 2010 and prior years that meet all program requirements before awarding funds for any new contract commitments.

### COMMUNITY DEVELOPMENT FUND

The agreement provides \$3,060,000,000 for the community development fund, to remain available until September 30, 2019. Of the total, the agreement provides \$3,000,000,000 in formula funding and \$60,000,000 for Indian tribes, of which up to \$4,000,000 is available for imminent health and safety emergencies.

### PROGRAM ACCOUNT

The agreement does not provide a credit subsidy for this program, but instead provides the authority to collect fees from borrowers adequate to result in a subsidy cost of zero. The agreement also provides an aggregate limitation on commitments of no more than \$300,000,000 for loan guarantees under section 108.

### HOME INVESTMENT PARTNERSHIPS PROGRAM

The agreement provides \$950,000,000, to remain available until September 30, 2020, for the home investment partnerships program.

# SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM

agreement provides a total of The \$54,000,000 for this account, of which \$50,000,000 shall remain available until September 30, 2019, in the following amounts and for the following purposes: \$10,000,000 for the self-help and assisted homeownership opportunity program; \$35,000,000 for the second, third and fourth capacity building activities authorized under section 4(a) of the HUD Demonstration Act of 1993, of which not less than \$5,000,000 shall be for rural capacity building activities; and \$5,000,000 for capacity building activities by national organizations with expertise in rural housing development. The remaining \$4,000,000 is available until expended for a program to rehabilitate and modify homes of disabled or low-income veterans as authorized under section 1079 of Public Law 113-291.

### HOMELESS ASSISTANCE GRANTS

The agreement provides \$2,383,000,000, to remain available until September 30, 2019, for homeless assistance grants. Of the amount provided, not less than \$310,000,000 is for the emergency solutions grants program, of which, \$40,000,000 shall be for grants for rapid re-housing or other critical activities to assist communities that lost significant capacity to serve the homeless after January 1. 2016; not less than \$2.018.000.000 shall be for the continuum of care and rural housing stability assistance programs; up to \$12,000,000 shall be for the national homeless data analysis project; and up to \$43,000,000 shall be for projects in up to 11 communities to demonstrate how a comprehensive approach to serving homeless youth can reduce youth homelessness. Of the amounts provided for the national homeless data analysis project, no less than \$5,000,000 shall be used for competitive grants to continuum of care grantees to improve their homeless management information systems, including improvements to physical infrastructure. functionality, data collection, data quality, and data analysis.

### HOUSING PROGRAMS

### PROJECT-BASED RENTAL ASSISTANCE

The agreement provides \$10,416,000,000 for project-based rental assistance activities, of which not to exceed \$235,000,000 is for performance-based contract administrators. The agreement also provides an additional advance appropriation of \$400,000,000 to be made available on October 1, 2017. The agreement allows the Secretary to use project funds held in residual receipt accounts, unobligated balances, including recaptures, and carryover for program activities.

### HOUSING FOR THE ELDERLY

The agreement provides \$502,400,000 for the section 202 program to be available until September 30, 2020, of which \$10,000,000 is for new capital advances and project-based rental assistance contracts, or for new senior preservation rental assistance contracts, and up to \$75,000,000 shall be for service coordinators and existing congregate service grants. The appropriation plus carryover balances and residual receipts fully funds all renewal, amendments, and property inspections of project-based rental assistance contracts; senior preservation rental assistance contracts; service coordinators; and existing congregate service grants.

### HOUSING FOR PERSONS WITH DISABILITIES

The agreement provides \$146,200,000 for the section 811 program to be available until

September 30, 2020. The appropriation plus carryover balances and residual receipts fully funds all project-based rental assistance contract amendments and renewals. The agreement does not allow the Secretary to use these resources for any other purpose than renewals, amendments, and property inspections.

#### HOUSING COUNSELING ASSISTANCE

The agreement provides \$55,000,000 for housing counseling assistance, including up to \$4,500,000 for administrative contract services, to remain available until September 30, 2018. The agreement requires the Secretary to award grants within 180 days of enactment of this Act, and allows the Secretary to enter into multiyear grant agreements, subject to the availability of annual appropriations.

### RENTAL HOUSING ASSISTANCE

The agreement provides \$20,000,000 for the rental housing assistance program and allows HUD to use funds, including unobligated balances and recaptured amounts, for one year contract extensions.

### PAYMENT TO MANUFACTURED HOUSING FEES TRUST FUND

The agreement provides \$10,500,000 for the manufactured housing standards programs, of which \$10,500,000 is to be derived from fees collected and deposited in the Manufactured Housing Fees Trust Fund.

# FEDERAL HOUSING ADMINISTRATION MUTUAL MORTGAGE INSURANCE PROGRAM ACCOUNT

The agreement establishes a limitation of \$400,000,000,000 on commitments to guarantee single-family loans during fiscal year 2017, and provides that such commitment authority shall be available until September 30, 2018. The agreement also provides \$130,000,000 for administrative contract expenses, and provides an additional \$1,400 for administrative contract expenses up to \$30,000,000, for each \$1,000,000 in additional guaranteed loan commitments, if guaranteed loan commitment levels exceed \$200,000,000,000 by April 1, 2017.

### GENERAL AND SPECIAL RISK PROGRAM ACCOUNT

The agreement establishes a \$30,000,000,000 limitation on multifamily and specialized loan guarantees during fiscal year 2017, and provides that such commitment authority shall be available until September 30, 2018.

### GOVERNMENT NATIONAL MORTGAGE ASSOCIATION

# GUARANTEES OF MORTGAGE-BACKED SECURITIES LOAN GUARANTEE PROGRAM ACCOUNT

The agreement establishes a limitation of up to \$500,000,000,000 for new commitments during fiscal year 2017, which shall be available until September 30, 2018. The agreement also provides \$23,000,000 for salaries and expenses for the Government National Mortgage Association during fiscal year 2017. The agreement increases salaries and expenses by \$100 for each \$1,000,000 in additional guaranteed loan commitments, up to a maximum of \$3,000,000, if guaranteed loan commitments exceed \$155,000,000,000 by April 1, 2017.

### POLICY DEVELOPMENT AND RESEARCH RESEARCH AND TECHNOLOGY

The agreement provides \$89,000,000 for research and technology activities, and technical assistance, available until September 30, 2018.

The agreement provides \$16,000,000 for both on-going and new research, demonstrations, and evaluations. HUD is directed to provide \$6,000,000 for a Moving to Work demonstration evaluation, \$1,350,000 for phase three of a pre-purchase counseling demonstration, \$6,000,000 for continued evaluation of rent reform, \$300,000 for the family options analysis,

and \$1,000,000 for a CDBG small community income study.

The agreement provides not less than \$23,000,000 for technical assistance.

Further, \$41,500,000 is provided for various housing market surveys and \$8,500,000 is for other research support, studies and partnerships, of which \$5,700,000 is for research support and dissemination, \$600,000 is for data acquisition, \$1,000,000 is for housing finance studies, \$1,000,000 is for research partnerships, and \$200,000 is for housing technology.

FAIR HOUSING AND EQUAL OPPORTUNITY

### FAIR HOUSING ACTIVITIES

The agreement provides \$65,300,000 for fair housing activities, of which \$39,200,000 is for the Fair Housing Initiatives Program (FHIP) \$24,300,000 is for the Fair Housing Assistance Program, \$1,500,000 is for the National Fair Housing Training Academy, and \$300,000 is for translated materials. Of the funds available for FHIP, not less than \$7,450,000 is available for education and outreach programs. The agreement directs HUD to ensure that the fiscal year 2018 congressional justification includes the same level of detail as the fiscal year 2016 congressional justification and include substantive detail on the need for any new programs or activities in its operating plan.

# Office of Lead Hazard Control and Healthy Homes

### LEAD HAZARD REDUCTION

The agreement provides \$145,000,000 for the lead hazard control and healthy homes programs. Of the total, \$30,000,000 is provided for the healthy homes initiative, and \$55,000,000 shall be made available on a competitive basis for areas with the highest lead-based paint abatement needs.

The agreement no longer directs HUD to implement a lead inspection standard in assisted housing that is more stringent than the current visual inspection standard. The agreement directs the Government Accountability Office to report to the House and Senate Committees on Appropriations within one year of the date of enactment of this Act on:

- 1. The effectiveness of Federal programs for addressing lead-based paint hazards in dwellings;
- 2. Current partnerships between public housing agencies (including State housing finance agencies) and public health agencies to address lead-based paint hazards, and determine whether those partnerships could be replicated and enhanced through improved data collection, analysis, and dissemination among stakeholders:
- 3. Gaps in compliance and enforcement of HUD's lead-based paint regulations;
- 4. Opportunities for improving coordination and leveraging of public and private funds in order to reduce the Federal costs associated with identifying and remediating lead-based paint hazards:
- 5. The effectiveness and efficiency of existing HUD protocols for identifying and addressing lead-based paint hazards, and determine whether those protocols are aligned with accepted environmental health practices to ensure the best and appropriate health outcomes and to reduce further exposure; and
- 6. HUD's process for assessing risks of lead-based paint hazards during initial and periodic inspections in dwellings occupied by households assisted under the Section 8 Housing Choice Voucher program and the impact, if any, on landlord participation and the availability of affordable housing.

### INFORMATION TECHNOLOGY FUND

The agreement provides \$257,000,000 for the Information Technology Fund, of which \$250,000,000 is available until September 30,

2018, and \$7,000,000 is available until September 30, 2019. The agreement does not include additional funding for the development, modernization, and enhancement of the next generation management system. Instead, \$3,000,000 is provided to improve the housing choice voucher cash management capability. In addition, \$4,000,000 is provided for the Federal Housing Administration modernization.

### OFFICE OF INSPECTOR GENERAL

The agreement provides \$128,082,000 for the necessary expenses of the Office of Inspector General. The agreement clarifies that HUD OIG review, audit, and report on its findings and recommendations to the House and Senate Committees on Appropriations of all events related to the Order and Remedy, FMCS No. 03-07743, issued on January 10, 2012, otherwise known as Fair and Equitable Pay, required by House Report 114-606, shall not begin until after the conclusion of all related litigation, including litigation before the Federal Labor Relations Authority and any Federal court.

GENERAL PROVISIONS—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (INCLUDING TRANSFER OF FUNDS)

### (INCLUDING TRANSFER OF FUNDS (INCLUDING RESCISSION)

Section 201 splits overpayments evenly between Treasury and State Housing Finance Agencies.

Section 202 prohibits funds from being used to investigate or prosecute lawful activities under the Fair Housing Act.

Section 203 makes a technical correction to HOPWA authorizing provisions designed to provide year-over-year funding stability across grantees.

Section 204 requires any grant or cooperative agreement to be made on a competitive basis, unless otherwise provided, in accordance with Section 102 of the Department of Housing and Urban Development Reform Act of 1989.

Section 205 relates to the availability of funds for services and facilities for GSEs and others subject to the Government Corporation Control Act and the Housing Act of 1950.

Section 206 prohibits the use of funds in excess of the budget estimates, unless provided otherwise.

Section 207 relates to the expenditure of funds for corporations and agencies subject to the Government Corporation Control Act.

Section 208 requires the Secretary to provide quarterly reports on uncommitted, unobligated, recaptured, and excess funds in each departmental program and activity.

Section 209 requires the Administration's budget and HUD's budget justifications for fiscal year 2018 be submitted in the identical account and sub-account structure provided in this Act.

Section 210 exempts GNMA from certain requirements of the Federal Credit Reform Act of 1990.

Section 211 authorizes HUD to transfer debt and use agreements from an obsolete project to a viable project, provided that no additional costs are incurred and other conditions are met.

Section 212 sets forth requirements for Section 8 voucher assistance eligibility, and includes consideration for persons with disabilities.

Section 213 distributes Native American Housing Block Grants to the same Native Alaskan recipients as in fiscal year 2005.

Section 214 authorizes the Secretary to insure mortgages under Section 255 of the National Housing Act.

Section 215 instructs HUD on managing and disposing of any multifamily property that is owned or held by HUD.

Section 216 allows the Section 108 loan guarantee program to guarantee notes or other obligations issued by any State on behalf of non-entitlement communities in the State.

Section 217 allows PHAs that own and operate 400 or fewer units of public housing to be exempt from asset management requirements.

Section 218 restricts the Secretary from imposing any requirements or guidelines relating to asset management that restrict or limit the use of capital funds for central office costs, up to the limit established in QHWRA.

Section 219 requires that no employee of the Department shall be designated as an allotment holder unless the CFO determines that such employee has received certain training.

Section 220 requires the Secretary to publish all notice of funding availability that is competitively awarded on the internet for fiscal year 2017.

Section 221 requires attorney fees for programmatic litigation to be paid from the individual program office and Office of General Counsel salaries and expenses appropriations, and requires the Department to submit a spend plan to the House and Senate Committees on Appropriations.

Section 222 allows the Secretary to transfer up to 10 percent of funds or \$4,000,000, whichever is less, appropriated under the headings "Administrative Support Offices" or "Program Office Salaries and Expenses" to any other office funded under such headings.

Section 223 requires HUD to take certain actions against owners receiving rental subsidies that do not maintain safe properties.

Section 224 places a salary and bonus limit on public housing agency officials and employees.

Section 225 prohibits the use of funds for the doctoral dissertation research grant program at HUD.

Section 226 extends the HOPE VI program to September 30, 2017.

Section 227 requires the Secretary to notify the House and Senate Committees on Appropriations at least 3 full business days before grant awards are announced

Section 228 prohibits funds to be used to require or enforce the Physical Needs Assessment (PNA).

Section 229 prohibits the use of funds to implement the Homeowners Armed with Knowledge (HAWK) program.

Section 230 prohibits funds for HUD financing of mortgages for properties that have been subject to eminent domain.

Section 231 prohibits the use of funds to terminate the status of a unit of general local government as a metropolitan city with respect to grants under section 106 of the Housing and Community Development Act of 1974.

Section 232 allows funding for research, evaluation, and statistical purposes that is unexpended at the time of completion of the contract, grant, or cooperative agreement to be reobligated for additional research.

Section 233 prohibits funds to be used for financial awards for employees subject to administrative discipline in fiscal years 2016 or 2017.

Section 234 authorizes the Secretary on a limited basis to use funds available under the "Homeless Assistance Grants" heading to participate in the multiagency Performance Partnership Pilots program.

Section 235 allows program income as an eligible match for 2015, 2016, and 2017 Continuum of Care funds.

Section 236 permits HUD to provide one year transition grants under the continuum of care program with no more than 50 percent of the grant provided for costs of eligible activities of the program component originally funded.

Section 237 modifies the Lead-Based Paint Poisoning Prevention Act to remove the "zero-bedroom dwellings" exclusion and amends the Residential Lead-Based Paint Hazard Reduction Act to include "zero-bedroom dwellings".

Section 238 repeals section 211 of the Department of Housing and Urban Development Appropriations Act, 2008.

Section 239 modifies the Rental Assistance Demonstration included in Public Law 112– 55

Section 240 permits HUD to implement section 78001 of title LXXVIII of Public Law 114–94 through notice while undertaking rulemaking processes.

Section 241 permits HUD to renew a grant originally awarded as part of Public Law 110-

Section 242 prohibits section 218(g) of the Cranston-Gonzalez National Affordable Housing Act to apply with respect to the HOME Investment Partnership Program Funds that otherwise expired or would expire in 2016, 2017, 2018, or 2019.

Section 243 prohibits the use of funds to direct a grantee to undertake specific changes to existing zoning laws as part of carrying out the final rule entitled, "Affirmatively Furthering Fair Housing" or the notice entitled, "Affirmatively Furthering Fair Housing Assessment Tool".

# TITLE III—RELATED AGENCIES $\begin{array}{c} \text{Access Board} \end{array}$

SALARIES AND EXPENSES

The agreement provides \$8,190,000 for the salaries and expenses of the Access Board.

### FEDERAL MARITIME COMMISSION SALARIES AND EXPENSES

The agreement provides \$27,490,000 for the salaries and expenses of the Federal Maritime Commission, of which not more than \$2,000 may be available for official reception and representation expenses. Of the funds provided, not less than \$552,024 is available for the Office of Inspector General.

NATIONAL RAILROAD PASSENGER CORPORATION

OFFICE OF THE INSPECTOR GENERAL

SALARIES AND EXPENSES

The agreement provides 23,274,000 for the Office of the Inspector General for Amtrak.

NATIONAL TRANSPORTATION SAFETY BOARD

SALARIES AND EXPENSES

The agreement provides \$106,000,000 for the salaries and expenses of the National Transportation Safety Board.

NEIGHBORHOOD REINVESTMENT CORPORATION

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION

The agreement provides \$140,000,000 for the Neighborhood Reinvestment Corporation, of which \$5,000,000 shall be for a multi-family rental housing program.

SURFACE TRANSPORTATION BOARD

SALARIES AND EXPENSES

The agreement provides \$37,000,000 for the salaries and expenses of the Surface Trans-

portation Board, of which \$2,046,000 is for information technology system improvements. The agreement permits the collection of up to \$1,250,000 in user fees to be credited to the appropriation. The agreement provides that the general fund appropriation be reduced on a dollar-for-dollar basis by the actual amount collected in user fees to result in a final appropriation from the general fund estimated at no more than \$35,750,000.

UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS

### OPERATING EXPENSES

The agreement provides \$3,600,000 for operating expenses of the United States Interagency Council on Homelessness (USICH) and extends the statutory sunset date for the agency to October 1, 2018.

The USICH is directed to submit a report to the House and Senate Committees on Appropriations within one year of enactment of this Act that assesses how Federal housing programs and Federal health programs could better collaborate to reduce costs and improve health and housing outcomes. USICH is directed to give particular attention to outcomes for the following populations: chronically homeless individuals; homeless individuals with behavioral health conditions; and homeless children, including infants, in families that either receive housing assistance under programs administered by the Federal government or could benefit from grant programs administered by the Federal government.

### TITLE IV

### GENERAL PROVISIONS—THIS ACT

(INCLUDING RESCISSIONS)

Section 401 prohibits pay and other expenses for non-Federal parties intervening in regulatory or adjudicatory proceedings.

Section 402 prohibits obligations beyond the current fiscal year and prohibits transfers of funds unless expressly so provided herein

Section 403 limits consulting service expenditures in procurement contracts to those contained in the public record.

Section 404 prohibits employee training not directly related to the performance of official duties.

Section 405 specifies requirements for reprogramming funds.

Section 406 provides that fifty percent of unobligated balances for salaries and expenses may remain available for certain purposes, subject to the approval of the House and Senate Committees on Appropriations.

Section 407 prohibits the use of funds for any project that seeks to use the power of eminent domain, unless eminent domain is employed only for a public use.

Section 408 prohibits funds from being transferred to any department, agency, or instrumentality of the U.S. Government, except where transfer authority is provided in this Act.

Section 409 prohibits funds in this Act from being used to permanently replace an

employee intent on returning to his or her past occupation after completion of military service

Section 410 prohibits funds in this Act from being used unless the expenditure is in compliance with the Buy American Act.

Section 411 prohibits funds from being appropriated or made available to any person or entity that has been convicted of violating the Buy American Act.

Section 412 prohibits funds for first-class airline accommodations in contravention of sections 301-10.122 and 301-10.123 of title 41 GFR.

Section 413 prohibits funds from being used for the approval of a new foreign air carrier permit or exemption application if that approval would contravene United States law or Article 17 bis of the U.S.-E.U.-Iceland-Norway Air Transport Agreement.

Section 414 restricts the number of employees that agencies funded in this Act may send to international conferences.

Section 415 prohibits funds from being used to lease or purchase new light duty vehicles for any executive fleet or an agency's fleet inventory, except in accordance with Presidential Memorandum-Federal Fleet Performance, dated May 24, 2011.

Section 416 caps the amount of fees the Surface Transportation Board can charge and collect for rate or practice complaints filed at the amount authorized for court civil suit filing fees.

Section 417 rescinds all unobligated balances from various salaries and expenses accounts.

Section 418 prohibits funds from denying an Inspector General timely access to any records, documents, or other materials available to the department or agency over which that Inspector General has responsibilities, or to prevent or impede that Inspector General's access.

Section 419 permanently suspends certain subsections of the hours of service regulation related to restarts

Section 420 appropriates \$528,000,000 in additional funds for the Emergency Relief Program, which is available until expended for qualifying emergency repair expenses.

Section 421 includes funding for Community Development Block Grant disaster recovery and directs HUD to allocate the funds in accordance with the methodologies published in Federal Register Notices 81 FR 39687 for disasters occurring in 2015 and 82 FR 5591 for disasters occurring in 2016 or later.

Section 422 authorizes states to repurpose certain previously authorized funding amounts to new projects that are eligible within a similar geographic area.

Section 423 designates certain routes in Arkansas and Kentucky as eligible to become Interstate routes.

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

•	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE I - DEPARTMENT OF TRANSPORTATION					
Office of the Secretary					
Salaries and expenses	108,750 (2,734) (1,025) (20,609)	114,396  	114,000 (2,758) (1,040) (20,772)	+5,250 (+24) (+15) (+163)	-396 (+2,758) (+1,040) (+20,772)
Office of the Under Secretary of Transportation for Policy Office of the Assistant Secretary for Budget	(9,941)	<del></del>	(10,033)	(+92)	(+10,033)
and ProgramsOffice of the Assistant Secretary for Governmental	(13,697)	as 36 m	(14,019)	(+322)	(+14,019)
Affairs Office of the Assistant Secretary for	(2,546)	m = #	(2,546)		(+2,546)
Administration	(25,925)	* ~ ~	(29,356)	(+3,431)	(+29,356)
Office of Public Affairs	(2,029)	** ** **	(2,142)	(+113)	(+2,142)
Office of the Executive Secretariat Office of Small and Disadvantaged Business	(1,737)	was open sign	(1,760)	(+23)	(+1,760)
Utilization Office of Intelligence, Security, and Emergency	(1,434)			(-1,434)	
Response	(10,793)		(11,089)	(+296)	(+11,089)
Office of the Chief Information Officer	(16,280)	*	(18,485)	(+2,205)	(+18,485)
Research and Technology	13,000	18,007	13,000		-5,007
National Infrastructure Investments	500,000	1,250,000	500,000	** ** **	-750,000

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
		~~~		********	
National Surface Transportation and Innovative Finance					
Bureau		3,000	3,000	+3,000	***
Financial Management Capital	5,000	4,000	4,000	-1,000	
Cyber Security Initiatives	8,000	15,000	15,000	+7,000	
DATA Act Compliance		4,000			-4,000
U.S. Digital Services		1,000	***		-1,000
Office of Civil Rights	9,678	9,751	9,751	+73	
Transportation Planning, Research, and Development	8,500	17,043	12,000	+3,500	-5,043
Working Capital Fund	(190,039)	* W 16	(190,389)	(+350)	(+190,389)
Minority Business Resource Center Program	933	941	941	+8	
(Limitation on guaranteed loans)	(18,367)	40. W. M.	(18,367)		(+18,367)
Small and Disadvantaged Business Utilizaton and					
Outreach /Minority Business Outreach	3,084	4,646	4,646	+1,562	APP 10F 20B
Payments to Air Carriers (Airport & Airway Trust Fund)	175,000	150,000	150,000	- 25 , 000	- 4 -
Administrative Provisions					
Working Capital Fund (Sec. 104) (reappropriation)	* * *	12,000		~ ~ ~	-12,000
Total, Office of the Secretary	831,945	1,603,784	826,338	-5,607	-777,446

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Federal Aviation Administration		• • • • • • • • • • • • • • • • • • • •		* * * * * * * *	
Operations	9,909,724	9,994,352	10,025,852	+116,128	+31,500
Air traffic organization	(7,505,293)		(7,559,785)	(+54,492)	(+7,559,785)
Aviation safety	(1,258,411)		(1,298,482)	(+40,071)	(+1,298,482)
Commercial space transportation	(17,800)	40 40 40	(19,826)	(+2,026)	(+19.826)
Finance and management	(760,500)	* * *	(771,342)	(+10,842)	(+771,342)
NextGen	(60,089)	•••	(60,155)	(+66)	(+60,155)
Security and Hazardous Materials Safety	(100,880)		(107,161)	(+6,281)	(+107,161)
Staff offices	(206,751)		(209,101)	(+2,350)	(+209,101)
Facilities and Equipment (Airport & Airway Trust Fund)	2,855,000	2,838,000	2,855,000		+17,000
Research, Engineering, and Development (Airport &					
Airway Trust Fund	166,000	167,500	176,500	+10,500	+9,000
Grants-in-Aid for Airports (Airport and Airway Trust					
Fund)(Liquidation of contract authorization)	(3,600,000)	(3,500,000)	(3,750,000)	(+150,000)	(+250,000)
(Limitation on obligations)	(3,350,000)	(2,900,000)	(3,350,000)		(+450,000)
Administration	(107,100)	(107,691)	(107,691)	(+591)	
Airport cooperative research program	(15,000)	(15,000)	(15,000)		and two sea
Airport technology research	(31,000)	(31,375)	(31,375)	(+375)	*
Small community air service development program.	(5,000)	(5,000)	(10,000)	(+5,000)	(+5,000)
Total, Federal Aviation Administration	12,930,724	12,999,852	13,057,352	+126.628	+57,500
Limitations on obligations	(3,350,000)	(2,900,000)	(3,350,000)		(+450,000)
Total budgetary resources	(16,280,724)	(15,899,852)	(16,407,352)	(+126,628)	(+507,500)

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Federal Highway Administration					
Limitation on Administrative Expenses	(429,000)	(435,795)	(435,795)	(+6,795)	
Federal-Aid Highways (Highway Trust Fund):  (Liquidation of contract authorization)  (Limitation on obligations)	(43,100,000) (42,361,000) (739,000)	(44,005,100) (43,266,100) (739,000)	(44,005,100) (43,266,100) (739,000)	(+905,100) (+905,100)	•••
21st Century Regions Grant Program (legislative proposal)(Liquidation of contract authorization) (Limitation on obligations)		(5,500,000) (5,500,000)			(-5,500,000) (-5,500,000)
Future Freight Systems Grant Program (legislative proposal)(Liquidation of contract authorization) (Limitation on obligations)		(2,000,000) (2,000,000)			(-2,000,000) (-2,000,000)
Rescission of contract authority (Highway Trust Fund).		-2,436,000	-857,000	-857,000	+1,579,000
Total, Federal Highway Administration Limitations on obligations Exempt contract authority	(42,361,000) (739,000)	-2,436,000 (50,766,100) (739,000)	-857,000 (43,266,100) (739,000)	-857,000 (+905,100)	+1,579,000 (-7,500,000)
Total budgetary resources	(43,100,000)	(49,069,100)	(43,148,100)	(+48,100)	(-5,921,000)

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

Federal Motor Carrier Safety Administration  Motor Carrier Safety Operations and Programs (Highway Trust Fund) (Liquidation of contract authorization). (267,400) (277,200) (277,200) (277,200) (+9,800)  Safety Investments (legislative proposal) (Liquidation of contract authorization) (150,000) (150,000) (-150,000) (150,000) (-150,000)  Motor Carrier Safety Grants (Highway Trust Fund) (Liquidation of contract authorization) (313,000) (367,000) (367,000) (+54,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000) (150,000)		FY 2016	FY 2017	Final	Final Bill	Final Bill
Motor Carrier Safety Operations and Programs (Highway Trust Fund) (Liquidation of contract authorization). (267,400) (277,200) (277,200) (277,200) (+9,800)       (+9,800)         Safety Investments (legislative proposal) (Liquidation of contract authorization). (Liquidation). (150,000) (150,000)       (150,000)       (-150,000)         Motor Carrier Safety Grants (Highway Trust Fund) (Liquidation of contract authorization). (313,000) (367,000) (367,000) (367,000) (454,000)       (150,000) (367,000) (367,000) (367,000) (367,000) (454,000)		Enacted	Request	Bill	vs Enacted	vs Request
Trust Fund) (Liquidation of contract authorization) (267,400) (277,200) (277,200) (+9,800) (267,400) (277,200) (277,200) (+9,800) (267,400) (277,200) (277,200) (+9,800) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-1	Federal Motor Carrier Safety Administration					
Trust Fund) (Liquidation of contract authorization) (267,400) (277,200) (277,200) (+9,800) (267,400) (277,200) (277,200) (+9,800) (267,400) (277,200) (277,200) (+9,800) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-150,000) (-1	Motor Carrier Safety Operations and Programs (Highway					
Safety Investments (legislative proposal) (Liquidation of contract authorization)	Trust Fund)(Liquidation of contract authorization)	(267,400)	(277,200)	(277,200)	(+9,800)	* * *
of contract authorization)	(Limitation on obligations)	(267,400)	(277,200)	(277,200)	(+9,800)	•••
of contract authorization)	Safety Investments (legislative proposal) (Liquidation					
(Limitation on obligations)		* = =	(150,000)			(-150,000)
(Liquidation of contract authorization)	(Limitation on obligations)	* * *	(150,000)	* * *	***	, , ,
(Liquidation of contract authorization)	Motor Carrier Safety Grants (Highway Trust Fund)					
(Limitation on obligations)	· · · · · · · · · · · · · · · · · · ·	(313,000)	(367,000)	(367,000)	(+54,000)	
Total, Federal Motor Carrier Safety		(313,000)	(367,000)	(367,000)	. , ,	
· · · · · · · · · · · · · · · · · · ·	Total, Federal Motor Carrier Safety		******			
Administration			* * *	~ ~ ~	bat day and	
Limitations on obligations	Limitations on obligations	(580,400)	(794,200)	(644,200)	(+63,800)	(-150,000)
Total budgetary resources	Total budgetary resources	(580,400)	(794,200)	(644,200)	(+63,800)	(-150,000)
National Highway Traffic Safety Administration	National Highway Traffic Safety Administration					
Operations and Research (general fund)	Operations and Research (general fund)	152,800		180.075	+27.275	+180.075
Vehicle Safety	1 20		250,000	•	,	

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill
		request		vs chacted	vs Request
Operations and Research (Highway Trust Fund)					
(Liquidation of contract authorization)	(142,900)	(145,900)	(145,900)	(+3,000)	* ~ *
(Limitation on obligations)	(142,900)	(145,900)	(145,900)	(+3,000)	
Subtotal, Operations and Research	295,700	395,900	325,975	+30,275	-69,925
Autonomous Vehicle Development (legislative					
proposal)(Liquidation of contract authorization)		(200,000)		** ** **	(-200,000)
(Limitation on obligations)		(200,000)			(-200,000)
Highway Traffic Safety Grants (Highway Trust Fund)					
(Liquidation of contract authorization)	(573, 332)	(585, 372)	(585, 372)	(+12,040)	
(Limitation on obligations)	(573, 332)	(585, 372)	(585,372)	(+12,040)	
Highway safety programs (23 USC 402)	(243,500)	(252,300)	(252,300)	(+8,800)	
National priority safety programs (23 USC 405)	(274,700)	(277,500)	(277,500)	(+2,800)	
High visibility enforcement	(29,300)	(29,500)	(29,500)	(+200)	~ ~ ~
Administrative expenses	(25,832)	(26,072)	(26,072)	(+240)	* * *
Total, National Highway Traffic Safety		**************************************			~ ~ ~ ~ ~ * *
Administration	152,800	250.000	180.075	+27,275	-69.925
Limitations on obligations	(716,232)	(931,272)	(731,272)	(+15,040)	(-200,000)
Total budgetary resources	(869,032)	(1,181,272)	(911,347)	(+42,315)	(-269,925)

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
199.000	213.298	218.298	+19.298	+5.000
	•	,		-13,400
•	,	***	•	
,			**,***	
* * *	3.700.000		**	-3,700,000
	-,,	25.000	+25.000	+25,000
		20,000	<b></b> ,	22,122
, m m m	M M M	68.000	+68.000	+68.000
	# # W	5,000	+5,000	+5,000
288,100	3,966,798	356,398	+68,298	-3,610,400
288,500			-288,500	
,			•	
1,101,500		* * *	-1,101,500	
	2,300,000			-2,300,000
		328,000	+328,000	+328,000
		1,167,000	+1,167,000	+1,167,000
1,390,000	2.300.000	1,495,000	+105.000	-805,000
	199,000 39,100 50,000   288,100 288,500 1,101,500 	Enacted Request  199,000 213,298 39,100 53,500 50,000  3,700,000  288,100 3,966,798  288,500  1,101,500  2,300,000	Enacted       Request       Bill         199,000       213,298       218,298         39,100       53,500       40,100         50,000            25,000          5,000         288,100       3,966,798       356,398         288,500           1,101,500            2,300,000           328,000          1,167,000	Enacted Request Bill vs Enacted  199,000 213,298 218,298 +19,298 39,100 53,500 40,100 +1,000 50,00050,000  3,700,000 25,000 +25,000  68,000 +68,000 +68,000 5,000 +5,000  288,100 3,966,798 356,398 +68,298  288,500 288,500  1,101,500 328,000 +328,000 1,167,000 +1,167,000

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Administrative Provisions					
Rail unobligated balances (rescission) (Sec. 152) RRIF application expenses (Sec. 152) Rail unobligated balances (rescission) (Sec. 153)	-1,960 1,960 -19,163			+1,960 -1,960 +19,163	
Northeast Corridor Capital grants (Sec. 153)  Total, Federal Railroad Administration	1,678,100	6,266,798	1,851,398	+173,298	-4,415,400
Federal Transit Administration					
Administrative Expenses	108,000	115,017	113,165	+5,165	-1,852
Transit Formula Grants (Hwy Trust Fund, Mass Transit Account (Liquidation of contract authorization) (Limitation on obligations)	(10,400,000) (9,347,605)	(10,800,000) (9,733,706)	(10,800,000) (9,733,706)	(+400,000) (+386,101)	
Supplementary Transit Formula Grants (legislative proposal) (Liquidation of contract authorization) (Limitation on obligations)		(5,860,000) (5,860,000)			(-5,860,000) (-5,860,000)
Technical Assistance and Training			5,000	+5,000	+5,000
(Liquidation of contract authorization)(limitation on obligations)	~ ~ ~	(525,000) (525,000)			(-525,000) (-525,000)

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Capital Investment Grants	2,177,000	3,500,000	2,412,631	+235,631	-1,087,369
and Preventive Maintenance	150,000	150,000	150,000		
Administrative Provisions					
Rescission (Sec. 166)	- 25 , 398	• • •		+25,398	ne der sin
Total, Federal Transit Administration Limitations on obligations	2,409,602 (9,347,605)	3,765,017 (16,118,706)	2,680,796 (9,733,706)	+271,194 (+386,101)	-1,084,221 (-6,385,000)
Total budgetary resources	(11,757,207)	(19,883,723)	(12,414,502)	(+657, 295)	(-7,469,221)
Saint Lawrence Seaway Development Corporation					
Operations and Maintenance (Harbor Maintenance Trust Fund)	28,400	36,028	36,028	+7,628	
Maritime Administration					
Maritime Security Program	210,000	211,000	300,000	+90,000	+89,000
Operations and TrainingAssistance to Small Shipyards	171,155 5,000	194,146	175,560 10.000	+4,405 +5,000	-18,586 +10,000
Ship Disposal	5,000	20,000	34,000	+29,000	+14,000

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Maritime Guaranteed Loan (Title XI) Program Account:					
Administrative expenses	3,135	3,000	3.000	-135	
Guaranteed loans subsidy	5,000	5,000	3,000	-135 -5.000	
Rescission	3,000	-5.000		-5,000	
RESUISSION		-5,000	***	***	+5,000
Total, Maritime Administration	399,290	423,146	522,560	+123,270	+99,414
Pipeline and Hazardous Materials Safety Administration					
Operational Expenses:					
General Fund	21,000	23,688	22,500	+1,500	-1,188
Hazardous Materials Safety:					
General Fund	55,619	68,249	57,000	+1,381	-11,249
Pipeline Safety:					
Pipeline Safety Fund	124.500	153,443	128.000	+3.500	- 25 . 443
Oil Spill Liability Trust Fund	22,123	19,500	20.288	-1.835	+788
Underground Natural Gas Storage Facility Safety	,		,	.,	
Fund		** **	8,000	+8.000	+8.000
Pipeline Safety Design Review Fund		2,000	-,		-2.000
Pipeline Safety information grants (by transfer).	* * =	(1,500)	~ ~ ~		(-1,500)
				• • • • • • • • • • • • • • • • • • • •	
Subtotal	146,623	174,943	156,288	+9,665	-18,655
Subtotal, Pipeline and Hazardous Materials				*********	
Safety Administration	223,242	266,880	235,788	+12,546	-31,092

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Pipeline safety user fees	-124,500	-153,000	-128,000	-3,500	+25,000
user fee		-2,000	-8,000 	-8,000	-8,000 +2,000
Emergency Preparedness Grants: Limitation on emergency preparedness fund (Emergency preparedness fund)	(28,318) (188)	(28,318) (188)	(28,318)	(-188)	( - 188)
Total, Pipeline and Hazardous Materials Safety Administration	98,742	111,880	99,788	+1,046	-12,092
Office of Inspector General					
Salaries and Expenses	87,472	90,152	90,152	+2,680	
Total, title I, Department of Transportation  Appropriations	18,617,075 (18,663,596) (-46,521)	23,110,657 (25,551,657) (-5,000) (-2,436,000) (1,500)	18,487,487 (19,344,487)  (-857,000)	-129,588 (+680,891) (+46,521) (-857,000)	-4,623,170 (-6,207,170) (+5,000) (+1,579,000) (-1,500)
Limitations on obligations  Total budgetary resources	(56,355,237) (74,972,312)	(71,510,278) (94,620,935)	(57,725,278) (76,212,765)	(+1,370,041) (+1,240,453)	(-13,785,000) (-18,408,170)

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017 (Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE II - DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					
Management and Administration					
Executive Offices	13,800 559,100	14,479 520,062	14,000 517,647	+200 -41,453	- 479 - 2 , 415
Program Office Salaries and Expenses:  Public and Indian Housing	205,500 104,800 375,000 23,100 72,000 7,000	220,932 110,259 393,148 24,500 74,235 7,826	216,000 110,000 392,000 24,000 72,000 9,353	+10,500 +5,200 +17,000 +900  +2,353	-4,932 -259 -1,148 -500 -2,235 +1,527
Subtotal	787,400	830,900	823,353	+35,953	-7,547
Total, Management and Administration	1,360,300	1,365,441	1,355,000	-5,300	-10,441
Public and Indian Housing					
Tenant-based Rental Assistance: Renewals Tenant protection vouchers Administrative fees Incremental rental vouchers Sec. 811 mainstream voucher renewals	17,681,451 130,000 1,650,000  107,074	18,447,000 110,000 2,077,000 88,000 110,000	18,355,000 110,000 1,650,000  120,000	+673,549 -20,000   +12,926	-92,000  -427,000 -88,000 +10,000

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Tribal veterans affairs supportive housing					
renewals	***		7,000	+7,000	+7.000
Veterans affairs supportive housing	60,000	7,000	40,000	-20.000	+33.000
Incremental family unification vouchers		****	10,000	+10,000	+10,000
Special purpose vouchers		15,000			-15,000
Policy Development and Research (transfer out)	~ ~ •	(-28,325)		* * *	(+28,325)
Subtotal (available this fiscal year)	19,628,525	20,854,000	20,292,000	+663,475	-562,000
Advance appropriations	4,000,000	4,000,000	4,000,000		
Less appropriations from prior year advances	-4,000,000	-4,000,000	-4,000,000		
Total, Tenant-based Rental Assistance					
appropriated in this bill	19,628,525	20,854,000	20,292,000	+663,475	-562,000
Public Housing Capital Fund	1.900.000	1,865,000	1,941,500	+41,500	+76,500
Policy Development and Research (transfer out)	***	(-9,325)	• • •		(+9,325)
Public Housing Operating Fund	4,500,000	4,569,000	4,400,000	-100,000	-169,000
Policy Development and Research (transfer out)		(-22,844)			(+22,844)
Choice Neighborhoods	125,000	200,000	137,500	+12,500	-62,500
Policy Development and Research (transfer out)		(-1,000)			(+1,000)
Family Self-Sufficiency	75,000	75,000	75,000	* * *	
Policy Development and Research (transfer out)		(-375)	ear day year		(+375)
Native American Housing Block Grants	650,000	700,000	654,000	+4,000	-46,000
Policy Development and Research (transfer out)		(-3,500)	***		(+3,500)

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017 (Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Indian Housing Loan Guarantee Fund Program Account (Limitation on guaranteed loans)	7,500 (1,190,476)	5,500 (1,341,463) 500	7,227 (1,762,683) 2,000	-273 (+572,207) +2,000	+1,727 (+421,220) +1,500
Total, Public and Indian Housing	26,886,025	28,269,000	27,509,227	+623,202	-759,773
Community Planning and Development					
Housing Opportunities for Persons with AIDS Policy Development and Research (transfer out)	335,000	335,000 (-1,675)	356,000	+21,000	+21,000 (+1,675)
Community Development Fund: CDBG formula	3,000,000 60,000	2,800,000 80,000	3,000,000 60,000		+200,000 -20,000
Subtotal	3,060,000	2,880,000	3,060,000	***	+180,000
Policy Development and Research (transfer out)		(-14,400)			(+14,400)
Community Development Loan Guarantees (Section 108):     (Limitation on guaranteed loans)	(300,000) 950,000	(300,000) 940,000 (-4,750)	(300,000) 950,000		+10,000 (+4,750)

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	
Self-help and Assisted Homeownership Opportunity Program	55,700	10,000	54.000	-1.700	+44.000
Homeless Assistance Grants	2,250,000	2,664,000	2,383,000	+133,000	-281,000
Total, Community Planning and Development	6,650,700	6,829,000	6,803,000	+152,300	-26,000
Housing Programs					
Rental Assistance Demonstration Policy Development and Research (transfer out)	•••	50,000 (-250)			-50,000 (+250)
Project-based Rental Assistance: Renewals	10,405,000 215,000	10,581,000 235,000 (-28,325)	10,581,000 235,000	+176,000 +20,000	(+28,325)
Subtotal (available this fiscal year)	10,620,000	10,816,000	10,816,000	+196,000	***
Advance appropriationsLess appropriations from prior year advances	400,000 -400,000	400,000 -400,000	400,000 -400,000		
Total. Project-based Rental Assistance appropriated in this bill,	10,620,000	10,816,000	10,816,000	+196,000	
Housing for the Elderly  Policy Development and Research (transfer out)  Housing for Persons with Disabilities	432,700  150,600	505,000 (-2,525) 154,000	502,400  146,200	+69,700  -4,400	-2,600 (+2,525) -7,800
Policy Development and Research (transfer out)		(-770)	1-0,200		(+770)

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017 (Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
					~~~~~~~~~~~
Housing Counseling Assistance	47,000	47,000	55,000	+8,000	+8,000
Policy Development and Research (transfer out)		(-235)			(+235)
Rental Housing Assistance	30,000	20,000	20,000	-10,000	~ ~ ~
Manufactured Housing Fees Trust Fund	10,500	11,500	10,500	* * *	-1,000
Offsetting collections	-10,500	-11,500	-10,500		+1,000
Total, Housing Programs	11,280,300	11,592,000	11,539,600	+259,300	-52,400
Federal Housing Administration					
Mutual Mortgage Insurance Program Account:					
(Limitation on guaranteed loans)	(400,000,000)	(400,000,000)	(400,000,000)	* * *	
(Limitation on direct loans)	(5,000)		(5,000)	** ** **	(+5,000)
Offsetting receipts	-7,003,000 <sup>°</sup>	-7,437,000	-7,437,000	-434.000	( 0,000,
Proposed offsetting receipts (HECM)	-97,000	-97,000	-97,000		•
Additional offsetting receipts (Sec. 238)		-30,000			+30,000
Administrative contract expenses	130,000	160,000	130,000	* * *	-30,000
Policy Development and Research (transfer out)	~ ~ ~	(-800)	~ ~ ~		(+800)
General and Special Risk Program Account:					
(Limitation on guaranteed loans)	(30,000,000)	(30,000,000)	(30,000,000)	***	
(Limitation on direct loans)	(5,000)	(5,000)	(5,000)		
Offsetting receipts	-657,000	-464,000	-464,000	+193,000	10 to -on
Total, Federal Housing Administration	-7,627,000	-7,868,000	-7,868,000	-241,000	

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016	FY 2017	Final	Final Bill	Final Bill
	Enacted	ced Request	Bill	vs Enacted	vs Request
Government National Mortgage Association					
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account:					
(Limitation on guaranteed loans)	(500,000,000)	(500,000,000)	(500,000,000)		
Administrative expenses	23,000	23,000	23,000		
Offsetting receipts	-118,000	-101,000	-101,000	+17,000	
Offsetting receipts	-747,000	-1,102,000	-1,102,000	-355,000	
Proposed offsetting receipts (HECM)	-21,000	-21,000	-21,000		
Additional contract expenses	1,000	1,000	1,000	~ ~ ~	***
Total, Gov't National Mortgage Association	-862,000	-1,200,000	-1,200,000	-338,000	
Policy Development and Research					
Research and Technology	85,000	65,000	89,000	+4,000	+24,000
(By transfer)		(120,000)			(-120,000)
Total (including transfer)	85,000	185,000	89,000	+4,000	-96,000
Fair Housing and Equal Opportunity					
Fair Housing Activities	65,300	70,000	65,300		-4,700
Policy Development and Research (transfer out)		(-350)			(+350)

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Office of Lead Hazard Control and Healthy Homes					
Lead Hazard Reduction	110,000	110,000	145,000	+35,000	+35,000
Policy Development and Research (transfer out)	* * *	(-550)			(+550)
Information Technology Fund	250,000	286,000	257,000	+7,000	-29,000
Office of Inspector General	126,000	129,000	128,082	+2,082	-918
General Provisions					
Unobligated balances (rescission)	-14,000			+14,000	
(Sec. 234)		(5,000)	* * *		(-5,000)
		## ## by ## by ## but ## ## ## ## ##	=======================================		
Total, title II, Department of Housing and Urban					
Development	38,310,625	39,647,441	38,823,209	+512,584	-824,232
Appropriations	(42,578,125)	(44,510,941)	(43,655,709)	(+1,077,584)	(-855, 232)
Rescissions	(-14,000)			(+14,000)	
Advance appropriations	(4,400,000)	(4,400,000)	(4,400,000)		
Offsetting receipts	(-8,643,000)	(-9,252,000)	(-9,222,000)	(-579,000)	(+30,000)
Offsetting collections	(-10,500)	(-11,500)	(-10,500)	***	(+1,000)
(by transfer)		120.000			-120,000
(by transfer, emergency)		5,000		* * *	-5,000
(transfer out)		-119,999			+119,999
(Limitation on direct loans)	(10,000)	(5,000)	(10,000)		(+5,000)
(Limitation on guaranteed loans)	, , ,	(931,641,463)	(932,062,683)	(+572, 207)	(+421,220)
	***	**********		000 1000 0000 0000 0000 0000 0000 0000	

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

	FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE III - OTHER INDEPENDENT AGENCIES					
Access BoardFederal Housing Finance Agency, Office of Inspector	8,023	8,190	8,190	+167	
General (legislative proposal)(transfer out) Office of Inspector General (legislative proposal)(by		(-50,000)	* * *		(+50,000)
transfer)	+ = •	(50,000)			(-50,000)
Federal Maritime Commission	25,660	27,490	27,490	+1,830	, , , , , , , , , , , , , , , , , , ,
Inspector General	24,499	23,274	23,274	-1.225	
National Transportation Safety Board	105,170	106,000	106,000	+830	
Neighborhood Reinvestment Corporation	175,000	140,000	140,000	-35,000	
Surface Transportation Board	32.375	42.401	37.000	+4.625	-5,401
Offsetting collections	-1,250	-1,250	-1,250		
Subtotal	31,125	41,151	35,750	+4,625	-5,401
United States Interagency Council on Homelessness		3,600	3,600	+70	
		** THE STREET ST			
Total, title III, Other Independent Agencies	373,007	349,705	344,304	-28,703	-5,401

DIVISION K -- TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

(Amounts in thousands)

FY 2016 Enacted	FY 2017 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Enacted	Nequest	D111	VS EHACLEU	vs Request
				***********
~ * *	***	-4,000	-4.000	-4,000
300,000		, m. m. m.	-300,000	
~~-	m 100 mi	528,000		+528,000
~ ~ ~		400,000	+400,000	+400,000
57 600 707	63 107 903	EQ	.070 000	1 500 000
				-4,528,803
, ,			,	(-7,067,803)
(-60,521)		, , ,	, , ,	(+1,000)
* * *	(-2,436,000)	(-857,000)	(-857,000)	(+1,579,000)
(4,400,000)	(4,400,000)	(4,400,000)		
(300,000)		* * *	(-300,000)	104 AN 406
(-8,643,000)	(-9, 252, 000)	(-9,222,000)	(-579,000)	(+30,000)
(-11,750)	(-12,750)	(-11,750)	,	(+1,000)
	171,500		* * *	-171,500
	5.000		No. 100	-5,000
* * *		#4 ## P#	• • •	+169,999
(56,355,237)	(71,510,278)	(57,725,278)	(+1,370,041)	(-13,785,000)
(113.955.944)	(134,618,081)	(116.304.278)	(+2.348.334)	(-18 313 803)
	57,600,707 (61,615,978) (-60,521)  (4,400,000) (300,000) (-8,643,000) (-11,750)  (56,355,237)	Enacted Request  300,000  57,600,707 63,107,803 (61,615,978) (70,413,553) (-60,521) (-5,000) (-2,436,000) (4,400,000) (4,400,000) (300,000) (-8,643,000) (-9,252,000) (-11,750) (-12,750) 171,500 5,000 169,999 (56,355,237) (71,510,278)	Enacted Request Bill	Enacted Request Bill vs Enacted

Note: The FY2017 Request column reflects the budget submitted on February 9, 2016, as amended

#### DIVISION L—MILITARY CONSTRUCTION AND VETERANS AFFAIRS—ADDITIONAL APPROPRIATIONS ACT, 2017

TITLE I

OVERSEAS CONTINGENCY OPERATIONS
DEPARTMENT OF DEFENSE

An additional \$247,733,000 has been provided for the requested level for military construction and planning and design. The table displays the provided funding by military construction account.

### ADMINISTRATIVE PROVISION

(RESCISSION OF FUNDS)

A rescission of \$12,300,000 is included, as requested.

#### TITLE II

DEPARTMENT OF VETERANS AFFAIRS VETERANS HEALTH ADMINISTRATION

Additional funding of \$50,000,000 is provided to Medical Services, to be available until September 30, 2018, for continued implemen-

tation of the Jason Simcakoski Memorial and Promise Act (Title IX of Public Law 114– 198) and to bolster opioid and substance abuse prevention and treatment.

#### TITLE III

#### GENERAL PROVISION

A provision regarding terms and conditions for the provided funding is included.

The following table reflects the appropriations provided in this division:

# DIVISION L - MILITARY CONSTRUCTION AND VETERANS AFFAIRS - ADDITIONAL APPROPRIATIONS ACT, 2017 (Amounts in thousands)

	Recommended
Title I	
Overseas Contingency Operations, Department of Defense	
Military Construction, Army Military Construction, Navy and Marine Corps Military Construction, Air Force Military Construction, Army National Guard Military Construction, Air National Guard Military Construction, Army Reserve Military Construction, Navy Reserve Military Construction, Air Force Reserve	39,500 66,708 105,300 12,000 13,000 10,000 4,525 9,000
Subtotal	260,033
Military Construction, Air Force 15/17 (P.L. 113-235) (Rescission)	-12,300
Total	247.733

## DIVISION L - MILITARY CONSTRUCTION AND VETERANS AFFAIRS -ADDITIONAL APPROPRIATIONS ACT, 2017 (Amounts in thousands)

	Recommended
Title II	
Department of Veterans Affairs	
Veterans Health Administration:  Medical Services	50,000
Total	50,000
Total	297,733